

2013

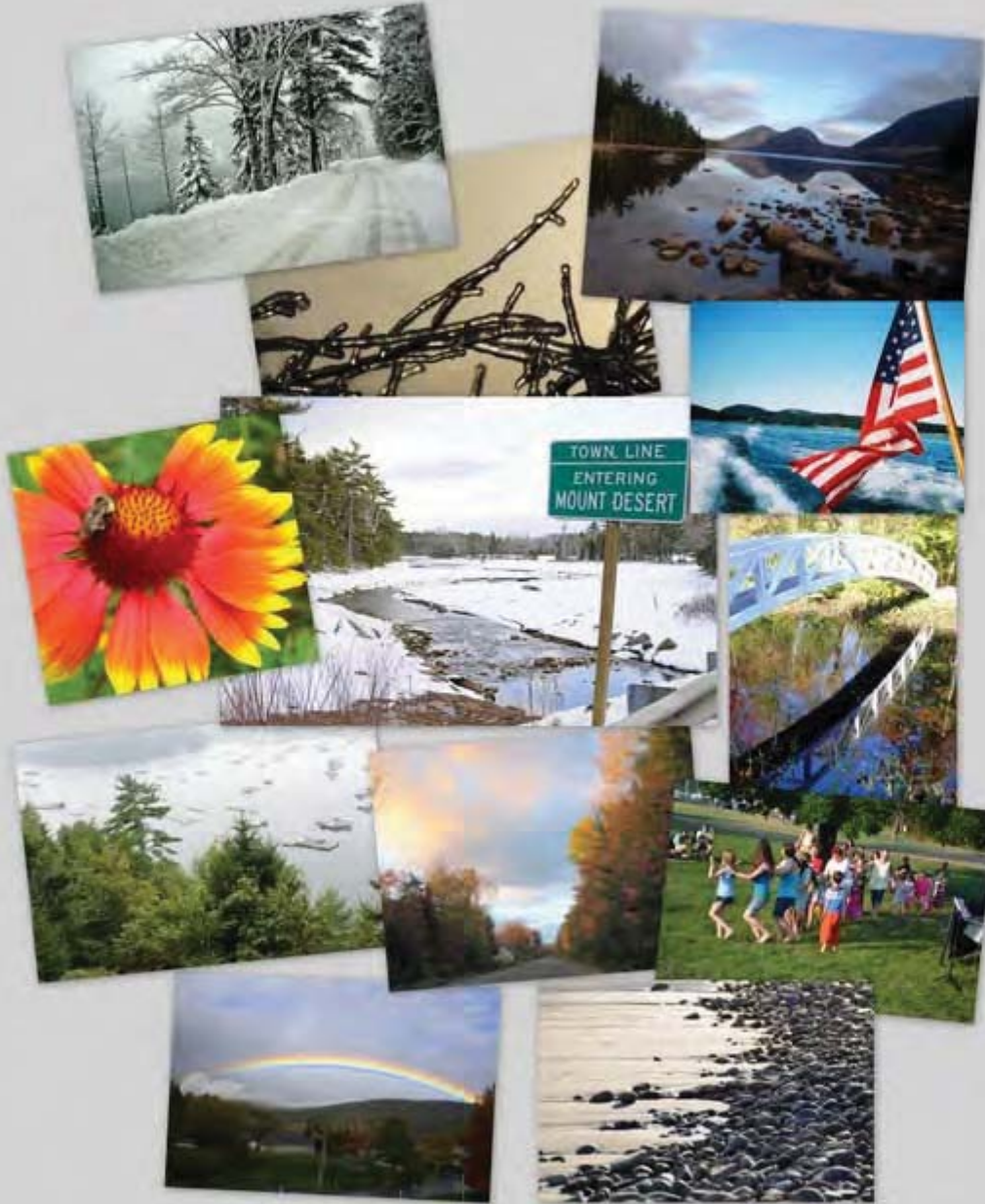
Town of Mount Desert 2013 Annual Report

Mount Desert, Me.

Follow this and additional works at: <https://digitalcommons.library.umaine.edu/towndocs>

This Report is brought to you for free and open access by DigitalCommons@UMaine. It has been accepted for inclusion in Maine Town Documents by an authorized administrator of DigitalCommons@UMaine. For more information, please contact um.library.technical.services@maine.edu.

Town of Mount Desert



2013 ANNUAL REPORT

Come socialize with supper prior to the Annual Town Meeting,
Tuesday May 6th!



“Special Edition” of the Neighborhood House Community Café
will be starting at 5:00 p.m. in the Kelley Auditorium,
Mount Desert Elementary School, 8 Joy Road, Northeast Harbor.
Free to the public. Meeting commences at 6:00 p.m.

Dedication

The 2013 Annual Report is dedicated to all of the volunteers that make our town meeting form of government possible. Without your tireless efforts on the numerous boards and committees (many serving on several) the work of our community would grind to a halt. To those of you who have not had this enriching experience please be assured that there are ample opportunities for you to become involved. “Never doubt that a small group of thoughtful committed citizens can change the world; indeed, it's the only thing that ever has.”

Margaret Mead (1902-1978)
Cultural Anthropologist



Did you know... Often there are openings on the various boards and committees. If you are interested in serving, call the Town Office, 276-5531 or go on-line www.mtdesert.org and go to the Boards and Committees page, the link is at the bottom of the page.

Table of Contents

Dedication	3
Table of Contents	4
Annual Town Meeting Schedule and Elections	6
Town of Mount Desert Website	7
Municipal Officers, Boards and Committees	8
Board of Selectmen Chairmen's Report	14
Town Manager's Report	15
Treasurer's Report	16
Summary of Uncollected Real Estate Taxes and Liens by Year	21
Tax Collector's Report	23
Tax Assessor's Report	24
Town Clerk's Report	25
Special Town Meeting Actions	26
Code Enforcement Officer's Report	28
Police Department Report	30
Harbormaster's Report	31
Fire Department Report	32
Public Works Department Report	35
Wastewater Report	45
Solid Waste Collection Policy	46
Recycling Program	47
Refuse Collection Holiday Schedule for 2014-2015	49
Refuse Collection Schedule	50
Town of Mount Desert Holidays	56
Planning Board Report	57
Zoning Board of Appeals Report	58
Marine Management Committee Report	59
Mount Desert Island Regional School System AOS 91 Report	60
Mount Desert Island Regional High School Report	62
Mount Desert Island High School Committee Report	67
Mount Desert Island High School Trustees Report	69
Mount Desert Elementary School Report	70
Acadia Disposal District Report	71
Mount Desert Housing Authority Report	76
Mount Desert Chamber of Commerce Report	77
Northeast Harbor Ambulance Service Report	78
Northeast Harbor Library Report	80
Somesville Library Association Report	82
Seal Harbor Library Report	83
Mount Desert Water District Report	84

Mount Desert Island Historical Society Report	85
Mount Desert Nursing Association Report	87
The Neighborhood House Report	89
Seal Harbor Village Improvement Society Report	91
The Great Harbor Maritime Museum Report	92
Summer Residents Association Report	93
Land and Garden Preserve Report	94
Island Explorer Report	95
Mount Desert Island Adult Education Report	96
Bar Harbor Food Pantry Report	98
Hospice Volunteers of Hancock County Report	99
Eastern Area Agency on Aging Report	100
American Red Cross Report	101
State of Maine Office of the Governor	102
U.S. Senator Susan Collins	103
U.S. Senator Angus King	104
State Senator Brian Langley	105
State Representative Walter Kumiega	106
State Representative Brian Hubbell	107
Resident Request for Appointment to Volunteer Board or Committee	108
Audit	109
Warrant	129
Moderators Rules of Procedure	inside back cover
Town Office Directory	back cover

Thank you to all who have contributed reports and photographs and to Craig at Snowman Printing for their support to this 2013 Annual Town Report.

**Jennifer McWain
Deputy Clerk
Editor**



Once again, in 2013 the Town of Mount Desert was the recipient of the Maine Municipal Association Superior Award for the 2012 Annual Town Report



Annual Town Meeting Schedule and Elections

Elections

Monday, May 5th at the Somesville Fire Station, Somesville; Town Meeting convenes at 7:45AM. – Polls will open at 8:00AM and close at 8:00PM.

Candidates for Elected Offices are:

Selectman - 3 years	(2 vacancies)	John Macauley Dennis Shubert
---------------------	---------------	---------------------------------

Selectman – 2 years	(1 vacancy)	Matthew Hart
---------------------	-------------	--------------

Mount Desert School Board – 3 years	(1 vacancy)	Charles Wray
-------------------------------------	-------------	--------------

Mount Desert Island School District Trustee – 3 years (1 vacancy) James Bright

Open Floor Town Meeting

The Annual Town Meeting will reconvene at the Mount Desert Elementary School, Kelley Auditorium, 8 Joy Road, Northeast Harbor on **Tuesday evening, May 6th at 6:00PM.**

At the conclusion of the Annual Town Meeting the Board of Selectmen will have their organizational meeting.



Did you know that due to State wide redistricting; State Senate, State House and County Commissioners. The Town of Mount Desert has gone to one district known now as District 135. Redistricting of Congressional districts occurred in 2011.

Town of Mount Desert Website

TOWN OF MOUNT DESERT MAINE

Home Contact Us

I'm looking for...

[RESIDENTS](#)

[VISITORS](#)

[SUMMER RESIDENTS](#)

[BUSINESSES](#)

Document Center
Town Departments
Boards & Committees
Village Information
Useful Links
Subscribe to News
Contact Us
Employment Opportunities
Home Page

Public Notices & Classifieds

[Town of Mount Desert Recycling Changes coming in March](#)

[Late fee on dog registration February 1st!](#)

Meetings & Event Calendar


April 2014


Sun	Mon	Tue	Wed	Thur	Fri	Sat
30	31	01	02	03	04	05
06	07	08	09	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	01	02	03
04	05	06	07	08	09	10


See April 1


12:00 PM
Event Committee Meeting
Town Office Conference Room


4:30 PM
Traffic Committee Meeting
Town Hall Meeting Room, Northeast





[Online Car & Trailer Registration](#)


[Online Dog Registration](#)


[Online Boat Registration](#)


[Maine Open Burn Permit](#)


[Email Car Registration Reminder](#)

Town of Mount Desert
Public Hearing Legal Notice

Notice of a public hearing for the proposed amendments to the Mount Desert Land Use Zoning Ordinance

You are hereby notified, under the requirements of the Mount Desert Land Use Zoning Ordinance Section 2.7 (1), that the Mount Desert Planning Board will hold a public hearing on proposed amendments to the Towns Land Use Zoning Ordinance.

The public hearing will be held March 13, 2014, at 6:00 p.m. in the Town Hall Meeting Room, which is located at 21 Sea Street in Northeast Harbor.

Copies of the full text of the proposed amendments can be found at the Town Office, 21 Sea Street, Northeast Harbor, Maine. Proposed amendments will also be available on the Town website [Proposes LUZO Amendments for Annual Town Meeting, May 6, 2014](#)

Follow the links above at www.mtidesert.org

Municipal Officers, Officials, Boards and Committees



Administration

Board of Selectmen (meets the first and third Monday of the month)

Thomas G. Richardson, Chairman	term expires 2016
James E. Mooers, Vice Chairman, resigned 2013	term expires 2016
John B. Macauley, Secretary	term expires 2014
Dennis Shubert, Vice Chairman	term expires 2014
Martha T. Dudman, Selectman	term expires 2015
Matthew Hart, Selectman, (appointed 2014)	term expires 2014
Town Manager, Health Officer, Road Commissioner, GA Administrator	Durlin E. Lunt, Jr.
Town Clerk, Deputy Tax Collector/Treasurer, Registrar of Voters	Joelle D. Nolan
Treasurer, Deputy Tax Collector	Kathryn A. Mahar
Assessor, Addressing Officer	Kyle Avila
Code Enforcement, Plumbing/Local Building Inspector, Deputy GA Admin	Kimberly Keene
Deputy Town Clerk, Deputy Tax Collector, Deputy Registrar of Voters	Jennifer McWain
Tax Collector, Excise Tax Collector	Margaret Porter
Assistant Clerk, Deputy Tax Collector, Code Enforcement Clerk	Claire Woolfolk

Warrant Committee (meets Tuesdays during budget prep.)

Gordon Beck	term expires 2014
Dirck Bradt	term expires 2015
Christopher Buczko	term expires 2016
William Burnett	term expires 2014
Katrina Carter	term expires 2015
Owen Craighead	term expires 2015
Anne Dalton	term expires 2014
Joanne Eaton	term expires 2016
Edward Ferm	term expires 2015
William Ferm, Chairman	term expires 2015
John Gannon	term expires 2014
Gail Gee	term expires 2015
Mark Hamlet	term expires 2015
Albert Hamor	term expires 2016
David Higgins	term expires 2014
Philip Lichtenstein, Secretary	term expires 2016
Samuel McGee (appointed 2014)	term expires 2017
Gerard Miller, Vice Chairman	term expires 2015
Kathleen Miller	term expires 2016
Norris Reddish	term expires 2016
Seth Singleton	term expires 2015

Mount Desert Water District Trustees- quasi-municipal (meets the third Tuesday of the month)

Edith Dunham	term expires 2016
Karen Coombs	term expires 2016
Alan Joseph	term expires 2015
Harry Madeira	term expires 2014
Stephen Zirkilton	term expires 2014

MDI and Ellsworth Housing Authority (meets the first Thursday of the month)

Katrina Carter	term expires 2018
Dan Falt	term expires 2017
Wanda Fernald	term expires 2018
Karol Hagberg	term expires 2014
Chris Schleif	term expires 2017
Carol "Linda" Mitchell, Tenant Commissioner	term expires 2014
Gloria Munson, Tenant Commissioner	term expires 2015

Technology Committee (meets as needed)

John Brown	term expires 2014
Ann Durost	term expires 2014
Jay Emlen	term expires 2014
Dwight Lanpher	term expires 2014
Mickey Shattow	term expires 2014
Jerome Suminsby	term expires 2014

Salary Survey Committee (meets as needed)

Schofield "Sandy" Andrews	term expires 2014
Gordon Beck	term expires 2014
Katrina Carter	term expires 2014
Dennis Kiley	term expires 2014

Education

Superintendent	Howard Colter
Mount Desert Island High School Principal	Matthew Haney
Mount Desert Elementary School Principal	Scott McFarland

Mount Desert Elementary School Board (meets the first Wednesday of the month)

Laura Hendricks, Chairman	term expires 2015
Marilyn Moore	term expires 2016
Caroline Pryor	term expires 2015
John Brown	term expires 2016
Charles Wray	term expires 2014

High School Board of Trustees (meets as needed)

James Bright	term expires 2014
Charles Bucklin	term expires 2015
Michael Shattow	term expires 2016

Town Finance

Treasurer, Deputy Tax Collector	Kathryn Mahar
Tax Collector, Excise Tax Collector	Margaret Porter

Investment Committee (meets quarterly)

Jerome Suminsby	term expires 2014
John Brown	term expires 2014
Kathryn Mahar, Treasurer, ex officio	term expires 2014
Durlin Lunt, Town Manager, ex officio	term expires 2014
Dennis Shubert, Selectman	term expires 2014
Michael Bailey	term expires 2014

Public Safety

Police Department

Police Chief	James Willis
Police Lieutenant, Animal Control Officer	Kevin Edgecomb
Police Officer (MDEA)	John Wardwell
Police Officer, Sergeant	Leigh Guildford
Police Officer	Kenneth Mitchell
Police Officer	Ryan Lawson
Police Officer	Dana Austin
Part Time Officer	Edward Montague
Part Time Officer	Wyman Tapley
Part Time Officer	Theodore Cake
Dispatcher	Lorraine Bracy
Dispatcher	Marie Overlock
Dispatcher	Chad Campbell
Dispatcher, Part Time Police Officer	Michael Allen
Part Time Dispatcher/Part Time Police Officer	Joshua Jordan
Part Time Dispatcher/Part Time Police Officer	Shawn Murphy
Part Time Dispatcher/Part Time Police Officer	Frederick Cahn
Part Time Dispatcher	Rod O'Connor
Part Time Dispatcher	Rick Mooers
Animal Control Officer	Kevin Edgecomb
Public Health Officer	Durlin Lunt, Jr.

Traffic Committee (meets as needed)

Jean Fernald	term expires 2014
Katherine Fernald	term expires 2014
Phyllis Partridge	term expires 2014
Diane Young	term expires 2014
Samuel Coplan, Chairman	term expires 2014
Sydney Roberts Rockefeller	term expires 2014
Anthony Smith, Public Works Director	term expires 2014
James Willis, Police Chief	term expires 2014

Fire Department

Fire Chief	Michael Bender
Career Firefighter	Amilie Bacon
Emergency Management Director	Michael Bender

Fire Department Members

Assistant Chief	Thomas Wallace, 13 years
Captain	Robert Norwood, 13 years
Captain, Safety Officer	David Higgins, 13 years
Lieutenant	Norris Reddish, 13 years
Lieutenant	Bruce Walton, 13 years
Volunteer Firefighter	Samuel Blanchard, 13 years
Volunteer Firefighter	Stuart Burr, 13 years
Volunteer Firefighter	Bobby Dodge, 13 years

Volunteer Firefighter
 Volunteer Firefighter
 Volunteer Firefighter
 Volunteer Firefighter
 Volunteer Firefighter
 Volunteer Firefighter
 Volunteer Firefighter
 Volunteer Firefighter
 Volunteer Firefighter
 Volunteer Firefighter
 Volunteer Firefighter
 Volunteer Firefighter
 Volunteer Firefighter
 Volunteer Firefighter
 Junior Firefighter

Andrew Flanagan, 6 years
 Benjamin Gilley, 8 years
 Andrew Horner, 6 years
 Basil Mahaney, 13 years
 Mark Middleton, 11 years
 Steve Montminy, 12 years
 Christopher Moore, 13years
 Robert Pyle, 8 years
 Joseph Renault, 13 years
 Anthony Smith, 9 years
 Grant McCullagh, 4 years
 Allen Beaman, 2 year
 Herbert Thomas, 2 year
 Chaplin McFarland

Harbor Master/Marina

Harbor Master
 Deputy Harbor Master

John Lemoine
 Joshua Jordan

Marine Management Committee (meets the second Tuesday of the month)

James Black
 James Bright
 Edward Bromage
 Tom Fernald
 Dana Haynes
 William Johnston
 Eric Jones
 Story Litchfield
 Christopher Moore
 Doug Randolph- Foster
 Richard Savage, II, Chairman
 John Lemoine, Harbor Master

term expires 2014
 term expires 2015
 term expires 2015
 term expires 2014
 term expires 2014
 term expires 2014
 term expires 2015
 term expires 2014
 term expires 2015
 term expires 2015
 term expires 2015
 term expires 2015

Shellfish Conservation Committee (meets as needed)

Steve Boucher
 Victor Doyle
 Tom Falt, Chairman
 Earl Moore
 Joelle Nolan, liaison to BOS
 John Stanley, Co- Chairman
 Barry Thomas

term expires 2015
 term expires 2014
 term expires 2014
 term expires 2014

 term expires 2015
 term expires 2015

Shellfish Wardens

Kevin Edgecomb
 Shawn Murphy
 John Lemoine

Public Works Department

Director of Public Works
Superintendent, Public Works
Highway
Highway
Highway
Highway
Highway
Mechanic, Highway
Mechanic, Highway
Refuse Collection
Refuse Collection
Recycling Attendant
Buildings and Grounds

Anthony Smith
Benjamin Jacobs
Philip Frost
Royce Gordon
Joseph Jacobs
Davis Knowlton
Kevin Stradley
Leon Peasley
Albert Leeman
Ryan Dunbar
Corey Frost
Steven Bernard
Michael Pokoney

Wastewater Treatment Plant

Superintendent, Wastewater
Wastewater Treatment Plant Operator
Wastewater Treatment Plant Lab Technician
Wastewater Treatment Plant Operator
Wastewater Treatment Plant Operator

Terry Savage
Chuck Croan
Edward Montague
Patrick Smallidge
Michael Walls

Code Enforcement

Code Enforcement Officer
Deputy Code Enforcement Officer

Kimberly Keene
Douglas Stover

Planning Board (meets the second and fourth Monday of the month)

Schofield "Sandy" Andrews, Alternate
Ellen Brawley, Chairman
Lillian Andrews, Secretary
David Ashmore (appointed 2014)
William Hanley
Dennis Kiley
Alternate, vacancy

term expires 2014
term expires 2015
term expires 2015
term expires 2016
term expires 2014
term expires 2015
term expires 2014

Zoning Board of Appeals (meets as needed)

Ernest Combs
William Ferm, Chairman
Julianna Reddish
Edith Dunham
James Bright
Jerome Suminsby
Kevin Walls

term expires 2014
term expires 2015
term expires 2015
term expires 2015
term expires 2014
term expires 2016
term expires 2016

Land Use Zoning Ordinance (LUZO) Advisory Group (call for meeting dates)

Noel Musson, paid consultant
Durlin E. Lunt, Town Manager
William Ferm, Zoning Board of Appeals, Chairman

term expires 2014
term expires 2014
term expires 2014

Kimberly Keene, Code Enforcement Officer
Ellen Brawley, Planning Board Chairman
Anne Funderburk
Charles Bucklin
Douglass Gray
Richard Savage, II
Ellen Kappes
Katrina Carter
David Ashmore (appointed 2014)

term expires 2014
term expires 2014
term expires 2014
term expires 2014
term expires 2014
term expires 2014
term expires 2014
term expires 2014

Assessor

Board of Assessment Review (meets as needed)

James Bright, Chairman
Keating Pepper
Julianna Reddish
Vacancy
Vacancy

Kyle Avila

term expires 2016
term expires 2014
term expires 2015
term expires 2014
term expires 2015



State Government

State Senator- Senate District #28

term expires 2014

Brian Langley
Maine Senate Republicans
3 State House Station
Augusta, Maine 04333
Phone: (207) 287-1505
Fax: (207) 287-1527
langley4legislature@myfairpoint.net

State Representative- District 35

66 Park Street
Bar Harbor, ME 04609
207-288-3947 (h)
term expires 2014

Brian L. Hubbell
House of Representatives
2 State House Station, Augusta ME 04333
1-800-423-2900
207-287-4469 (TTY)
RepBrian.Hubbell@legislature.maine.gov

State Representative- District 36

36 Cedar Lane
Little Deer Isle, ME 04650
207-348-2548
term expires 2014

Walter A. Kumiega, III
House of Representatives
2 State House Station, Augusta ME 04333
1-800-423-2900
207-287-4469 (TTY)
RepWalter.Kumiega@legislature.maine.gov

Hancock County Commissioner, District 3

207-266-4449
term expires 2016

Antonio Blasi
info@hancockpointkayak.com

Board of Selectmen Chairman's Report

The Board of Selectmen is extremely grateful to all Town employees for their dedicated work to keep our town operating smoothly. Given the winter we've had, the Public Works Department deserves special thanks for keeping the roads open and sidewalks cleared. The Wastewater Treatment crews continue to train and work hard to keep our plants operating to DEP specifications. Code Enforcement and Assessing make it possible for all of us to enjoy our properties to the fullest extent. The Municipal Office staff continues to make our necessary business with the Town a pleasurable experience.

I would like to thank James "Rick" Mooers for his many years of service as a member of the Board of Selectmen. He has been a great guide to me and others on Board protocol and consistently offered his vote and advice in the best interest of the Town. Rick resigned from the Board in January. Matt Hart was appointed to replace Rick until the next Town Meeting and I thank him for his willingness to do so. Hopefully, Matt will decide to run for the remainder of Rick's term.

For the past several years, voters have approved many capital infrastructure projects to improve our sewers, sidewalks, Marina and public buildings. The last of these projects, the Northeast Harbor Wastewater Plant upgrade and the Public Works Garage, are well underway and should be completed later this year. With the implementation of the Capital Improvement Plan, a few years ago, the goal has been to see a leveling of major spending and to avoid the knee jerk expenditures in previous decades. It is up to this Board and future Boards to stay on plan.

Last year, the Summer Residents Association and the Town of Mount Desert came together to fund a new part-time position and hired Jackie Hewett as Economic Development Director to jump-start activity in our town. She began working for us in September and has already made great strides. Jackie was charged with assisting business development; securing funding and support for economic development efforts; expanding the favorable impact of our newly renovated marina; making Main Street more inviting; improving marketing efforts and bringing people together – a tall order! But already, in only six months, she has made plenty of progress. At a Special Town Meeting on February 24, we voted to adopt the revised sign ordinance Jackie wrote to allow informational and temporary event signage. Jackie has helped raise the money to pay for these signs from the Summer Residents Association and local businesspeople. Our new Events Committee is organizing activities which may include: a visit from an historic tall ship, day-trippers from local tour buses and Bar Harbor cruise ships, and outdoor summer movies on the Village Green. We are grateful to Jackie for her energy and determination and to everyone who has stepped forward to help our town achieve a more dynamic future.

Respectfully Submitted,
Thomas G. Richardson, Chairman

The Town Hall Meeting Room is back in full use as a meeting room after the completion of the Town Office expansion in 2013. This is where the Board of Selectmen meet when their meeting is in Northeast Harbor.



Town Manager's Report

“Continuous effort-not strength or intelligence- is the key to unlocking our potential”- Sir Winston Churchill

The past year saw the successful conclusion to several long standing projects and the undertaking of several new exciting and challenging opportunities.

The infrastructure work on the Northeast Harbor wastewater treatment plant is well underway. The new highway garage, sidewalk reconstruction, and the town office addition are virtually complete. One last piece of work remains on the town office; the closing of the public restrooms and the construction of a police locker room in that space. The restrooms at the marina are open year round and available to the public. These projects conclude an aggressive capital infrastructure program commencing with the marina area improvements in 2012. These projects coupled with the adoption of a capital improvement plan in 2011 should set us on a path of planned asset replacement avoiding the shock of large unanticipated expenses wreaking havoc with our annual budget process.

A partnership between the Town and the Summer Residents Association resulted in the hiring of Jackie Hewett as part time Economic Development Director. She has a report in this book so I will defer to her a listing of the development activities thus far.

Citizen involvement is the key to a healthy and vibrant community. We are constantly seeking volunteers to staff our boards and committees. We have recently established two committees to address community needs. The sustainability Committee will address energy and environmental issues and the Events Committee's mission is to identify and develop community events, projects, activities, and programs of mutual interest to residents and visitors to Mount Desert. Economic Development Director Jackie Hewett will be working closely with the Events Committee.

Many thanks to the summer and year round residents, volunteers, elected officials, and staff that make Mount Desert a special place to live and work.

Respectfully submitted,

Durlin Lunt, Town Manager



Town Manager Durlin Lunt has created collections of historical pictures from the eight villages. Next time you are in the Town Office visit the meeting room.

Treasurer's Report

The Treasurer, as part of the Finance Department, is responsible for the proper receipt, lawful disbursement and safekeeping of public money in addition to insuring that our accounting procedures provide ample internal controls for cash receipting, accounts payable and payroll processing.

At our counter, you will meet our seasoned staff of Margaret, Jennifer and Claire under the direction of our Office Manager Joelle Nolan. They process the various transactions that you as citizens require and are happy to assist you in whatever way they possibly can. In 2012-2013 alone, they processed 12,215 receipts for a total of 17.8 million dollars. We trust that you are pleased with the quality of service at the counter, over the telephone and electronically.

In 2013, the Treasurer's Office continued to expand its services available to the public with more information online and additional over-the-counter options such as acceptance of credit card payments and Seasonal Acadia Park Passes. We are looking forward to offering even more options for our Citizens in 2014 with the implementation of online payments and the issuance of Acadia National Park Passes on a year-round basis.

Be sure to check the Town of Mount Desert website for several links to online registrations and permits such as Rapid Renewal for Vehicles, Moses for Boat Renewals, Dept. of Agriculture for Dog Licensing and Open Burn Permits as well as the most current activities, documents, topics of interest and contact information.

We are transitioning to a new software program as well as learning new processes in all our activities. Our Financial software including Accounts Payable "went live" on July 1st, 2013 and our Payroll software "went "live" on January 1st, 2014. We anticipate that our Revenues and General Billing modules will be implemented during the Fiscal year of 2014-2015. These have been long and trying conversions but our staff has gone above and beyond in trying to accommodate these major challenges and still maintain a pleasant and cooperative working atmosphere. We thank you, the Citizens of Mount Desert, for your patience during this transition and welcome any suggestions for making your office visit a positive experience.

Our major goal in 2013, was to re-organize our accounting structure and reporting functions so that not only would we achieve a "clean audit" but most importantly that our Selectmen and Citizens would have timely and accurate information regarding the finances of the Town. I feel that we have accomplished that goal with the diligence of the staff~ from the Board of Selectmen, to the Town Manager, to Department Heads and to the Line Staff. They have taken the extra effort to scrutinize and scrub the data and format of our new system so that it is tailored to meet our current needs and will be an invaluable tool for the future.

Schedules from our 2012-2013 Audit are included in the Town Report as well as the Management Letter issued by our Auditors. We encourage you to peruse the information in the Annual Town Report as well the complete Financial Statements which are on the Treasurer's page of the Town Website.

I would encourage all of you to visit us at the Town Office ~ our doors are always open to you and we are ready to help in any way we can!

Respectfully submitted,

Kathryn A. Mahar, Town Treasurer

Treasurer's Report- continued

Trial Balance As of 6/30/2013

-----Account-----		- B A L A N C E -	
Number	Name	Debit	Credit
10 - GENERAL FUND			
Cash & Equivalents			
11010-00	Gen Fund Checking - Bar Harbor Bank & Trust	1,322,618.24	
11012-00	MDES Checking - Bar Harbor Bank & Trust	7,180.23	
11017-00	Cap Projects Checking - Bar Harbor Bank & Trust	100.00	
11020-00	Gen Fund Checking - Camden National Bank	495,553.13	
11030-00	Gen Fund Checking - The First	91,179.82	
11035-00	Gen Fund Sweep - Bar Harbor Bank & Trust	123,460.07	
11040-00	Cash on Hand - Change Fund	850.00	
11041-00	Cash on Hand - Petty Cash	100.00	
11110-00	Gen Fund Monies in Investment Account - Acadia Trust	1,665,418.40	
Taxes and Liens			
11201-14	14 Real Estate Taxes Receivable		45,933.01
11202-09	09 Personal Property Taxes Receivable	25.65	
11202-10	10 Personal Property Taxes Receivable	174.33	
11202-11	11 Personal Property Taxes Receivable	26.24	
11202-12	12 Personal Property Taxes Receivable	411.12	
11202-13	13 Personal Property Taxes Receivable	558.93	
11203-12	12 Tax Liens Receivable	21,430.32	
11203-13	13 Tax Liens Receivable	77,845.97	
Receivables			
11530-00	Accounts Receivable	204,917.67	
11810-00	Prepaid Expenses	13,291.80	
Payables			
11920-00	Deferred Taxes		69,280.98
24210-00	Accounts Payable		451,259.97
24610-00	Accrued Salaries		53,659.13
State Liabilities			
24110-10	DHHS Vital Statistic Fees		428.40
24110-61	DEP Plumbing Fees		367.50
24850-00	DPS Weapon Permit Fees		120.00

Trial Balance
As of 6/30/2013

<u>Account</u>		<u>- B A L A N C E -</u>	
<u>Number</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>
Payroll Liabilities (Withholdings)			
24711-01	MMEHT Income Protection		44.71
24711-02	MMEHT Basic Life Insurance		5.19
24711-03	MMEHT Dependent Life Insurance		0.80
24712-01	AFLAC Accident Insurance		13.01
24712-03	AFLAC Dental Insurance		12.92
24712-08	AFLAC URM Insurance		335.00
24714-02	Union dues		810.00
24715-01	MPers Basic Life Insurance		25.76
24741-00	Medical Testing Reimbursements	60.45	
Due To/From Other Funds			
11320-05	DTF Grants-Planning		22,739.60
11320-13	DTF State Revenue Sharing Reserve		17,427.24
11320-24	DTF Sewer Bond - Somesville		11,044.93
11320-26	DTF Sidewalk Bond - Somesville		234,216.63
24925-00	DTF Animal Welfare Reserve		939.00
24950-00	DTF Shellfish Reserve		9,321.45
25800-00	DTF MDES		565,926.23
35000-60	DTF Marina Fund		830,897.37
35000-70	DTF Special Revenue Fund	20,322.31	
36000-20	DTF Reserves Fund	4,995.00	
36000-40	DTF Capital Projects Fund	279,413.43	
36000-85	DTF Trust Fund	557.01	
Fund Balances			
37130-00	Fund Balance - Encumbrances	5,000.00	
37300-00	Fund Balance - Unreserved		2,483,480.36
Control Accounts			
37310-00	Expense Control	263,791.88	
37320-00	Revenue Control	199,007.19	
General Fund.....		4,798,289.19	4,798,289.19

Trial Balance
As of 6/30/2013

<u>-----Account-----</u>		<u>-- B A L A N C E --</u>	
<u>Number</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>
20 - RESERVE FUND-ACADIA TRUST			
11020-00	Reserve Monies Invested	4,627,325.82	
24102-00	Capital Land Acquisition		220,685.68
24102-02	Capital Gains		1,419,121.10
24102-03	Wastewater Bond Payments		1,476,496.00
24102-04	Animal Welfare		3,353.98
24102-05	CLERK Capital Improvements		2,977.17
24102-06	TREASURER Capital Improvements		3,134.77
24102-07	REVALUATION Capital Improvements		31,680.86
24102-08	ASSESSOR Capital Improvements		2,626.29
24102-83	CODE ENFORCEMENT Truck		12,309.02
24104-05	POLICE Capital Improvements		23,661.08
24104-06	COMMUNICATIONS Capital Improvements		3,074.08
24104-70	FIRE Buildings		44,209.41
24104-71	FIRE Equipment		170,308.12
24104-72	COMMUNICATIONS Radios		19,907.98
24104-73	POLICE Training		33,087.02
24105-00	PUBLIC WORKS Equipment		192,265.24
24105-01	WASTEWATER Capital Improvements		147,253.82
24105-70	PUBLIC WORKS Buildings		29,187.70
24105-73	PUBLIC WORKS Roads		60,286.82
24105-81	WASTE MANAGEMENT Refuse Truck		157,199.13
24105-83	WASTEWATER Truck		27,934.34
24105-84	PUBLIC WORKS Bait House		1,601.97
24120-60	SEAL HARBOR MARINA Dock		89,589.66
24120-70	BARTLET ISLAND Landing		2,044.10
24120-71	BARTLET ISLAND Mooring & Floats		20,122.58
24120-82	NORTHEAST HARBOR MARINA Dock		332,953.99
24120-83	NORTHEAST HARBOR MARINA Work Truck		14,393.55
24120-85	NORTHEAST HARBOR MARINA Mooring & Floats		56,425.19
24120-86	NORTHEAST HARBOR MARINA Boat		18,087.97
24120-87	NORTHEAST HARBOR MARINA Equipment		6,352.20
35000-10	DTF General Fund		4,995.00
Reserve Fund.....		<u>4,627,325.82</u>	<u>4,627,325.82</u>

Trial Balance
As of 6/30/2013

<u>-----Account-----</u>		<u>- B A L A N C E -</u>	
<u>Number</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>
30 - DEBT SERVICE FUND			
20000-03	2004 WW SRF Seal Harbor		2,640,000.00
20000-04	2008 GOB WW SRF Somesville		3,886,664.67
20000-05	2013 WW SRF Northeast Harbor		4,955,950.00
25000-01	2006 GOB Summit/Ripples Sidewalk		500,000.00
25000-02	2009 GOB 2009 Fire Truck		60,578.51
25000-03	2011 GOB Sidwalks Somesville		1,350,000.00
25000-04	2003 GOB MDES School		2,975,000.00
25000-05	2013 GOB Municipal Garage		2,352,115.00
37300-00	Fund Balance	18,720,308.18	
	Debt Service Fund.....	<u>18,720,308.18</u>	<u>18,720,308.18</u>
40 - CAPITAL PROJECTS FUND			
35000-10	DTF General Fund		279,413.43
37310-00	Expense Control		6,614,790.90
37320-00	Revenue Control	6,894,204.33	
	Capital Projects Fund.....	<u>6,894,204.33</u>	<u>6,894,204.33</u>
70 - SPECIAL REVENUE FUND			
35000-10	DTF General Fund		20,322.31
37310-00	Expense Control	31,213.94	
37320-00	Revenue Control		10,891.63
	Special Revenue Fund.....	<u>31,213.94</u>	<u>31,213.94</u>
85 - INVESTMENT FUND-BAR HARBOR TRUST			
10500-00	Trust Monies Invested	26,029.97	
24210-00	Accounts Payable - Interest to Cemetery Associations		9.28
29800-00	Horace/Mary Reynolds Scholarship		14,522.49
29900-00	Frank Stanley Trust		6,521.97
29910-00	Cemetery Investment Balances		
	Pray Trust-Brookside Cemetery		142.54
	W Sargent Trust-Hillside Cemetery		142.54
	C Smallidge Trust-Seal Harbor Cemetery		2,851.13
	WS Smallidge Trust-Seal Harbor Cemetery		570.23
	H Stanley Trust-Otter Creek Cemetery		712.78
35000-10	DTF Genral Fund		557.01
	Investment Fund.....	<u>26,029.97</u>	<u>26,029.97</u>
Fund Totals		<u>70,194,742.86</u>	<u>70,194,742.86</u>

Summary of Uncollected Real Estate Tax Liens by Year

2012 Liens

As of June 30, 2013

Fiscal Year: July 1, 2011~June 30, 2012

Commitment Date: June 16, 2011

Lien Date: June 1, 2012

Maturity Date: December 1, 2013

Account	Owner of Record		Principal Due
* 733 BERRY, FRED W ET ALS		\$	3,494.54
* 1848 BIDDLE, GARDINER S & MARGARET M		\$	2,070.33
* 1330 BRODEUR, MARK & CAROL		\$	110.13
* 2444 CARTER, CARL C		\$	1,014.26
* 642 FOX, PETER		\$	1,023.09
* 807 HAYNES, BLAINE		\$	2,442.74
* 862 HAYNES, BLAINE		\$	1,835.32
* 811 HAYNES, STEVEN L		\$	1,364.12
* 1815 KIMBALL, DANIEL M		\$	1,480.16
* 545 KIMBALL, DANIEL M		\$	4,908.14
* 1739 MURRAY-BUMFORD, CAROLE C REV TRUST		\$	1,687.49
Total:			\$ 21,430.32

* = Paid in full after fiscal year closed and prior to printing of the Town Report

2013 Liens

As of June 30, 2013

Fiscal Year: July 1, 2012~June 30, 2013

Commitment Date: June 12, 2012

Lien Date: May 30, 2013

Maturity Date: November 30, 2014

Account	Owner of Record		Principal Due
* 2360 ANDREWS, DEBRA S		\$	936.32
1143 AUCLAIR, ARMAND J JR		\$	5,262.27
* 1529 BELLITTIERI, RICHARD		\$	1,452.92
733 BERRY, FRED W ET ALS		\$	3,666.59
1848 BIDDLE, GARDINER S & MARGARET M		\$	2,172.27
1330 BRODEUR, MARK & CAROL		\$	2,803.87
2444 CARTER, CARL C		\$	1,064.20
* 2508 CRANEY, RUTH N		\$	933.18
* 1817 EVERLASTING IMAGES, INC		\$	914.28
2000 FERNALD, PAUL		\$	1,809.50
642 FOX, PETER		\$	1,001.16

2013 Liens (Continued)

Account	Owner of Record	Principal Due
1218 GRACE, MARY JANET	\$	53.89
* 807 HAYNES, BLAINE	\$	2,386.72
* 862 HAYNES, BLAINE	\$	1,504.21
* 811 HAYNES, STEVEN L	\$	1,431.29
* 713 JOHNSTON, JOHN F	\$	4,427.97
* 2481 JORDAN, MISTY D	\$	49.15
* 1815 KIMBALL, DANIEL M	\$	1,397.92
* 1863 KIMBALL, DANIEL M	\$	6,861.59
* 545 KIMBALL, DANIEL M	\$	5,020.63
* 1867 KIMBALL, DANIEL M	\$	6,556.36
* 1512 KOLSTAD, KAARE	\$	904.13
* 1853 LSD, LLC	\$	2,103.67
2534 LUNT, DAN & LINDA	\$	43.80
* 2332 MACCRAE, GARY; DIGURDIA, LORI	\$	1,826.81
* 2066 MCGARR, NICOLE E	\$	818.83
* 1528 MERCHANT, WAYNE	\$	2,821.40
2102 MILLETT, JANET M TRUSTEE	\$	10,065.74
* 1739 MURRAY-BUMFORD, CAROLE C REV TRUST	\$	1,770.57
* 233 SAVAGE, THOMAS	\$	3,594.29
* 822 SAVAGE, THOMAS	\$	1,424.49
* 2442 SMITH, STEPHEN S	\$	661.26
* 412 TURNER, PATRICIA L	\$	104.69
Total: \$		77,845.97

* = Paid in full after fiscal year closed and prior to printing of the Town Report

** = Partial Payment after fiscal year closed and prior to printing of the Town Report

Tax Collector's Report

Unpaid Personal Property Taxes

As of 6/30/2013

2013 Taxes

Allen, Tim	\$29.45 *	Haynes, Blaine	\$16.36*
Boucher, Steven	\$78.53 *	Reiff, William	\$55.26*
Grey Rock Inn	\$85.07	Savage, Thomas	\$325.89*

2012 Taxes

Allen, Tim	\$26.24 *	Haynes, Blaine	\$16.63*
Grey Rock Inn	\$86.53	Savage, Thomas	\$331.48*

2011 Taxes

Allen, Tim	\$31.52 *
------------	-----------

2010 Taxes

Allen, Tim	\$34.50 *	Maison Suisse	\$194.02
------------	-----------	---------------	----------

2009 Taxes

Allen, Tim	\$35.36*
------------	----------

*Paid after 6/30/2013

**Partial Payment after 6/30/2013

Did you know that you can re-new your vehicles on line?



As long as you have a valid registration and your information is up to date, you can re-new on line. You will need your current registration, insurance card, and mileage. Go to the Town website www.mtdesert.org and look for the car icon on the bottom of the front page.

Tax Assessor's Report

This report covers the 2012-2013 fiscal year (July 1, 2012 through June 30, 2013), during which this office was busy analyzing property sales, and assessing new construction and personal property for the new tax year. The number of sales stayed level during this period from last year, with 33 qualified sales, of which 14 were existing interior homes, 9 Ocean/Waterfront homes, and 10 vacant land sales. The certified ratio of assessed value to market value, on average was 99% of the sale price during this period. The median sale price sold during this period was \$419,500, which is an increase from \$366,000 in the prior year. Sales continue to be monitored closely, and adjustments made when warranted.

Three Year Summary of Assessed Values

Fiscal Year:	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
Total Land Value:	\$1,504,372,900	\$1,508,186,800	\$1,490,631,700
Total Building Value:	\$674,048,800	\$691,946,400	\$703,032,000
Personal Prop. Value:	<u>\$4,194,700</u>	<u>\$4,163,600</u>	<u>\$4,406,200</u>
Total Assessed Value:	\$2,182,616,400	\$2,204,296,800	\$2,198,069,900
Exempt Value:	<u>(\$180,956,465)</u>	<u>(\$183,152,765)</u>	<u>(\$181,050,065)</u>
Total Taxable Value:	\$2,001,659,935	\$2,021,144,035	\$2,017,019,835

This summary reflects a 0.2% decrease in total taxable value from \$2,021,144,035 to \$2,017,019,835 between F.Y. 2011-2012 and F.Y. 2012-2013. The decrease in taxable value (and exempt value) was due to a 10% downward adjustment on all vacant land lots. The total taxable value was used to calculate a tax rate of \$6.18 per \$1,000 of assessed value, which was a 4.7 % increase from the previous tax year. There were 16 abatements issued for a total assessed value abated from the 2012-2013 tax year of \$3,914,400, or \$24,191 tax dollars abated. There were 3 supplemental tax bills issued for a total of \$2,622,800 added assessed value, or \$16,209 tax dollars added.

The Assessing Office maintains a record of each property within the town. The records contain prior ownership information, building characteristics, sale prices, copies of deeds, tax maps and aerial photographs. The Assessing Office maintains these records to provide equitable and accurate assessments of property for tax purposes. All of these records are open to the public for their inspection in the office, and are also available for research or review online through the Town's website: www.mtdesert.org.

Taxpayers who have questions about their assessments are encouraged to request a review with the Assessor. Anyone who would like to file for abatement may do so within 185 days of commitment. Applications are available at the Town Office, or on-line at the Town's website, www.mtdesert.org.

Maine law provides partial, local property tax relief to certain veterans, blind persons, and qualified year-round Maine residents (Homestead Exemption). The deadline for making application for exemptions is April 1st each year. Applications and additional information about these exemptions is available from the Assessor's Office. In addition, the State of Maine administers a Property Tax and Rent Refund Program for qualifying Maine Residents. For information regarding this program, call 1-800-773-7895.

The Town offers the Rural Wastewater Support Program for those property owners that qualify for the Homestead Exemption and have a subsurface wastewater system. Qualified homeowners should contact the Code Enforcement Officer for qualifications and applications for the Rural Wastewater Support Program.

If you have any questions, please call the Assessor's Office at (207) 276-5531. Business hours are Monday through Friday, 8:30 am - 4:30 pm.

Respectfully submitted,



Kyle Avila – CMA

Town Clerk's Report

"Without community service, we would not have a strong quality of life. It's important to the person who serves as well as the recipient. It's the way in which we ourselves grow and develop." Dorothy Height

How fortunate we are to have so many of our citizens involved in the revitalization of our community. From the Town Charter mandated Boards and Committees to the hardworking advisory groups, our residents, summer and year round, care. If you would like to be a part of the many hands that are energizing our Town, please contact me at 276-5531 for a "Resident Request for Appointment to Board or Committee" form; or visit our website www.mtidesert.org and click on Document Center, then Forms, or Town Departments, then Town Clerk.

Speaking of the Town's website, remember there are many on-line services offered for the convenience of our residents. Re-registration of motor vehicles, trailers, ATV's, snowmobiles, and boats, along with dog license renewals and hunting and fishing licenses are all available from our website.

Many thanks to our Elected Officials, all Town employees, and our townspeople for your dedication to making this very special community a better place to live. Special thanks to my front-line co-workers Margaret, Jen, and Claire for their hard work and support. We believe public service must be more than doing a job efficiently and honestly; it must be complete dedication to the people.

Town Clerk's Statistical Report:

We remember and honor the following friends and family members whose deaths were recorded in our town during the calendar year 2013: Arthur Abbot, Elizabeth Adler, Glenice Carter, Jane Collins, Barbara Danielson, Albert Dugan, Sylvia Freeman, Arnold Harkins, Blaine Haynes, Eleanor Jordan, Daniel Kimball, Juanita Lanpher, Gloria Munson, Ronald Musetti, James Nickerson Nolan, Patti Reilly, Juanita Stanley, Helen Tyson, Ruth Watson, and Elois Willis.

We apologize if it appears we missed someone; State Law requires that we list only those names officially documented in our records.

	2008	2009	2010	2011	2012	2013
Record of Births	12	16	18	10	11	12
Record of Marriages	29	35	21	33	36	31
Record of Deaths	16	16	17	22	20	19
Dog Licenses	243	248	280	250	255	261
Hunt, Fish Licenses	229	212	200	183	183	232
Clam Licenses	29	33	28	46	46	29

Respectfully submitted,
Joelle D. Nolan
Town Clerk/Registrar of Voters



Town Clerk Joelle Nolan and Deputy Clerk Jennifer McWain attended mandatory election training in September 2013

Special Town Meeting Actions

The Town Charter, in Section 1.1.3. (3) Annual Town Meetings, requires that we enumerate actions taken at Special Town Meetings during the year. The following excerpts are from the minutes of the three Special Town Meetings held in 2013.

**TOWN OF MOUNT DESERT
SPECIAL TOWN MEETING MINUTES
MOUNT DESERT ELEMENTARY SCHOOL
BUDGET VALIDATION REFERENDUM
June 11, 2013
Somesville Fire House
1157 Main Street, Somesville, Maine**

Article 1. Do you favor approving the Town of Mount Desert school budget for the upcoming school year that was adopted at the latest Town meeting?

YES 68 NO 3 BLANKS 0

Article 2: Do you wish to continue the budget validation referendum process in the **Town of Mount Desert** for an additional three years?

Informational Note:

A “YES” vote will **require** the **Town of Mount Desert** to **continue** to conduct a referendum to validate its annual school budget for the next three years.

A “NO” vote will **discontinue** the budget validation referendum for at least three years and provide instead that the **Town of Mount Desert** annual school budget shall be finally adopted at a meeting of the voters of the **Town of Mount Desert**.

YES 17 NO 53 BLANKS 1

**TOWN OF MOUNT DESERT
SPECIAL TOWN MEETING MINUTES
MOUNT DESERT ISLAND REGIONAL SCHOOL DISTRICT
BUDGET VALIDATION REFERENDUM
June 11, 2013
Somesville Fire House
1157 Main Street, Somesville, Maine**

Article 1. Do you favor approving the Mount Desert Island Regional School District budget for the upcoming school year that was adopted at the latest District budget meeting?

YES 67 NO 4 BLANKS 0

Article 2: Do you wish to continue the budget validation referendum process in the Mount Desert Island Regional School District for an additional three years?

Informational Note:

A "YES" vote will require the Mount Desert Island Regional School District to continue to conduct a referendum to validate its annual school budget for the next three years.

A "NO" vote will discontinue the budget validation referendum for at least three years and provide instead that the Mount Desert Island Regional School District annual school budget shall be finally adopted at a meeting of the voters of the Mount Desert Island Regional School District.

YES 18

NO 52

BLANKS 1

**SPECIAL TOWN MEETING MINUTES
TOWN OF MOUNT DESERT
July 25, 2013
Kelley Auditorium, Mount Desert Elementary School
8 Joy Road, Northeast Harbor, Maine**

Article 3. Shall an ordinance dated July 25, 2013 and entitled "An Amendment to the Town of Mount Desert Land Use Zoning Ordinance to disallow mineral exploration and mineral extraction activities, including quarrying, in all zones" be enacted? Copies of the Amendments are on file with the Town Clerk.

Explanation: By enacting this article the town would prohibit mineral extraction and exploration activities in all zones (this includes quarrying). Existing mineral extraction activities would become grandfathered uses.

The Warrant Committee moved and seconded to pass Article 3.
It was moved and seconded to conduct a written ballot on Article 3.
A voice vote was called and the motion passed.
A written ballot vote was conducted and Moderator Ferm announced the results:
Article 3 passed with 92 Yes votes and 50 No votes.

Article 5. Shall an ordinance dated July 25, 2013 and entitled "Town of Mount Desert Quarrying License Ordinance" and an ordinance entitled "An amendment to Section 6B.12 of the Land Use Zoning Ordinance referencing the Mount Desert Quarrying License Ordinance" be enacted? Copies of the Ordinance and LUZO amendments are on file with the Town Clerk.

Explanation: By enacting this article the Town adopts a new ordinance that establishes minimum standards and procedures to regulate quarries (both existing and proposed). Section 6B.12 of the Land Use Zoning Ordinance will be amended to reference the Quarrying Licensing Ordinance.

The Warrant Committee moved and seconded to pass Article 5.
A voice vote was called and it was the opinion of the Moderator that the yeas outnumbered the nays; there was no challenge, and Article 5 passed.

Code Enforcement Officer's Report

In the calendar year of 2013, this office issued a total of 116 Building Permits. A total of 33 permits were in areas regulated by shoreland zoning. There were 70 plumbing permits issued in 2013. Municipal sewer hookup permits issued totaled 06. The office also processed 38 CEO Permits. There was 03 Flood Hazard Development Permit issued.

The Code Enforcement Office collected \$22,765.84 in Building Permits Fees, \$13,197.70 in Plumbing/Septic Permits Fees & \$12,600.00 in Sewer Connection/Impact Fees.

The CEO inspected 07 (seasonal) septic tanks and the Town paid \$1,685.00 for the pumping and disposal of the sludge.

The CEO and Deputy CEO inspected 53 (year round) septic tanks, and the Town paid out \$169,248.00 for the Rural Wastewater Treatment Support Program.

The breakdown of the 2013 building permits is as follows:

Residential Use

Single-Family Dwelling Units	13
Two-Family Dwelling Unit	01
Guest House	02
Additions to residences including decks, patios & porches	38
Renovations	37
Garages	02
Sheds, Barns & Private Studios	08
Foundations, Slabs	05
Fences, & Walls	08
Signs	02

Commercial Permit(s):

Town of Mount Desert – Highway Garage Building – 307 Sargeant Drive, Mount Desert, Tax Map 008 Lot 019.

Construct a new Public Works Building, in compliance with submitted plans, Planning Board approval (CUA Permit #004-2013) & State Fire Marshal's approval Construction Permit #21331.

Mount Desert Water District – 25 Hadlock Pond Road, Mount Desert, Tax Map 005 Lot 020.

Construct a 34' X 32' two-story garage for storage of equipment and materials associated with the existing water treatment plant, in compliance with submitted plans and Planning Board Approval on May 13, 2013 (CUA #005-2013).

Timothy H. Gott - Leasee AT & T Mobility – 30 Pasture Farm Way, Mount Desert, Tax Map 011 Lot 008-001.

Construct Wireless Communication Facilities as approved by the Planning Board (CUA #017-2011).

Global Tower Assets, LLC - AT & T Mobility- Someshenge Way, formally a portion of 1049 Main Street, Somesville, Tax Map 010 Lot 147-002.

Construct Wireless Communication Facilities as approved by the Planning Board (CUA #001-2013).

The breakdown of the 2013 plumbing permits is as follows:

Subsurface Wastewater Disposal Systems	16
Internal Plumbing	54
Municipal Sewer Hookup	06

Respectfully submitted,

Kimberly Keene
Code Enforcement Officer
Building Inspector
Local Plumbing Inspector



Chili Challenge- An unusually long winter made events such as the Neighborhood House "Chili Challenge" in late January an even more welcome chance for our community to gather... and warm up!
Photo courtesy of Neighborhood House.

Police Department Report

Mission Statement - We, the members of the Mount Desert Police Department, will work to enhance the quality of life in the Town of Mount Desert by ensuring the protection of life, property and individual rights, the preservation of peace and safety, and the reduction of crime. We will accomplish this mission by providing a high degree of ethical and professional police services while maintaining the trust, understanding, and confidence of the citizens and visitors of Mount Desert.


Values Statement - The Mount Desert Police Department consists of dedicated professionals who are committed to a team environment and solving problems creatively. We believe in; the value of human life, the courage to do what is right, accountability to ourselves and our community, fairness, and approachability in the performance of our duties, respect: we will honor the individual worth and contributions of each member of our organization and community, integrity: we will not compromise our moral and ethical principles, fairness: we will treat everyone in an equitable and dignified manner, honesty: we will be forthright and truthful, empathy: we will be sensitive to the needs and feelings of others and to the diversity of the community, and continuous improvement.

During calendar year 2013 your Police Department responded to approximately 2,485 incidents. While not all incidents can be attributed to a specific village, when possible we document which village the calls originated from. Call distribution for 2013 is; Northeast Harbor-951, Somesville-526, Seal Harbor-243, Pretty Marsh-157 Otter Creek-83, and Hall Quarry-109. Included in the total number of calls above are 117 motor vehicle accidents, 8 of them involved personal injury. Also included are reports of 306 false burglar alarms, 338 assists to the Northeast Harbor Ambulance, 176 animal complaints, 23 noise complaints, 13 domestic complaints, 5 burglaries, 12 OUI arrests, and we issued 36 Concealed Weapons Permits. During 2013 our officers, issued 68 criminal summonses, 41 traffic tickets for non-criminal traffic infractions, 203 parking citations and issued 116 written warnings for a variety of offenses.

Respectfully submitted

James Willis, Police Chief

Letter received by Chief Willis for a visit to the 4th grade to talk about being a Police Officer.

June 4th
Dear Mr. Willis,
Thank you for telling
us the job of a
police officer.
I thought the most
interesting fact was
the super awesome
vest. It is protective
and helps you keep
organized. If I
was a teacher
I would give you
A Gold Star
Sincerely,  Kassandra
+ Mrs. Supp + 4th graders.

Harbormaster's Report

Once again, the Northeast Harbor Marina has proven to be a premiere destination spot for many boaters. Vessel owners experiencing a return visit with us have stated that the availability of our Marina enhances their overall boating experience and, thoroughly enjoyed their stay at our new facilities.

The Marina added new docks to our Northeast Harbor facility, including the replacement of the North Dock, and Commercial Dock. The old docks were replaced with state of the art marine materials and hardware. Floating tubs have been installed to assist in assuring the dock surface stays above the waterline. In so doing, we expect an extended dock life expectancy.

Bartlett Landing and Seal Harbor have seen an increase in both commercial and pleasure boat activity over the past year. Bartlett Landing received two new 20'x20' floating docks and Seal Harbor received a new dinghy dock to better manage and service the increase in boating use.

This past year we saw Shawn Murphy step down as Harbormaster for a position in the private sector. Shawn had been with the Marina for thirteen years; four years of which he served as Deputy Harbormaster followed by nine years as Harbormaster. We wish Shawn the very best as he pursues his new career.

Deputy Harbormaster John Lemoine assumed the mantle of leadership as Harbormaster in October 2013 and Joshua Jordan accepted a permanent position with the Town of Mount Desert as the new Deputy Harbormaster. Joshua continues to work as a reserve police officer and dispatcher for the Town of Mount Desert and Hancock County Sheriff's Department. Joshua also brings part time experience working at the Marina with him to his new duties. Joshua continues to be a multi-faceted and valued asset to the Town of Mount Desert.

In conclusion, we would like to thank the Marine Management Committee and all of the administrative staff at the Town Office for their time and effort put forth this past year as we continue to experience more growth and expansion. We would also like to thank the Marina's summer crew and the Town of Mount Desert's Highway Department for their hard work and expertise in the construction of the new docking facilities which service both the commercial fleet and pleasure boaters alike.

Respectfully Submitted,

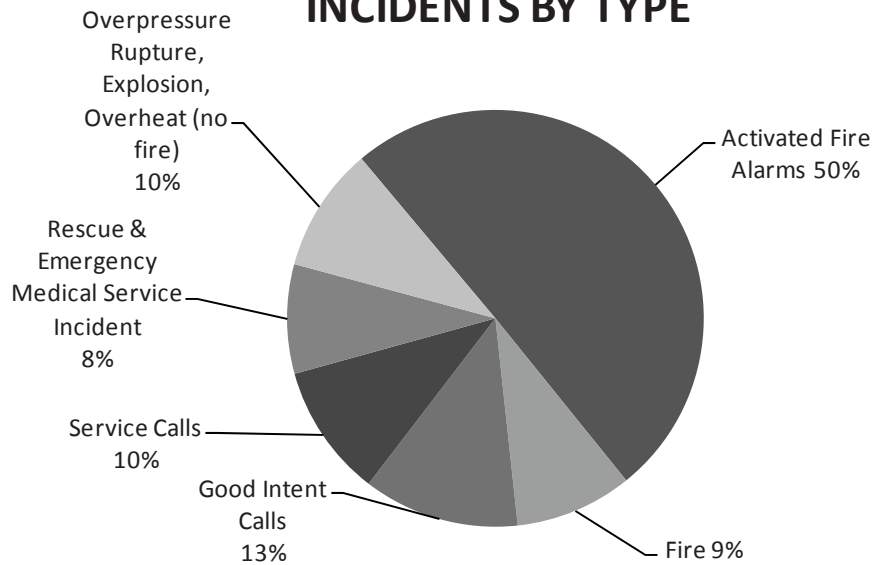
John Lemoine

Harbormaster

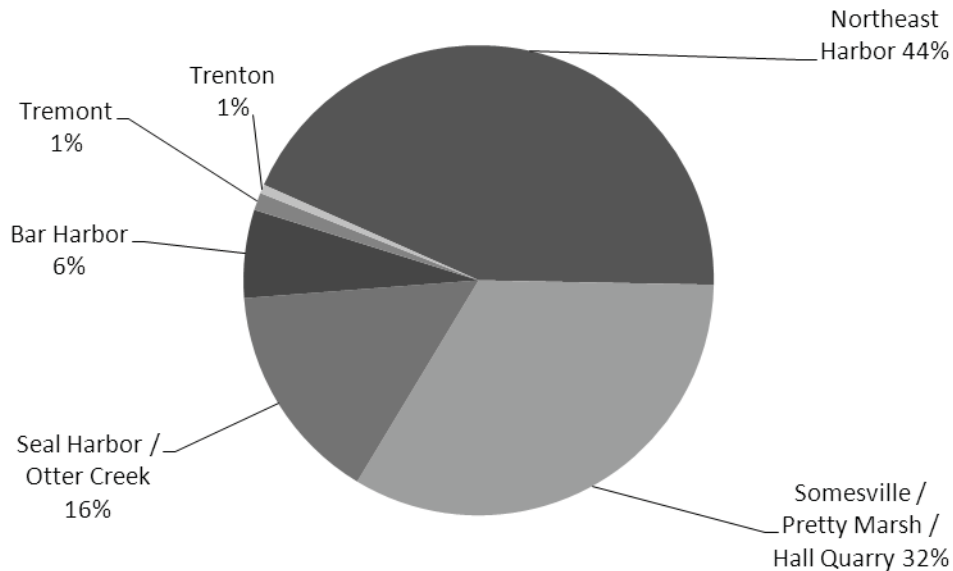


Fire Department Report

INCIDENTS BY TYPE



INCIDENTS BY DISTRICT



On behalf of the dedicated men and women of the Mount Desert Fire Department, I am honored to present this year's annual activities report. The report is a credit to the volunteer and full-time firefighters of the department who have worked so hard to make a difference within our community. In keeping with our Mission, Vision, and Core Values, Mount Desert Firefighters have consistently demonstrated a personal commitment to protect the lives, property, and environment of the community. Department members take pride serving you and look forward to continuing to meet the community preparedness, fire prevention and emergency response needs of our residents. We sincerely appreciate the support of all the Town officials and residents of Mount Desert. Thank you to all of the members of this fine organization for your dedication and continued commitment to excellence.

The department responded to 165 calls for the calendar year of 2013. This is up slightly (6.45%) from the same period last year. Estimated fire loss totals for the year was less than \$10,000.00. No fire-related injuries or fatalities occurred within this twelve month period. Department members attended over 1500 hours of training and education in 2013. A total of 779 staff hours were spent responding to incidents. Average turnout per incident was 5 firefighters. The department's average response time (the time from receiving the call to the first arriving unit) of the first unit was 14:10, with the second unit at 35:40. The national standard for volunteer department is a response time maximum response time of 9 minutes, which the department met or exceeded 54.8% of the time.

Below is a breakdown of averaged enroute times per apparatus for the year:

Station 1 (Northeast Harbor)	Station 2 (Seal Harbor)	Station 3 (Somesville)
Engine 4 – 93 responses 5:47 average enroute time	Engine 2 – 35 responses 6:09 average enroute time	Engine 3 – 29 responses 9:08 average enroute time
Ladder 1 – 11 responses 8:30 average enroute time	Air 1 – 22 responses 9:55 average enroute time	Engine 6 – 10 responses 6:24 average enroute time
		Tanker 5 – 14 responses 10:17 average enroute time

Four firefighters were recognized for their years of service at our annual awards dinner during the year. Congratulations to Firefighters Andrew Flanagan, Amilie Bacon and Andy Horner for completing 5 years with the department. And congratulations to Firefighter Mark Middleton for receiving his "Ten Years of Service" pin.

Our replacement truck for our current Engine 6 is scheduled for delivery in April of 2014. The truck is being built by Ferrara Fire Apparatus and will feature a 1250 gallons-per-minute pump, 750 gallon water tank, and a 20 gallon class A foam tank with a compressed air foam system. This new truck is designed to be as short as practical to enable access to some of the more challenging driveways and private roads.

Another project currently under way is the dredging of the fire pond located in the village of Otter Creek. As of this report, application are being prepared for the DEP, DOT and the DIF&W, Hopefully, once approved, bid requests will go out later this year with the actual work tentatively scheduled for early fall of 2014. Since this is really the only available water source for the purpose of fire protection in the village, it is critical we maintain as much capacity as possible.

Starting March 1, 2014, open burn permits will be available on-line for the Town of Mount Desert through the Maine Forest Service's (MFS) at the Maine Burn Permit Service website. As a result of recent legislation (LD285), the system was expanded statewide. The MFS has set a fee for each on-line permit and the burn restrictions for those bought through the website are dictated by the MFS. Although the Town has opted to participate in this program, permits are still available, for no charge, locally at the public safety dispatch office in the municipal building, when conditions allow. Please call the fire department office for questions or more information.

Adequate staffing for volunteer fire departments continues to be a struggle, not only locally, but across the nation. Weekdays and weekends are the two areas we often strain to muster enough crews to respond in a timely manner. Often fire trucks will roll with an insufficient number of firefighters, increasing the risk to the responders and jeopardizing public safety. A changing community, busier than ever lifestyles and increasing regulations with training requirements are all threatening the very existence of the volunteer fire service today. If you're up for taking on enormous challenges, responding to emergencies at all hours of the day and night and enjoy working under life-threatening conditions, all for little or no pay, then you're a perfect candidate to become a volunteer firefighter. Like the photo and caption below says

If this sounds interesting to you then please call, stop by or talk to one of our members. All are welcomed, and training will be provided.

Respectfully submitted,

Michael D. Bender, Fire Chief



**DO YOU HAVE WHAT IT TAKES TO CROSS THIS LINE?
ASK US!**



The August "Bike Parade and Ice Cream Social" has become an annual tradition in Mount Desert. In addition to the bikes, balloons and ice cream sundaes, the event also includes a special escort from our very own Mount Desert Police and Fire Departments. *Photo courtesy of the Neighborhood House.*

Public Works Department Report

I would like to express my thanks to the taxpayers and residents of the Town of Mount Desert for their support of the Public Works Department. Their trust in those of us working for them is appreciated. I would also like to thank Town Manager Durlin Lunt, Jr. for allowing us to do our work; he is always ready and willing to lend a hand or provide guidance when asked to do so. Enough cannot be said about the efforts of Treasurer Kathi Mahar - her demeanor and willingness to help coupled with accurate and timely financial reports is a great help to us. Kathi, Clerk Joelle Nolan and Assessor Kyle Avila are to be thanked for the tremendous efforts they put forth to learn, and help us all learn, Munis, the new town wide financial software package; the ladies in administration, led by Joelle, help keep us on our toes. Thank you also to the members of the Board of Selectmen and the Warrant Committee for their thoroughness, support and good questions and to fellow department heads and the respective members of all departments who contribute to the day-to-day operations of the Town.

Make-up of the Department

Long-time Town employee Ken Poors retired from the Highway Superintendent position after 27 years of service to the Town and a total of 35 years in municipal service. He has been missed - when he was asked to do something you did not have to ask again - it got done. He tells me he does miss some things about his work but not the long hours plowing snow. By all counts he is enjoying his hard earned retirement spending time with family, particularly his grandchildren, and friends. Ben Jacobs, a twelve-year veteran with the Town was promoted to the highway superintendent position. Ben started with us on the packer truck and worked his way up the ranks culminating in his promotion to his current position. He does an excellent job and has learned well from Ken.

The public works department is made up of 10 divisions, referred to as departments in the new financial software known as Munis we started using and financing in 2012. We employ a total of 17 full-time, one part-time and four seasonal employees. Each division has its own budget that is addressed by you, the voters, in two warrant articles at town meeting. One article includes highways, solid waste, buildings & grounds and, parks & cemeteries. The second article includes sewer capital, general sewer operations and maintenance (O&M) and separate budgets for the three wastewater treatment plants (plants) located at Northeast Harbor, Seal Harbor and Somesville and the large pump station located in Otter Creek.

Public Works staff includes one heavy equipment operator, four highway division drivers and two solid waste division drivers, two mechanics, one buildings and grounds person, three assistant wastewater treatment operators, one wastewater laboratory technician, a highway superintendent, a wastewater superintendent and a director. Our part-time employee works 15 hours per week at the recycling center year-around; the four seasonal people work in the summer month's with one on each of the two garbage trucks and one with buildings and grounds and one with wastewater. The buildings and grounds person is primarily used on the lawns in and around the tennis courts and the Northeast harbor marina. If caught up or we have a stretch of bad weather, the person is used where needed.

Under the direction of Highway Superintendent Ben Jacobs and Wastewater Superintendent Terry Savage, we made improvements to our roadways and drainage systems, kept the grounds looking nice, collected our solid waste in all kinds of weather and, provided license-compliant wastewater treatment. Thank you to both Ben and Terry. Again, I want to thank all of my co-workers in the department for a job well done and the Townspeople who continue to support us by providing us with their trust and the necessary equipment and materials to work with.

Interactions: It is interesting to note that during performance of our work, public works must report to, is subject to inspections by, answers to, is reviewed by and works with at least the following agencies, departments, boards and organizations.

- MMA: Maine Municipal Association
- OSHA through the Bureau of Labor Standards
- Bureau of Labor
- MDEP (Maine Department of Environmental Protection)
- EPA (Environmental Protection Agency)
- Maine Department of Inland Fish & Wildlife
- Maine Department of Marine Resources
- Maine Healthy Beaches
- Maine Department of Transportation (DOT)
- SERC: State Emergency Response Commission thru
- MEMA: Maine Emergency Management Agency
- Hancock County Emergency Management Agency
- Dig Safe
- Somes-Meynell Wildlife Sanctuary
- Maine Coast Heritage Trust
- Mount Desert Island Historical Society
- ADD (Acadia Disposal District)
- MDIHS
- Mount Desert Elementary School
- Acadia National Park
- Maine Department of Agriculture, Conservation and Forestry
- College of the Atlantic



New Town Garage under construction.

Training

- We attended training presented by Chief Bender about the change from MSDS (Material Safety Data Sheets) to the GHS (Global Harmonization System) proposed by the UN and accepted for implementation worldwide. An MSDS sheet describes what a material we have in use contains in it for chemicals, associated hazards, how to address an exposure to the chemical, what protective equipment to use when handling it and many other details about it. We are required by OSHA to have an MSDS sheet for any and all materials we have in use be it toothpaste, paint, diesel fuel or sulfuric acid. The GHS will present the same information but will make use of pictograms (pictures) and standardized text so that the information is easily understood worldwide.
- We also attended training sessions sponsored by DOT related to our work and, with the rest of the public works crew, attended OSHA required training including; Blood borne Pathogens, Emergency Action Plans, Respiratory Protection, Personal Protective Equipment, Confined Space Entry, Hearing Conservation, Chemical Hygiene, Hazard Communications and, Lock Out – Tag Out.

Highways

In 2013, the highway crew dealt with less than typical Maine winter conditions to begin the year and historic “real” conditions at the end of the year. The tail end of the 2012-13 winter season was fairly easy; 2013-14 was brutal at the start with the last three weeks of the year being summed up as “snow and ice related”. When the crew was not plowing it, they were hauling it off to dump sites; when the roads did not require plowing, the sidewalks did. If the roads and sidewalks did not need to be plowed, they needed to be sanded. The eight person crew averaged 32 hours, 53 hours and 24 hours of overtime in a seven day work week during the second, third and fourth weeks, respectively, of December. If taken as overtime pay instead of being converted to compensatory time, these hours worked amount to approximately \$15,000 of our \$37,500 snow removal overtime budget. What monies we might have saved in early 2013 we used at the end of the year. We continued to plow and sand sections of State Route 198 as needed. We have had to do so to be able to safely travel to our own roads and to have the State roads safe for our school busses and commuters in the morning. This is through no fault of the local MDOT (Maine

Department of Transportation) workers; the problem originates in Augusta with the legislature. With the continued cuts of MDOT funding by the State legislature in favor of other State programs, the MDOT's local effectiveness continues to decline. The MDOT share of the overall State budget continues to shrink. Some good news is we have been told that an additional plow truck will be assigned to our area.

Regarding our Highways Division:

Winter Maintenance: In case you were wondering, our snow removal procedure is:

- Roads and parking lots first. We have four fully equipped plow trucks with plow, wing and sander that take care of four of our five main plow routes. The smaller one ton truck is used for the fifth route. An employee in the loader takes care of the Northeast Harbor marina parking lots and the parking lots in and around the town office, including the Gray Cow parking lot located above the town office.
- We also plow the fire stations with the responsibility for a particular station being dictated by the plow route it is on or close to.
- During a heavy storm the first goal is to keep the roads open and passable. This might take two trips over a plow route or as many as seven or eight, depending upon the severity of the storm.
- Following the end of the storm the drivers go back over their routes and widen the roads as needed.
- Haul off stockpiled snow from e.g. the corner of Main Street and Summit Road.
- Plow/snow blow and salt/sand the sidewalks: Northeast Harbor, Seal Harbor, Otter Creek and Somesville. Most of the sidewalk work is typically done at night when there is little to no traffic. Three or four members of the crew come in at 3:00 AM and work through the day. Some of the snow is blown to opposite side of the sidewalk from the roadway; a large portion of it is blown into the back of what we call the "snowtruck". It is a former packer truck that gets replaced as we replace packer trucks with new ones - they get bumped down the line based on age. The older one becomes the snow truck. It is a cost-effective system that has been in use for many years.

Our plow routes that have been in place for many years and work for us are as follows:

- i. Seal Harbor/Otter Creek - Single axle dump/plow truck with wing: Walls Street; Richardson Avenue; Route 3 from Harbor Brook to Bar Harbor town line; Upper Dunbar; Lower Dunbar; Jordan Pond Road; Mackenzie's Hill.
- ii. Seal Harbor/Northeast Harbor - One ton plow truck: Seal Harbor Hill (Ox Hill); Steamboat Wharf Road; Seal Harbor WWTP when requested; Seal Harbor fire station; sidewalks in Seal Harbor sometimes; Northeast Harbor WWTP when requested; Sylvan City including Sylvan Road, Pine Road and Spruce Road; Church Road.
- iii. Northeast Harbor - Single axle dump/plow truck with wing: Northeast Harbor village streets then from Main Street out along Route 198 to Pedder's Corner; Sargeant Drive and Suminsby Park, the latter because of its use as a snow dump.
- iv. Somesville/Pretty Marsh - Single axle dump/plow truck with wing: Pretty Marsh Road; Hibbard's Hill Road; Indian Point Road; Bartlett's Landing Road; Gray Farm Road; South Ripples Road; Somesville fire station.
- v. Hall Quarry/Somesville - Single axle dump/plow truck with wing: Hall Quarry Road; Grants Hill Road; Butler Road; Parker Farm Road; Oak Hill Road; Whitney Farm Road; North Ripple's Road; Beech Hill Road; Beech Hill Cross Road; Somesville WWTP when requested.
- vi. Northeast Harbor - Front end Loader with/without push blade as needed: As noted above, Northeast Harbor marina parking lots and the parking lots in and around the town office, including the Gray Cow parking lot located above the town office.
- vii. Seal Harbor/Otter Creek and Somesville/Pretty Marsh routes - Spare, single axle dump truck with plow only, no wing: Due to the length of these two plow routes, one of the mechanics, when called by radio, salt-sands the remaining portions of the routes once the main plow truck runs out of salt-sand. The spare

truck is typically an old one that has been bumped down the line when plow trucks are replaced in accordance with our 10-year CIP replacement cycle.

The crew also:

- Cleaned up snow and debris at the Gray Cow parking lot left after the stockpile of snow melted. The crew then worked with a fence company to repair a portion of fencing along the edge of the parking lot, at a cost of approximately \$1,100, due to damage that was done when snow was being pushed up into the stockpile and the operator not paying attention to where the snow was going. This will not be repeated.
- Received and stockpiled approximately 2,500 cubic yards of sand. Road salt was mixed with the sand as it was delivered at a rate of one loader bucket of salt to three of sand. The two materials were mixed together with the loader. We continue to plow and sand sections of Route 198 to assist our residents, school buses and emergency vehicles well ahead of the DOT. It is our understanding that the DOT will be putting an additional plow truck back in service to plow and sand Route 198. They had reduced their work force in years past resulting in the time lag between their response and ours in getting out onto the State roads.

Typical Summer Work Tasks: The members of the highways crew understand, and I am sure the townspeople do as well, that they do more than plow snow: They also:

- Put out dumpsters, trash cans, picnic tables, floats and park benches in the Spring and picked them up and put them into storage in the Fall; filled potholes; swept our streets, parking lots and sidewalks with the small and large sweepers; had a resident contact us and tell us that we were sweeping the streets to much; that they didn't need it because they were clean - I believe this is referred to as "cause and effect"; picked up stockpiles of waste sweepings dumped around town when the sweeper is full; made and erected street signs for both public (green) and private (blue) roads; removed brush and tree limbs that posed safety hazards from the sides of our roadways and into the sidewalk; painted traffic control lines throughout the villages, including "SLOW" markings on the Whitney Farm Road and handicapped, loading zone and no parking at Bartlett's Landing; some painting was done at night to avoid heavy traffic to enhance safety and efficiency; drained the water lines at the Seal Harbor comfort station and the Joseph T. Musetti Jr. Veterans Memorial Park in preparation for winter; placed and subsequently removed the sand for the Christmas celebration bonfire adjacent to the museum; painted the town office meeting room; coordinated wooden fence installation on Manchester Road; built wooden shelves for the new police department storage area in the former fire departments office; stockpiled gravel, ledge and crushed rock at the highway garage for later use on projects of our own; set out barricades and cones for the use of the Northeast Harbor road race and the MDI marathon; filled in for the buildings and grounds person who was out occasionally on vacation or otherwise; addressed the development of two sinkholes in two Town-owned parking lots; set up and took down voting booths at Station 3 in Somesville; collected and disposed of road kill, typically by taking the animal to the zoo in Trenton; put stair tread covers for traction on the stairs from the Gray Cow parking lot to the Cranberry Isles lot; set crosswalk pedestrian signs out; hauled off old lobster traps for the harbormaster; cleaned up old pipe from behind the bus garage; put out signs to reroute traffic at the recycling center to reduce congestion during construction of the new garage; put the floats in at Pond's End; reconstructed portions of the wooden rail fence on Ox Hill; constructed a new walkway along the roll-off containers at the recycling center; hauled glass to EMR for recycling; scraped and painted the railing along the upstream side of the bridge on Route 102 in Somesville adjacent to the Mill Pond. Traditionally, we had painted this side and the Somesville VIS the other side; made repairs to the salt shed door - rollers were off the track; constructed concrete bases for signs - these are used where there is shallow depth to ledge or in some paved areas like at the Nurses Association on Summit Road; cleaned out flag pole holes in advance of Memorial Day weekend; put out barricades for use of the parade organizers.
- The mechanics, with assistance from the highway crew as needed serviced and repaired school buses, police and fire equipment, harbor equipment as well as our own in public works. This work was both reactive and preventive maintenance.
- Conducted April clean-up week - more information can be found in the solid waste portion of this report.

Some out of the ordinary work the crew performed included:

- Worked with the police department to get the Cranberry Isles parking lot lines painted. We were delayed a bit by rain but did get a good dry window to get the work done. The police did a good job setting this up, asking Cranberry Isles to have their people park elsewhere so we could efficiently get in and out. Thank you to the police and our own crew.
- Removed rocks from Route 3 at the south end of Little Long Pond and put them back in the seawall to the south of the road along the beach. The rocks had been moved there by a storm surge from the ocean. This is typically the responsibility of the property owner in Seal Harbor but we were able to mobilize and clear the road faster.
- In accordance with a suggestion from a resident last year that was approved by the Board of Selectmen, the crew moved the Pond's End boating float from one side of the concrete ramp to the other. The crew did a really nice job. They had some assistance from the harbor staff.
- Worked with a local contractor to build granite stairs that connect Steamboat Wharf Road to the pathway to the library in Seal Harbor. The stairs were needed when we replaced the old pump station on the road as part of a larger infrastructure project in 2010. The old stairs were very narrow, decayed concrete steps that exited directly into traffic. These have been taken out of service. The crew did a really nice job on them.
- The crew replaced approximately 100 feet of storm drain pipe that starts at a catch basin on South Shore Road then drains across private property to the ocean. Video inspection of the pipe in late 2012 showed that the last 100 feet of metal pipe was severely corroded and had many types of sags in it. We hired a local contractor to provide a small excavator and operator for the excavation work; our crew installed the pipe, using wheelbarrows to move crushed rock bedding stone from the stone stockpile put as close to the work site as possible, approximately 250 feet away from the ditch. This was done to prevent damage to the property rather than using heavy equipment as would normally be done. Fortunately, the route for the loaded wheelbarrows was downhill from the stockpile to the ditch.
- Worked with a local contractor to construct the trench drain and sewer service across the Mount Desert Historical Society parking lot in conformance with our easement with them and FY-13 town meeting approval. The same contractor repaired a broken sewer main in the same general area. The repair of this break in the pipe eliminated a tremendous amount of groundwater that had been getting into our sanitary sewer collection system. We are no longer spending money to pump and treat this extraneous water.
- Worked with an area contractor to conduct video inspection work of our sewer pipe in an attempt to find where it is located along the west side of Route 102 in Somesville between Hibbards Hill Road and the intersection of Route 102 and Route 198. We eventually did find it under and west of the sidewalk. It is old pipe that is not in the best of shape and will have to be replaced in the not-so distant future.
- Hauled off old stockpiled pavement in conformance with DEP guidelines to be ground up and recycled. We do not pay for the disposal nor do we receive any revenue for it. The DOT now allows new pavement for their projects to consist of 20-percent of this recycled pavement. For cost reasons, we use the same formula; that is one reason newly paved roads do not hold up as long as they used to - too much recycled pavement in the job mix formula. Pavement without any recycled material has to be special-made if wanted and is more expensive than the "off the shelf" material.

Storm water related: constructed and maintained storm water control structures including ditches on Millbrook Road, Neighborhood Road, Tennis Club Road, Walls Street, Beech Hill Cross Road, Indian Point Road and Dodge Point Road; cleared debris from culverts; placed stone at ends of culvert to prevent erosion; cleaned catch basins; replaced two broken catch basin covers at the lower town office parking lot; worked with a local contractor to construct a catch basin in Maple Lane to eliminate flooding of private property and to drain standing water left after rain events; made repairs to catch basins in Otter Creek and Northeast Harbor; replaced a driveway culvert on Grover Avenue in Otter Creek. The property owner is required to put the original culvert in for a driveway; the town then assumes maintenance of it and replacement as needed; worked with a local contractor to construct drainage improvements on Joy Road; set out barricades and cones in the roadways when needed due to flooding or debris in the road; removed ice flows - mini glaciers - on Sargeant Drive, Bartlett's Landing Road, Hall Quarry

Road, Beech Hill Road and in Seal Harbor. Ground water surfaces, freezes and moves across the ground as the process continues causing driving hazards; repaired washouts on the shoulders of the Indian Point Road, Butler Road and Richardson Avenue; evaluated what could be done to address an erosion issue on Hibbards Hill Road. We will likely construct a paved swale early in 2014 along the edge of the road between it and private property located at a lower elevation than the roadside.

New highway garage: As required per our contract with them the general contractor (GC) for the highway garage project, the crew completed setting up a section of the bus garage as work space for the mechanics. Some of the work included relocating and making operable the: tire breakdown and balancing machine; air compressor; hydraulic press; drill press; grinder; proper lighting; two-way radio; time clock and telephone and other materials and equipment needed to be a fully functioning repair and maintenance facility. The crew also filled the waste oil tanks from our doubled-walled storage barrels that feed the waste oil furnace in the highway garage. This furnace is one of the items that was relocated to the new highway garage. Other items to be relocated and used include the vehicle lift, standby emergency generator, vehicle exhaust system, oil storage barrels with their secondary containment enclosures and miscellaneous smaller equipment like hose reels. The GC set up a job trailer as temporary office space for our use complete with running water and bathroom facilities, I-net, telephone, AC and desks. We began slowly moving into the new building in November and had started to use it somewhere near its intended use in December. The GC will retune in April-May of 2014 to address punch list items.

Harbors: We took delivery of heavy pressure treated timbers and built 19 finger floats for the harbor. The crew typically constructs a template on the floor of the carpenter shop to help with the alignment of the timbers. Once the wood frame and decking is completed it is hauled to Northeast Harbor on a lowbed trailer where the buoyancy tubs are attached to the bottom of it. It is then ready to be set in the water. The highway crew does an **excellent** job building the floats, saving the town many thousands of dollars in labor costs in the process. A lot of days, and on some weekends, they start work at 4:00 AM to be able to get them built in a timely manner for the harbor and to also be able to complete their regular job duties.

- We conducted an onsite meeting with DEP to review what we would like to do for pullouts along Bartlett's Landing Road. It was determined we could build the pullouts without the need for any DEP permits and, after consulting with the town, only needing one from the code enforcement office. We then worked with an area contractor to widen three sections along the left-hand-side of the road just before the boat ramp. This work was sandwiched between our crew removing a minimal number of trees in preparation for construction then erecting traffic control signs when construction was completed. The pullouts have been used on a regular basis since being built.

Paving: We are sometimes asked why we put so much pavement in our roads - why is it so thick? Couldn't some of it be better used elsewhere? On most of our roads we reclaim (grind) the existing pavement and leave it in place as a road base layer that helps maintain the integrity of the surface of the road. Most of our roads have very little, if any, base gravel under them. After the road is reclaimed we grade the ground up material to shape the road to put some semblance of a crown in it to enhance drainage and drivability. After being graded the road is compacted and a two inch thick layer of base pavement is constructed. The following budget year we place a one-inch thick leveling course or shim layer on the previous year's binder followed by a one-inch thick surface or wearing course. We effectively end up with approximately four-inches of pavement on the road. This process serves us well.

On the roads we do not reclaim we construct a one-inch thick shim layer followed immediately by a one-inch thick surface layer. This process is less expensive than the reclamation-grading-compaction-paving process but is only recommended for roads that do not have a high volume of traffic and that do not show significant cracking.

As we typically do, we solicited competitive bids for our annual paving work. Once all bid requirements were reviewed, Lane Construction was awarded our contract.

- We worked with Lane to construct a shim layer on the first 650-feet of the Oak Hill Road starting at its intersection with Route 102 then reclaimed and constructed base pavement on the next 2,700-feet. The shimmed portion will receive a surface layer in 2014; the reclaimed section will receive both a shim and a surface layer in 2014. We also reclaimed and constructed the base pavement along the entire length of the Beech Hill Cross Road and Cove End Road; placed a shim and overlay on Richardson Avenue and the Suminsby Park access road; and constructed an overlay of a section of Cooksey Drive.
- Prior to Lane starting work, the crew lowered manhole frames and grates on the Oak Hill Road and Cove End Road in anticipation of the streets being reclaimed before being paved; replaced culverts and cleaned out ditches on Beech Hill Cross Road for the same reasons. There are two larger culverts immediately adjacent to each other on the Route 102 end of Beech Hill Cross Road that are in bad shape and will be replaced in 2014. Due to their location and depth we will hire a local contractor to assist us. These two culverts convey water from a backwater located to the south of the Beech Hill Cross Road under the road with its discharge becoming Denning's Brook.
- After Lane finished their work, our crew went in behind them and constructed gravel aprons at gravel driveways; if the driveway was paved, Lane constructed paved aprons to match into the driveway.
- Our crew also placed gravel along the edges of the new pavement in Suminsby Park - the entire horseshoe-shaped roadway was paved from Sargeant Drive back around to Sargeant Drive.
- In 2014 we plan to complete paving work on Oak Hill Road, Beech Hill Cross Road and Cove End Road and begin new paving work on Sinclair Road and the Town parking lot adjacent to the Knowles building in Northeast Harbor.

Solid Waste

The crew did a very good job throughout the year in all types of weather; inside work is not an option for garbage collection. The snow and ice storms of the year made for difficult conditions for the crew to work in. To the best of my recollection, I did not receive any major complaints of missed collections, misplaced garbage cans, coming too early or too late, etc. This makes everyone's job that much smoother and efficient. I commend the crew for their efforts and also wish to thank members of the highway crew who filled in for the regular crew from time to time, for a job well done. As has been noted, we have two full-time packer truck crew members with each one being assigned a truck and helper from mid-June to mid-September each year. During the rest of the year they take turns driving and working on the back of the truck. In addition:

- The recycling program with the City of Ellsworth continues to be successful.
- The Acadia Disposal District continues to work with CES and Eaton Peabody, engineers and legal counsel respectively, to investigate a regional solid waste facility and the terms of the MOU (Memo of Understanding) signed with the Town of Bar Harbor. The work related to the MOU is moving very slowly - we are now working with people in Washington, DC.
- A resident contacted the town office and thanked the crew for cleaning up a large mess created by animals or birds dragging trash all over the area near where the person lives. Thank you crew.
- Christmas did not pose any problems - less volume as compared to an average weekend in the summer months.
- The crew is looking forward to finally being able to park their winter truck inside a heated bay the same as the plow trucks and others in the fleet. Bay 6, the last bay closest to the sand pile in the new highway garage, is where they will be parking.
- Despite the investment taxpayers make in collecting trash curbside throughout town, twice a week in the summer months, including on Saturday, the dumpsters at the highway garage continue to be heavily used and are an overflowing unsanitary mess more often than not. They should really only be used for year-around or seasonal residents of Town who miss their regular curbside collection day.
- Hauled four truckloads of scrap metal we had accumulated to a recycling center in Bangor. We received approximately \$2,500 for it that was put in the recycling portion of the revenue budget.
- We placed an order for a new packer truck in conformance with our purchasing policy and CIP.

- We occasionally get asked by individuals about banning cardboard from the trash – both from the trash dumpsters and from curbside collection. The effectiveness of our policy banning cardboard from the waste stream is limited; an enforced ordinance would be more effective. We pay approximately \$110 per month plus our own costs to dispose of the cardboard at EMR and PERC combined; we receive anywhere from \$75 to \$100 per ton to recycle it less costs. Add avoided costs to revenue and this number increases to \$185 to \$210 per ton in the black.

PERC: For those of you who do not know, our garbage is taken to the EMR transfer station located in Southwest Harbor by you, by your representative or by our packer trucks under contractual agreement between EMR and the Town. From there it is trucked to PERC, the Penobscot Energy Recovery Company, located in Orrington, Maine. PERC is a trash-to-energy incinerator that burns trash to generate electricity that is sold to Emera. Grit is sorted out, metals are picked out and recycled; most everything else is reduced to ash that is disposed of in a local secure landfill. PERC operates under a number of federal and state permits including those related to wastewater, stormwater and air emissions. They are inspected and tested regularly, including air emissions.

The report of the results of the recent PERC environmental performance compliance testing of stack emissions once again receives an “A⁺”. Testing conducted by an independent third party showed that PERC not only complied with all of its standards in its air emissions license, but it performed significantly better than the license requirements, often by a wide margin. Excerpts from the report dated May 1, 2013 follow.

“The PERC facility combusts MSW (municipal solid waste) that might otherwise be accepted for disposal at landfills. The facility thereby avoids the creation of methane that would otherwise have been created by the degradation of MSW in a landfill through the anaerobic decomposition process. In particular:

1. In 2012, PERC processed 313,931 tons of MSW at the facility, of which 56,667 tons were glass and dirt with an organic content approximately half that of the MSW.
2. If all of the 313,931 tons of MSW had been disposed of in a landfill, such MSW would generate 22,485 additional tons of methane over the time of its active decomposition (at least 30 years). Adjusting for methane generation from PERC’s glass and grit stream, on a net basis, PERC’s MSW processing activities in 2012 avoided the generation and emission of approximately 18,400 tons of methane.
3. Taking into account the global warming potential of methane and other factors, by avoiding such methane generation in 2012, PERC avoided emitting the equivalent of 335,800 metric tons of carbon dioxide.”

April Clean-up Week: The 2013 April clean up week was successfully completed under the guidance of Highway Superintendent Poors. Members of the highway, solid waste and buildings and grounds crews all participated; as usual, we hired part-time help for the week. This year’s cost was approximately \$31,673, including labor and tipping fees at EMR, compared to last year’s costs of approximately \$26,184. We collected approximately 213 tons of materials; last year the total was approximately 164 tons. We typically collect an average of 35 tons per month of the same materials for the other 11 months of the year.

The costs and materials collected are shown in the table below. As with last year and based on its value, the amount of metals we collected was below one ton. As with the last few years, the metal and metal goods set out for our collection were picked up by people collecting them for resale as scrap metal. This is a win-win situation for both the scrapper and the town.



Item	2011 Amount	2011 Cost	2012 Amount	2012 Cost	2013 Amount	2013 Cost	Description
CDD (Construction Demolition Debris)	57.88 tons	\$7,593	66.34 tons	\$8,980	80.72	\$11,028	Sheetrock, furniture, lumber, roofing
Green Wood	84.08	5,188	94.98	6,039	131.69	8,393	Trees, brush, limbs
Wood Stumps	0	0	1.03	96	0	0	Stumps
Metal	9.30	921	0.47	48	0.71	72	Stoves, roofing, rebar
Freon removal	2	50	1	25	0	0	Refrigerators, freezers
Inert Fill	2.58	53	0	0	0.24	5	Earthen materials
Bulky Waste	0.51	67	0.41	56	0.11	15	Couches, chairs, mattresses
Total tipping fee	156 tons	\$13,872	164 tons	\$15,244	213	\$19,508	-----
Wages-Town staff	1 each	\$6,000	1 each	\$6,500	1 each	7,725	Full-time
Wages-Helpers	1 each	\$3,520	1 each	\$4,440	1 each	4,440	Week only
Total Wages	1 each	\$9,520	1 each	\$10,940	1 each	\$12,165	Total Wages
Total Costs	1 each	\$23,392	1 each	\$26,184	1 each	\$31,673	Total Costs

Buildings & Grounds and Parks & Cemeteries

The long awaited and greatly appreciated addition to the southerly end of the town office building was completed. Included in the addition is space for code enforcement, assessing, finance, police, fire, a conference room, records storage, work space for the public, a waiting area and an elevator. Staff moved in and put their new space right to use. The new conference room has proven to be a great investment for a number of reasons including allowing us to return the Meeting House portion of the original building back into use as meeting space. Scheduling meetings, both small and large, has been assisted by our having this new space. The police and fire departments have also put their new space to good use, saying nothing of being secure and legal for occupancy.

While I was researching an issue in our archives, I came across minutes from a 1982 meeting of the Board of Selectmen that described one full-time person being hired by the town to take care of the town office and the Memorial Park area. The next year the town hired the full-time employee a helper. Today, the job encompasses not only the town office and the Memorial Park but work from Otter Creek to Bartlett's Landing and many, many points in between with the same two positions - one full-time and one seasonal. Without assistance from the rest of public works, including full-time and seasonal help, we would not be able to keep up with the necessary buildings and ground and parks and cemeteries workload. I thank all members of Public Works for their efforts. Work tasks included:

- Dismantled the oak meeting room table and took it to the carpenter shop located in the bus garage to be sanded. Once sanding was completed it was returned to the meeting room where multiple coats of polyurethane were applied to it. It came out very nice.
- Made a really neat, timely replacement of the pull-down ceiling stairs in the hallway of the town office just outside the entrance to the employee lunch room. Use of the old ones during the addition project put the end to them that were not in the best of shape anyway. Staff identified the need, researched the product, purchased and installed them.
- Staff also replaced rotting wood at the base of the door frame at the main entrance to the town office and sealed the same to prevent water getting into the frame.
- New flowers were planted in the rebuilt flower beds on the lower level of the town office near the police department. Shrubs and trees around the entrances to the town office and the Meeting House were trimmed as were the shrubs along the sidewalk along Sea Street in front of the building. Shrubs at the Joseph T. Musetti Jr. Veterans Memorial Park (Memorial Park) were also cut back - they look a bit rough but it is the proper way to trim them for proper future growth.
- Worked diligently to keep town office walkways snow and ice free; cleared snow from the upper level of the Seal Harbor fire station.
- Erected window blinds; painted areas of the town office; cleaned bathrooms at the town office, Somesville and Seal Harbor fire stations, vacuumed the town office; cleaned the floor and walls at the Somesville fire station meeting room; cleaned up winter debris on lawns and in the town in general; participated in the April clean-up week; began daily inspections and servicing of the four portable toilets we rent for the summer - one each at Suminsby Park and Bartlett's Landing and two at Pond's End; sets up various locations for selectmen and planning board meetings; made repairs to the walkways around the town office and performed a myriad of odd jobs for staff located in the town office.



Pictures of the upgrades to the Northeast Harbor Treatment Plant.



Wastewater Report

As I write this annual report, I have just finished reviewing the Town's new discharge permits for all three of our wastewater treatment plants. The discharge parameters set by these permits are what we have to meet to protect the environment and to keep in the good graces of the Department of Environmental Protection (DEP). One of the things the DEP will do as a treatment plant improves its operations, is change the discharge parameters that are required. Some changes are good, while others will make our job more difficult. We will take these new parameters in stride, and do our best to meet them as we have always done in the past. But, we can't do it alone. We need the help of each and every person in the community to be aware of what they flush into the sewer system. Plastic, disposable wipes, feminine hygiene products, and cooking grease do not belong in the sewer system. This type of waste material belongs in your normal household trash, as treatment plants are not designed to remove these items through the normal treatment process. Treatment plants operate through a biological process using microorganisms, and without the proper environment, these microbes cannot function properly. The aforementioned items are just some of the items that plug pumps, as well as the collection system, and create unnecessary expense to correct. Case in point, Portland has spent over 4.5 million dollars on two pump stations due to people flushing disposable wipes that in turn plug pumps and create back-ups in the collection system. This was a preventable expense.

Our "Sanitary Sewer Management Plan" has now been reviewed by the DEP. All wastewater facilities are now required by the U.S. Environmental Protection Agency (EPA) to have such a plan. Because of this new mandate, I was asked by the DEP and the Joint Environmental Training Coordinating Committee (JETCC) if a presentation could be made on how our plan came together. This training was presented to wastewater professionals from across the State at Northeast Harbor in the meeting room. The Town of Mount Desert Sewer Ordinance requires all Food Service Establishments (FSE) to have a grease trap therefore; the training included a presentation by State and local professionals on guidelines for performing grease trap inspections. This training will help our personnel when they start these inspections in the spring. The lectures were so popular, that we have been asked by JETCC to present them again in other parts of the State so more operators can benefit from our experience.

The upgrade to the Northeast Harbor treatment plant is progressing on schedule. The project will be "Substantially Complete" by late summer. The addition of a new clarifier and digester will greatly improve our ability to meet the requirements set forth in our discharge permits. This extra tankage, along with improved motors and pumps, will not only reduce energy costs, but will allow for better treatment of the water entering the plant during heavy rain events.

In closing, I would like to thank the Board of Selectmen, Town Manager, Public Works Director, Highway and Wastewater staff for helping to keep the wastewater infrastructure in top condition. I would also like to thank all taxpayers for their support, because without your help, it would be extremely difficult to keep our Town and the environment the way we all expect it to be.

Respectfully Submitted,
Terry Savage, Superintendent

Solid Waste Collection Policy

Town policy allows refuse truck drivers to use discretion when collecting refuse on **PRIVATE** roads and ways **AFTER** November 1ST or the first snowfall. Drivers will collect from the same private roads and ways we typically have collected from during the winter months whenever conditions are suitable and safe. To aid collection, please be sure your private road is plowed and sanded or place your refuse curbside on the nearest public road. **All trash must be curbside by 7:00 A.M. on your scheduled collection day.**

Spring Clean Up Week coincides with school vacation in April of each year. There will be only **ONE** pick-up of your items, so **please have them out by 7:00 A.M. on Monday.** The following schedule will be followed: **Monday – start in Northeast Harbor; Tuesday - starting at the intersection of Routes 3 & 198 and working towards Seal Harbor; Wednesday - starting in Otter Creek and working towards Seal Harbor; Thursday - starting on Route 198 and working towards and into Somesville; Friday – the general area including Hall Quarry, Pretty Marsh and Beech Hill.** This schedule is subject to change based on weather and the volume of material collected.

We will collect trash, rubbish, and garbage including asphalt shingles, tarpaper, sheet rock, insulation, plastic bags, and other non-wood materials. Amounts are limited to approximately the size of a pick-up truckload, 8' X 6' X 3.5', approximately six cubic yards.

A second crew will collect tires (maximum of 4) without wheels and metal appliances such as stoves, freezers, refrigerators, washing machines, and dryers. The owners must remove the doors from the refrigerators and freezers before putting them curbside or we cannot accept them. If the doors are not removed, they will not be collected.

Another crew will collect burnable wood waste such as brush and tree limbs (**NO** stumps, please). Lumber and other wooden materials will be collected separately; amounts are limited to approximately the size of a pick-up truckload, 8' X 6' X 3.5', approximately six cubic yards. Wood materials and waste may not be greater than 4 feet long and maximum 6 inches in diameter.

Please keep bagged leaves and grass clippings free of sticks, twigs, and gravel. If accepted, Beech Hill Farm will take them to be composted.

Vehicle motors with bases removed and engine blocks will be collected.

All refuse and other materials must be in suitable containers or tied in bundles of not over 4 feet in length, except tires and large metal appliances. Tied bundles and containers must be able to be handled by one person



Recycling Program

The Town of Mount Desert will continue to recycle at the Town Garage Recycling Center, 307 Sargeant Drive. Monday through Friday, 7:00AM to 10:00AM, there is a recycling attendant available to assist you. As always the recycling center is open dawn to dusk.

Newspapers and Magazines:

Material allowed: Newspapers, advertising flyers, magazines, catalogs, telephone directories with covers, paperback books with no covers, all office paper, and envelopes, including those with windows.

Unacceptable materials: Junk mail, brown paper bags and cardboard.

Old Corrugated Cardboard (OCC):

Domestic corrugated cardboard, brown Kraft paper bags, boxboard and pizza boxes.

Unacceptable materials: Asian cardboard, paperboard, and wax cardboard. **Wax boxes are cause for load rejection.**

Plastics #1 - #7

Accepted material: Any plastic numbered 1-7, bottles, milk jugs, soap jugs, butter tubs, lids and caps, yogurt and cool whip dishes, 5 gallon pails and kitty litter containers.

Bottles should be drained and protected from sun exposure.

Unacceptable materials: Styrofoam, paper, metal, glass, trash bags, plastic grocery bags.

Steel Cans - Tin Cans

Steel cans with paper on and rinsed out are acceptable.

Small quantity of aluminum cans and lids are allowed.

Glass

Clear and colored glass jars and bottles.

If you have any questions, please contact the Town Office, 276-5531. They will be able to answer your questions or direct you to someone who can. Thank you for your participation!!!

Policy Encouraging the Recycling of Old Corrugated Cardboard (March 1, 2013)

Our town is a member of the Acadia Disposal District (ADD) together with Cranberry Isles, Frenchboro, Tremont and Trenton. The purpose of the ADD “is to provide for the cost-effective, environmentally friendly, efficient and lawful management, disposal and recycling of waste materials”.

The 2005 policy enacted by the ADD related to removing and recycling old corrugated cardboard (OCC) from the solid waste stream has been a success. Our town has saved 1,000’s of dollars in actual and avoided costs; the ADD as a whole has saved many times that. Congratulations and thank you to all of you who participated and helped make the policy work. The following information should assist us as we continue to move forward with the policy.

WHAT IS ACCEPTABLE OCC?

OCC is typically domestic cardboard boxes, colored or otherwise, that do not have a yellowish color to them. This color is a sign that the material has been recycled once and is no longer acceptable for processing. Brown paper bags, boxboard such as cereal boxes and clean pizza boxes are now able to be included with OCC.

Ideally, we would like clean, dry OCC. Clean means e.g. no grease, oil, or food waste on it. It can have labels and tape. A limited amount of contamination is allowed.

OCC that is damp is acceptable - if it has been out in the rain but will still hold its shape when picked up, it is acceptable; saturated OCC is not.

Dumpsters are not required but recommended for businesses. We are not able to provide dumpsters for private entities but will dump yours if you let us know you have one.

Please flatten cardboard boxes. This will increase our efficiency and allow you to put more in the dumpsters.

UNACCEPTABLE MATERIALS: Asian cardboard (yellow in color) and wax coated OCC. Too much of either of these in a load will be rejected by the larger recycling center we work with because mills and other buyers will not purchase loads of OCC contaminated with these products. If we have a load rejected we end up hauling it to the transfer station for disposal and incurring additional costs to do so. This is not all bad because it will end up being burned to generate very clean electricity.

WHAT TO DO WITH IT – BUSINESS: The Town will collect OCC from town dumpsters and businesses on Mondays and Wednesdays. This schedule is subject to change based on demand and our resources. It is the responsibility of the business owner to keep the OCC in an acceptable condition. We will continue to rely on the garbage collection crew to help us make this effort successful. To wet or not to wet, contaminated or clean, will be a judgment call made by them. The dryer the better – if it weighs less it will cost us less to drop it off at the recycling center in Ellsworth.

WHAT TO DO WITH IT – RESIDENTIAL: People continue to use the Sargeant Drive recycling facility. Being cost-prohibitive, we will **not** be conducting residential curbside collection for OCC.

If you have any questions, please contact Public Works Director Tony Smith at 276-5743 or director@mtdesert.org. Thank you for your contributions to the success of the policy.

Refuse Collection Holiday Schedule

May 2014 - May 2015

You are encouraged to “clip and save” this page for reference. To keep apprised of any changes, please watch for ads in the MD Islander, and the Town’s website www.mtdesert.org

Memorial Day: Monday, May 26, 2014 – NO COLLECTION. Monday and Tuesday will be on Tuesday. No change the rest of the week.

Independence Day: Friday, July 4, 2014 - there will be collection.

Labor Day: Monday, September 1, 2014 - there will be collection.

Columbus Day: Monday, October 13, 2014. NO COLLECTION. Monday and Tuesday will be on Tuesday. No change the rest of the week.

Veterans Day: Tuesday, November 11, 2014. NO COLLECTION. Monday and Tuesday will be on Monday. No change the rest of the week.

Thanksgiving Week: Thursday, November 27, 2014 – NO COLLECTION and Friday, November 28, 2014 – NO COLLECTION. Monday and Tuesday will be on Monday; Wednesday and Thursday will be on Tuesday; Friday will be on Wednesday.

Christmas Day: Thursday, December 25, 2014 – NO COLLECTION. Monday and Tuesday will be on Monday. Wednesday will be on Tuesday. Thursday will be on Wednesday. No change the rest of the week.

New Year’s Week: Thursday, January 1, 2015 – NO COLLECTION. Monday and Tuesday will be on Monday. Wednesday will be on Tuesday. Thursday will be on Wednesday. No change the rest of the week.

Martin Luther King Jr. Day: Monday, January 19, 2015. Monday and Tuesday will be on Tuesday. No change the rest of the week.

Presidents Day: Monday, February 16, 2015. Monday and Tuesday will be on Tuesday. No change the rest of the week.

Patriot’s Day: Monday, April 20, 2015 - there will be collection.

Memorial Day: Monday, May 25, 2015 – NO COLLECTION. Monday and Tuesday will be on Tuesday. No change the rest of the week.

SPRING CLEAN UP WEEK coincides with school vacation in April of each year. There will be only ONE pick up of your items; please have them out by the side of the road by 7: 00 A.M. on Monday. The following route will be followed: Monday – start in Northeast Harbor; Tuesday - starting at the intersection of Routes 3 &198 and working towards Seal Harbor; Wednesday - starting in Otter Creek and working towards Seal Harbor; Thursday – starting on Route 198 and working towards and into Somesville; Friday - the general area including Hall Quarry, Pretty Marsh and Beech Hill. This schedule is subject to change based on weather and the volume of materials collected.

Refuse Collection Schedule

REFUSE COLLECTION SCHEDULE

Garbage Pick-up Hotline: 276-5733

Notes	Road Name	Village	Pick up Days Summer	Pick up Days Winter
	* Abels Lane	NEH	M/TH	Thursday
xx	<i>Acadia Pines Lane</i>	Somesville	TU/F	Friday
xx	<i>Acorn Lane</i>	Somesville	TU/F	Friday
xx	<i>Alder Lane</i>	Somesville	TU/F	Friday
xx	<i>Allegiance Lane</i>	Somesville	TU/F	Friday
xx	<i>Allens Way</i>	Seal Harbor	M/TH	Wednesday
	<i>Altheas Way</i>	Somesville	TU/F	Friday
	<i>Ashmore Way</i>	Somesville	TU/F	Friday
	Asticou	NEH	M/TH	Wednesday
xx	<i>Asticou Hill Trail</i>	NEH	M/TH	Wednesday
	* Asticou Way	NEH	M/TH	Wednesday
	* Balsam Lane	Somesville	TU/F	Tuesday
xx	<i>Barnacles Way</i>	NEH	TU/F	Tuesday
	* Barr Hill Way	Seal Harbor	M/TH	Wednesday
xx	<i>Barrows Way</i>	Somesville	TU/F	Friday
	Bartletts Landing Road	Somesville	TU/F	Friday
	Beach	Seal Harbor	W/SA	N/A
xx	<i>Bear Island Way</i>	NEH	TU/F	Tuesday
	Beech Hill Cross Road	Somesville	TU/F	Friday
	Beech Hill Road	Somesville	TU/F	Friday
	* Bentley Lane	Somesville	TU/F	Friday
	* Birch Way	NEH	W/SA	Monday
xx	<i>Blackwood's Drive</i>	Otter Creek	W/SA	Wednesday
	* Blanchard Road	Somesville	TU/F	Friday
	<i>Blue Bell Lane</i>	Seal Harbor	M/TH	Thursday
xx	<i>Boulder Brook Lane</i>	Otter Creek	W/SA	Wednesday
	* Bracy Cove Lane	Seal Harbor	M/TH	Wednesday
xx	<i>Brendun Lane</i>	Somesville	TU/F	Friday
xx	<i>Broad Cove Road</i>	Somesville	TU/F	Thursday
	Brookside Lane	Somesville	TU/F	Friday
	Brookside Road	Somesville	TU/F	Tuesday
	Butler Road	NEH	M/TH	Thursday
	* Buttonwood Lane	Somesville	TU/F	Tuesday
	* Cedar Lane	Somesville	TU/F	Friday
xx	<i>Cedar Pond Road</i>	Somesville	TU/F	Friday
xx	<i>Cemetery Lane</i>	Otter Creek	W/SA	Wednesday
	* Centennial Lane	Seal Harbor	M/TH	Thursday
xx	<i>Chambers Lane</i>	Somesville	TU/F	Friday
	Champlain Drive (Rt. 3)	Seal Harbor	M/TH	Wednesday
	* Chauncy Somes Lane	Somesville	TU/F	Friday
xx	<i>Chessie Way</i>	Somesville	TU/F	Friday
	Church Road	NEH	W/SA	Monday
xx	<i>Cider Ridge Road</i>	Somesville	TU/F	Friday
xx	<i>Clement Way</i>	Seal Harbor	M/TH	Thursday
xx	<i>Cliffhanger Lane</i>	Seal Harbor	M/TH	Thursday
xx	<i>Cliffs Way</i>	Somesville	TU/F	Friday
	* Clifton Dock Road	NEH	TU/F	Tuesday

bold italics = Private Roads

* = Roads traveled at the discretion of driver

XX = Roads never traveled by garbage crew;
garbage must be brought to nearest travel road

REFUSE COLLECTION SCHEDULE

Garbage Pick-up Hotline: 276-5733

<u>Notes</u>	<u>Road Name</u>	<u>Village</u>	<u>Pick up Days Summer</u>	<u>Pick up Days Winter</u>
xx	<i>Clubhouse Way</i>	Somesville	TU/F	Friday
*	<i>Cobbles End</i>	Somesville	TU/F	Friday
	COMMERCIAL	NEH	M/TU/TH/F	M/W/F
	COMMERCIAL	Otter Creek	W/SA	Wednesday
	COMMERCIAL	Seal Harbor	W/SA	Wednesday
	COMMERCIAL	Somesville	TU/F	Tuesday
*	<i>Conifer Cove Lane</i>	Somesville	TU/F	Thursday
	Cooksey Drive	Seal Harbor	M/TH	Thursday
xx	<i>Corning Way</i>	NEH	TU/F	Tuesday
	Cove End Road	NEH	TU/F	Tuesday
xx	<i>Covington Lane</i>	NEH	W/SA	Monday
xx	<i>Crane Road</i>	Somesville	TU/F	Friday
*	<i>Crooked Lane</i>	Somesville	TU/F	Friday
*	<i>Cyrus Road</i>	Somesville	TU/F	Friday
*	<i>Davis Lane</i>	Otter Creek	W/SA	Wednesday
	Day Street	Seal Harbor	M/TH	Wednesday
*	Dead End Road	NEH	TU/F	Tuesday
*	<i>Delights Road</i>	NEH	M/TH	Tuesday
*	<i>Denning Brook Road</i>	Somesville	TU/F	Thursday
	Dock	Seal Harbor	W/SA	N/A
	Dodge Point Road	Seal Harbor	M/TH	Wednesday
	<i>Dragonfly Way</i>	Somesville	TU/F	Friday
xx	<i>Eagle Ridge Lane</i>	Somesville	TU/F	Friday
xx	<i>Eastern Way</i>	Somesville	TU/F	Friday
xx	<i>Easy Street</i>	Somesville	TU/F	Friday
xx	<i>Echo Lake Road</i>	Somesville	TU/F	Thursday
xx	<i>Echo Pines Road</i>	Somesville	TU/F	Friday
xx	<i>Echo Wood Road</i>	Somesville	TU/F	Friday
*	<i>Farm Lane</i>	NEH	TU/F	Tuesday
	<i>Farnhams Way</i>	Somesville	TU/F	Friday
	<i>Fawn Lane</i>	Somesville	TU/F	Friday
*	<i>Fitz Hugh Lane</i>	NEH	M/TH	Thursday
*	<i>Fjordstugan Way</i>	NEH	M/TH	Thursday
*	<i>Fox Lane</i>	NEH	M/TH	Tuesday
xx	<i>Frog Pond Road</i>	NEH	W/SA	Monday
xx	<i>Gatehouse Road</i>	NEH	M/TH	Thursday
xx	<i>Giant Slide Road</i>	NEH	M/TH	Thursday
	Gilpatrick Lane	NEH	TU/F	Tuesday
xx	<i>Glendon Way</i>	Somesville	TU/F	Friday
xx	<i>Golden Road</i>	Somesville	TU/F	Friday
*	<i>Golf Club Road</i>	NEH	W/SA	Monday
xx	<i>Grace Point Lane</i>	Somesville	TU/F	Friday
	Grants Hill Road	Somesville	TU/F	Friday
	Graves Lane	NEH	TU/F	Tuesday
	Gray Farm Road	Somesville	TU/F	Friday
*	Great Neck	Somesville	TU/F	Friday
	Grover Avenue	Otter Creek	W/SA	Wednesday

bold italics = Private Roads

* = Roads traveled at the discretion of driver

XX = Roads never traveled by garbage crew;
garbage must be brought to nearest travel road

REFUSE COLLECTION SCHEDULE

Garbage Pick-up Hotline: 276-5733

<u>Notes</u>	<u>Road Name</u>	<u>Village</u>	<u>Pick up Days Summer</u>	<u>Pick up Days Winter</u>
xx	<i>Hadlock Pond Road</i>	NEH	M/TH	Thursday
	Hall Quarry Road	Somesville	TU/F	Friday
	<i>Hannibals Way</i>	Somesville	TU/F	Friday
	Harbor Club	Seal Harbor	W/SA	N/A
*	<i>Harbor Drive</i>	NEH	TU/F	Tuesday
xx	<i>Harbor Watch Lane</i>	NEH	TU/F	Tuesday
	Harborside Road	NEH	TU/F	Tuesday
xx	<i>Harmony Way</i>	Somesville	TU/F	Friday
	Hibbards Hill Road	Somesville	TU/F	Tuesday
*	<i>Hidden Path Way</i>	Somesville	TU/F	Friday
xx	<i>Highlands Lane</i>	NEH	M/TH	Wednesday
xx	<i>Hills Road</i>	Seal Harbor	M/TH	Wednesday
xx	<i>Huckleberry Lane</i>	Somesville	TU/F	Friday
xx	<i>Hummingbird Lane</i>	Somesville	TU/F	Friday
xx	<i>Huntington Lane</i>	NEH	TU/F	Tuesday
*	<i>Huntington Place</i>	NEH	TU/F	Tuesday
	Huntington Road	NEH	TU/F	Tuesday
xx	<i>Indian Head Lane</i>	NEH	W/SA	Monday
	Indian Point Road	Somesville	TU/F	Friday
xx	<i>Jacobs Ridge Road</i>	Somesville	TU/F	Thursday
	Jordan Pond Road	Seal Harbor	M/TH	Thursday
	Joy Road	NEH	W/SA	Monday
xx	<i>Keewaydin Way</i>	Somesville	TU/F	Friday
xx	<i>Kennebec Lane</i>	Somesville	TU/F	Friday
xx	<i>Kimball Camp Road</i>	Somesville	TU/F	Friday
xx	<i>Kimball Lane</i>	NEH	M/TH	Monday
	Kimball Road	NEH	TU/F	Tuesday
*	<i>Kinfolk Lane</i>	NEH	W/SA	Monday
*	<i>Kings Park Way</i>	Otter Creek	W/SA	Wednesday
*	<i>Lakeside Road</i>	Somesville	TU/F	Thursday
*	<i>Lilac Lane</i>	NEH	TU/F	Tuesday
*	<i>Little Echo Lane</i>	Somesville	TU/F	Thursday
xx	<i>Long Lane</i>	Somesville	TU/F	Tuesday
	Lookout Way	NEH	W/SA	Monday
xx	<i>Loon Lane</i>	Somesville	TU/F	Tuesday
	Lower Dunbar Road	Seal Harbor	M/TH	Wednesday
*	<i>Lupine Lane</i>	Somesville	TU/F	Friday
xx	<i>Lyman Lane</i>	NEH	W/SA	Monday
xx	<i>Macomber Pines Road</i>	Somesville	TU/F	Friday
	Main Street	NEH	M/TH	Tuesday
	Main Street	Seal Harbor	M/TH	Thursday
	Main Street (Rt. 102)	Somesville	TU/F	Thursday
	Manchester Road	NEH	W/SA	Monday
	Maple Lane	NEH	TU/F	Tuesday
*	<i>Marilyns Way</i>	Somesville	TU/F	Friday
xx	<i>Mason Point Road</i>	Somesville	TU/F	Thursday
xx	<i>McAlpine Farm Road</i>	Seal Harbor	M/TH	Wednesday

bold italics = Private Roads

* = Roads traveled at the discretion of driver

XX = Roads never traveled by garbage crew;
garbage must be brought to nearest travel road

REFUSE COLLECTION SCHEDULE

Garbage Pick-up Hotline: 276-5733

<u>Notes</u>	<u>Road Name</u>	<u>Village</u>	<u>Pick up Days Summer</u>	<u>Pick up Days Winter</u>
	McKenzies Hill Road	Seal Harbor	M/TH	Thursday
	* Memory Lane	NEH	M/TH	Monday
xx	Merchant Way	Somesville	TU/F	Friday
xx	Mill Cove Road	Somesville	TU/F	Friday
	Millbrook Road	NEH	W/SA	Monday
	* Mitchell Road	Somesville	TU/F	Friday
xx	Mountain View Drive	Somesville	TU/F	Thursday
xx	Mullen Hill Way	Somesville	TU/F	Friday
xx	Musetti Drive	Somesville	TU/F	Friday
	* Music Hill Lane	Otter Creek	W/SA	Wednesday
	* My Way	Somesville	TU/F	Friday
xx	Narrows Road	Somesville	TU/F	Friday
	Neighborhood Road	NEH	TU/F	Tuesday
	New County Road	Seal Harbor	M/TH	Thursday
xx	Ninfi Lane	Somesville	TU/F	Friday
xx	North End Lane	Somesville	TU/F	Thursday
xx	Northern Neck Road	Somesville	TU/F	Friday
xx	Northwood Lane	Somesville	TU/F	Friday
xx	Norumbega Ledges	NEH	W/SA	Monday
	Nursery Lane	NEH	W/SA	Monday
	* Oak Grove Road	NEH	M/TH	Thursday
	Oak Hill Road	Somesville	TU/F	Friday
	* Oak Ridge Road	Somesville	TU/F	Friday
xx	Ober Mill Road	Somesville	TU/F	Friday
xx	Ocean View Lane	Seal Harbor	M/TH	Thursday
	* Odyssey Way	NEH	TU/F	Tuesday
	Old Firehouse Lane	NEH	M/TH	Tuesday
xx	One Lane Road	Somesville	TU/F	Friday
xx	Orchard Pass	Somesville	TU/F	Friday
xx	Osprey Lane	Somesville	TU/F	Thursday
	Otter Creek Drive (Rt. 3)	Otter Creek	W/SA	Wednesday
xx	Our Way	Somesville	TU/F	Friday
xx	Ox Hill Way	Seal Harbor	M/TH	Thursday
xx	Pantops Lane	Somesville	TU/F	Tuesday
	Parker Farm Road	Somesville	TU/F	Thursday
xx	Partridge Way	Somesville	TU/F	Friday
	Pasture Farm Way	Somesville	TU/F	Friday
xx	Patterson Hill Road	Somesville	TU/F	Thursday & Friday
	Peabody Drive (Rt. 3)	NEH	M/TH	Wednesday
	Peabody Drive (Rt. 3)	Seal Harbor	M/TH	Wednesday
xx	Pepper Point Road	Somesville	TU/F	Friday
xx	Pine Cove Lane	Somesville	TU/F	Friday
xx	Pine Ledge Lane	Somesville	TU/F	Friday
	Pine Road	NEH	W/SA	Monday
xx	Pirates Cove Lane	Somesville	TU/F	Friday
	* Pond Side Lane	Somesville	TU/F	Friday
xx	Pondfield Lane	Somesville	TU/F	Friday

bold italics = Private Roads

* = Roads traveled at the discretion of driver

XX = Roads never traveled by garbage crew;
garbage must be brought to nearest travel road

REFUSE COLLECTION SCHEDULE

Garbage Pick-up Hotline: 276-5733

<u>Notes</u>	<u>Road Name</u>	<u>Village</u>	<u>Pick up Days Summer</u>	<u>Pick up Days Winter</u>
* <i>Poplar Lane</i>		Somesville	TU/F	Friday
xx <i>Prays Meadow Road</i>		Somesville	TU/F	Friday
	Pretty Marsh Road	Somesville	TU/F	Friday
xx <i>Pretty Pond Lane</i>		Somesville	TU/F	Friday
xx <i>Quarrys Edge Road</i>		Somesville	TU/F	Friday
xx <i>Raspberry Lane</i>		NEH	W/SA	Monday
	<i>Retreat A Way</i>	Somesville	TU/F	Friday
	Richardson Avenue	Otter Creek	W/SA	Wednesday
xx	Richardson Farm Road	Somesville	TU/F	Friday
* <i>Ridgewood Lane</i>		Somesville	TU/F	Friday
	Ripples Road	Somesville	TU/F	Friday
	Roadside Cans	Seal Harbor	W/SA	N/A
xx <i>Robinson Lane</i>		Somesville	TU/F	Friday
	Rock End Road	NEH	TU/F	Tuesday
xx <i>Rock End Way</i>		NEH	TU/F	Tuesday
xx <i>Rock Garden Drive</i>		Seal Harbor	M/TH	Wednesday
	Rockefeller	Seal Harbor	W/SA	Wednesday
* <i>Rocky Road</i>		Somesville	TU/F	Thursday
	Rowland Road	Seal Harbor	M/TH	Thursday
	Rt. 102 (Main Street)	Somesville	TU/F	Thursday
	Rt. 198 (Sound Drive)	NEH	M/TH	Thursday
	Rt. 3 (Otter Creek Drive)	Otter Creek	W/SA	Wednesday
	Rt. 3 (Peabody Drive)	NEH	M/TH	Wednesday
	<i>Running Point Way</i>	Seal Harbor	M/TH	Wednesday
* <i>Rye Field Lane</i>		NEH	M/TH	Wednesday
xx <i>S & H Lane</i>		NEH	M/TH	Thursday
xx <i>Saltmeadow Way</i>		Somesville	TU/F	Tuesday
xx <i>Sand Point Road</i>		Somesville	TU/F	Friday
	Sargeant Drive	NEH	W/SA	Monday
xx <i>Sargeant Point Road</i>		NEH	W/SA	Monday
xx <i>Sargent Brook Road</i>		NEH	M/TH	Thursday
xx <i>Schoolhouse Ledge</i>		NEH	W/SA	Monday
	Sea Street	NEH	M/TH	Monday
* <i>Seaside Lane</i>		Seal Harbor	M/TH	Wednesday
* <i>Shipwright Lane</i>		Somesville	TU/F	Friday
	Sinclair Road	NEH	W/SA	Monday
* <i>Sleepy Hollow Lane</i>		Somesville	TU/F	Friday
* <i>Smallidge Point Road</i>		NEH	TU/F	Tuesday
xx <i>Smith Place</i>		NEH	TU/F	Tuesday
* <i>Somes Ridge Road</i>		Somesville	TU/F	Friday
xx <i>Someshenge Way</i>		Somesville	TU/F	Thursday
	Somesville One Stop	Somesville	M-SA (6 days)	Thursday
	Sound Drive (Rt. 198)	NEH	M/TH	Thursday
* <i>Soundview Campground</i>		Somesville	TU/F	Friday
	South Shore Road	NEH	TU/F	Tuesday
* <i>Southwind Lane</i>		NEH	TU/F	Tuesday
xx <i>Spring Lane</i>		NEH	M/TH	Thursday

bold italics = Private Roads

* = Roads traveled at the discretion of driver

XX = Roads never traveled by garbage crew;
garbage must be brought to nearest travel road

REFUSE COLLECTION SCHEDULE

Garbage Pick-up Hotline: 276-5733

<u>Notes</u>	<u>Road Name</u>	<u>Village</u>	<u>Pick up Days Summer</u>	<u>Pick up Days Winter</u>
	Spruce Road	NEH	W/SA	Monday
xx	<i>Squantum Point Road</i>	NEH	M/TH	Thursday
	Stanley Lane	NEH	W/SA	Monday
*	<i>Stanley Mountain Road</i>	NEH	M/TH	Thursday
	Steamboat Wharf Road	Seal Harbor	M/TH	Thursday
	Summit Road	NEH	W/SA	Monday
xx	<i>Sundew Lane</i>	Somesville	TU/F	Friday
xx	<i>SW Valley Road</i>	NEH	M/TH	Thursday
xx	<i>Sweet Fern Way</i>	Somesville	TU/F	Friday
	Sylvan Road	NEH	W/SA	Monday
xx	<i>Sylvanas Lane</i>	Somesville	TU/F	Friday
xx	<i>Tamarack Lane</i>	Somesville	TU/F	Friday
xx	<i>Taylor Way</i>	NEH	W/SA	Monday
	<i>TC North</i>	Somesville	TU/F	Friday
	Tennis Club Road	NEH	W/SA	Monday
xx	<i>Tern II Lane</i>	Somesville	TU/F	Friday
xx	<i>Thomas Way</i>	NEH	M/TH	Thursday
xx	<i>Thuya Drive</i>	NEH	M/TH	Wednesday
	<i>Timber Frame Way</i>	NEH	M/TH	Thursday
xx	<i>Timber Ridge Road</i>	Somesville	TU/F	Thursday
	Tracy Road	NEH	TU/F	Tuesday
xx	<i>Treehouse Way</i>	NEH	TU/F	Tuesday
xx	<i>Two Pines Road</i>	Somesville	TU/F	Thursday
	Upland Road	Seal Harbor	M/TH	Thursday
	Upper Dunbar Road	Seal Harbor	M/TH	Wednesday
xx	<i>Vacation Lane</i>	Somesville	TU/F	Friday
*	<i>Village Park Road</i>	Somesville	TU/F	Thursday
*	<i>Vista Way</i>	Somesville	TU/F	Friday
xx	<i>W I Pojereno Road</i>	Somesville	TU/F	Friday
xx	<i>Wallace Way</i>	NEH	W/SA	Monday
	Walls Street	Otter Creek	W/SA	Wednesday
*	<i>Wedge Rock Lane</i>	NEH	TU/F	Tuesday
xx	<i>West Ledge Lane</i>	Somesville	TU/F	Thursday
xx	<i>Westerlee Way</i>	NEH	W/SA	Monday
*	<i>Wetlands Way</i>	Seal Harbor	M/TH	Thursday
xx	<i>Weymouth Way</i>	Somesville	TU/F	Friday
*	<i>Whales Back Lane</i>	NEH	M/TH	Thursday
xx	<i>Wheelwright Way</i>	NEH	M/TH	Wednesday
	Whitney Farm Road	Somesville	TU/F	Friday
*	<i>Whoville Way</i>	Seal Harbor	M/TH	Thursday
	Wildwood Road	Seal Harbor	M/TH	Wednesday
xx	<i>Windham Lane</i>	Somesville	TU/F	Friday
xx	<i>Woodland Path</i>	Somesville	TU/F	Friday
*	<i>Woods Road</i>	Somesville	TU/F	Friday
	<i>Writer Way</i>	Somesville	TU/F	Thursday

bold italics = Private Roads

* = Roads traveled at the discretion of driver

XX = Roads never traveled by garbage crew;
garbage must be brought to nearest travel road

Town of Mount Desert Holidays May 2014-April 2015

Town Office Closed

<u>Holiday</u>	<u>Day/Date to be observed</u>
Memorial Day	Monday, May 26, 2014
Independence Day	Friday, July 4, 2014
Labor Day	Monday, September 1, 2014
Columbus Day	Monday, October 13, 2014
Veterans Day	Tuesday, November 11, 2014
Thanksgiving and	Thursday, November 27, 2014 Friday, November 28, 2014
Christmas Day	Thursday, December 25, 2014
New Year's Day	Thursday, January 1, 2015
Martin Luther King, Jr. Day	Monday, January 19, 2015
President's Day	Monday, February 16, 2015
Patriots Day	Monday, April 20, 2015

Planning Board Report

In 2013 the Planning Board held a total of 19 meetings, and conducted 13 site visits.

There were a number of meetings devoted to the permitting of a cell tower in Somesville, finally approved and subsequently erected. (AT&T plan is to get both the Somesville and Pretty Marsh towers on line by the summer of 2014.) The end of the year saw the start of permitting for another cell tower, this one off Route 198 above Northeast Harbor.

Another major issue was the Quarrying License Ordinance, Existing Quarrying Licensing Ordinance and associated amendments to the Land Use Zoning Ordinance, which were given a Public Hearing by the Board, and subsequently enacted at a Special Town Meeting in July. At the end of the year we held a Public Hearing to discuss the proposed amendments to the LUZO for new signage regulations. (These were subsequently passed at a Special Town Meeting in February 2014.)

There were a few Conditional Use Applications to consider which dealt with water, sewer and highway maintenance facilities. Most of the other applications were for sites in Northeast Harbor, but there was one in Hall Quarry and one in Seal Harbor. We looked at fences too high to be approved by the Code Enforcement Officer, additional floats for a boatyard, and other miscellany.

I would like to express my thanks to Kim Keene, our able Code Enforcement Officer, for her help throughout the year, and all the support we have received from the Town Office.

We continue to seek additional volunteers to join the board. If you would like to participate in our varied activities, please feel free to contact members or the Town Office for further information.

Respectfully submitted,

Ellen T. Brawley, Chairman



Sunset and clouds over the Sound

Zoning Board of Appeals Report

The seven members of the Zoning Board of Appeals are residents of the Town, appointed by the Board of Selectmen to 3 year terms. Two kinds of cases are presented to us: (1) Administrative appeals from decisions of the Planning Board and the Code Enforcement Officer; and (2) Requests for a variances when are asked to grant exceptions from certain provisions of our Land Use Zoning Ordinances. There are other ordinances, such as the Floodplain Management Ordinance, which provide for appeals and/or variances to be brought before us.

Many of the cases which come before us ask us to resolve disputes where there are often good arguments made by each side in support of their respective positions. In the case of an administrative appeal we are not allowed to substitute our opinions for those of the Planning Board, for example, but are required by our ordinance to limit our review to determine if the Planning Board followed the LUZO in its decision and must limit our review to the “record” and cannot accept new evidence. In the case of a variance, we are given the power to make the decision, but the tests by which a variance can be granted are very strict and must be met before we can grant one.

The membership of our local Board of Appeals has remained much the same for a few years now, and that has provided us with the opportunity to get to know each other and to work together as a group. We share a commitment to offer those who appear before us a courteous, respectful, and friendly forum and while there seems to be more law to apply each year, we also are committed to making the Board of Appeals a place where all can feel comfortable, whether or not they have legal representation. We also recognize that we are often the last step before a case ends up in Court, often costing the parties much in time and expense, and take our role very seriously. We hope that an appearance before us leaves each of the “sides” feeling that they have been listened to, and dealt with fairly.

Our hearings are scheduled as needed when an appeal is filed and we would encourage members of the public to attend our hearings.

We want to express our appreciation to the Planning Board, the Code Enforcement Officer, the Town Office and its professional staff, Heidi Smallidge, our recording secretary, the attorneys who have been involved in our cases and especially to those residents and non-residents who have appeared before us over the last year.

As of the writing of this report, Edie Dunham has submitted her resignation as she is no longer a resident of our Town. We thank her for her dedicated service on our Board and wish her well. We will miss her analysis of the issues and her compassion for those appearing before us.

Respectfully submitted,

William Ferm
Chair

Acadia closed- Upper Hadlock closed back in October with the government shut down.



Marine Management Committee Report

The Marine Management Committee would like the Town to welcome and congratulate John Lemoine and Josh Jordan to their new appointments as Harbormaster and Assistant Harbormaster for the Town of Mt. Desert. They bring to us a wealth of background knowledge and dedication to the operation and management of our Town's harbors and facilities. We extend our thanks and best wishes to our former Harbormaster, Shawn Murphy.

2013 marked the first full year of operation using the new Northeast Harbor Marina shore side buildings. All indications show them to be an efficient and proven success for the Town of Mt. Desert. The marina area shore side facilities, in addition to accommodating office and workshop space for our Harbormaster and his staff, also provides an attractive visitor reception area and a new yachtsman's building.

The public grounds near the Marina and Visitors Center are an extremely popular destination for many Island tourists and residents alike. It is also a major drop off for riders of the Island Explorer bus system. The added attraction of the Farmer's Market held on a weekly basis, brings a desirable atmosphere of activity to the community. The public is encouraged to enjoy the picturesque harbor and it is envisioned to possibly expand the recreational use of the area for residents and visitors alike.

Seasonal and year round use of these facilities continues to grow in terms actual boating activity and generated revenues. Full year accounting, after all expenses have been paid, show a positive balance of revenue for the Town in excess of \$100,000.00 for this fiscal year. Reservations and demand for summer dockage, moorings, and general inquiries about our facilities continue to grow and re-confirm our standing as being one of the finest facilities of this type on the coast of Maine.

The Town of Mt. Desert has been pro-active and cooperative with State of Maine regulations which are designed to monitor the dragging of scallops within the mooring fields in the Town. Passage and implementation of a new law is intended to prevent damages and protect private moorings in certain designated areas within the Town. It will be enforced by both the Harbormaster and State Marine Patrol.

Future growth and demands for space and services within the several harbors of the Town is a continuous concern for all voters and residents. The waiting list for mooring space in each of the village harbors, access and use of dockage, floats, and ramps as well as normal upkeep and repairs are ongoing. All potential use expansion and growth within our harbors must be in coordination and compliance with a multitude of State and Federal regulations. I wish to thank each member of the Marine Management Committee for their dedication and commitment of time and energy to their roll and duties of this assignment.

Respectfully submitted,

Rick Savage, Chairman

An incredible view of the harbor
from the Thuya Terraces.



Mount Desert Island Regional School System AOS 91 Report

Thanks in large part to the hard work, talents, and dedication of our teachers, administrators, and staff, our students continue to show academic gains by all measures, including state and federal standardized testing.

At the same time, we strive for continued and ongoing improvement - working toward excellence in education.

Big Picture

Looking Back (December 2012 to December 2013)	Looking Ahead (December 2013 to December 2014)
<ul style="list-style-type: none"> • Developed a three-year plan for ongoing school/district improvement • Julie Meltzer hired as new director of curriculum for AOS 91 • Matt Haney hired as new principal for MDIHS • IDEA and NCLB grants submitted and approved • Several key policy revisions suggested by policy committee 	<ul style="list-style-type: none"> • Hire educational technology coordinator • Report on and update three-year school/district improvement plan • Continue policy work

Goal 1: Improve Student Achievement and Engagement in School

Rationale: Success in the 21st century requires students to leave their K-12 educational experience with high levels of literacy and numeracy. As a district and at each school we need to be engaged in a cycle of improvement to better serve more and more of our students each year. Programming (curriculum, course of study, pathways, RTI, etc.), therefore, needs to be specifically targeted to improving reading, writing, mathematics, critical thinking and student engagement and all new and existing programs of study should be measured by how well they contribute to improvement in these five areas. Parents need to be informed and actively involved as partners with the schools in their children's education.

Looking Back (December 2012 to December 2013)	Looking Ahead (December 2013 to December 2014)
<ul style="list-style-type: none"> • NEASC accreditation site visit and preliminary report for MDIHS • Ongoing efforts continued to meet the needs of at-risk students and implemented pilot programs related to dropout prevention • Continued development toward standards based education • Created placeholder report card for grades K-5 • Established comprehensive RTI process • Established process for GT identification for Art and Music • Ensured that Special Education and Title 1 plans align with the new Common Core Standards 	<ul style="list-style-type: none"> • Expand alternative pathways toward high school graduation • Create alternatives to expulsion for certain misconduct • Develop standards-based reporting system • Improve assessment data collection and analysis for ongoing intervention and progress monitoring of student achievement • Make curriculum decisions to support better alignment of instruction with the new standards

Goal 2: Improve Teaching and Learning

Rationale: Research shows that quality teaching is the most important variable in student achievement. Skilled teachers who are supported by administrators, have quality teaching materials, have access to and use timely data about student learning, and who actively participate in ongoing professional development make the difference for students. Therefore, it is important that the district prioritize teacher development and support.

Looking Back (December 2012 to December 2013)	Looking Ahead (December 2013 to December 2014)
<ul style="list-style-type: none"> • Summer four-day writing workshop for 50+ MDIRSS teachers and administrators • Introduction of weekly after school meetings introduced (Monday Meetings) • Private grant awarded in support of writing program • Steering committee formed to review state requirements regarding teacher/principal evaluation • Principals introduced a process of mini-visits for classroom observation • Expanded opportunities for teachers to be involved in curriculum work • Increased support for new teachers • Offered teacher professional development related to brain-based research 	<ul style="list-style-type: none"> • Offer ongoing and summer (2014) professional development for teachers and administrators • Complete a plan for teacher/principal evaluations • Continue to focus on improving student writing and writing instruction • Increase number of trained teacher mentors

Goal 3: Become More Strategic With Resource Allocation, Use of Personnel and Financial Planning

Rationale: MDIRSS is committed, as are its schools, to providing students with an excellent education. However, resources are not unlimited and must be used wisely. Health insurance, maintenance, transportation and energy costs continue to rise. Enrollment fluctuates but has been decreasing in some of the district schools resulting in the need to look closely at budgets and use of personnel. Advances in technology enables us to think differently about course delivery, communication, professional development, resource sharing and infrastructure upgrades. The community offers rich resources that the schools can utilize. Preparing students for careers, college and citizenship in the 21st century in a time when resources are finite requires strategic planning and coordinated resource management.

Looking Back (December 2012 to December 2013)	Looking Ahead (December 2013 to December 2014)
<ul style="list-style-type: none"> • Stipends and teaching load for “specialists” analyzed • Achieved positive audits for all 10 school budgets • Awards received by elementary schools for their successful work to upgrade breakfast and lunch programs • Completed technology audit • Reorganized administrative structure at MDIHS and central office 	<ul style="list-style-type: none"> • Complete 5-year review of MDIHS food service program • Engage in negotiations with teachers and Bar Harbor support staff for a successor Agreement • Study options for health insurance plans • Assess the effectiveness and efficiency of an alternative organizational structure (AOS) • Possible capital improvements for the Cranberry Isles and Conners-Emerson • Study possible advantages and drawbacks to forming a common middle school • Develop a plan for the long-term management of our computer network system • Redesign Social Worker position to address specific needs while allowing crisis access for all schools

Howard Colter,
Superintendent of Schools
Services

Julie Meltzer,
Director of Curriculum, Assessment and Instruction

Kelley Rush Sanborn,
Director of Special

Mount Desert Island Regional High School Report

REPORT OF THE PRINCIPAL

I am honored to be writing my first annual report as the Principal of this wonderful institution. Each day I am reminded of how special our students, faculty and staff, and wider school community is. As successful as this school is, we are all working very hard to improve as we grow and adapt to changing times. My door is always open to community members who would like to visit and talk about our school and our vision for the future.

Proficiency-Based Education

A Proficiency-based system is one in which credit toward graduation is organized around demonstrating mastery of defined standards. A Proficiency-based system is one that will help us to focus our teaching, learning, assessment, reporting, graduation requirements, and support on what kids actually need to know and do, in order to give us more flexibility in meeting their needs. These standards are based on the belief (supported by research) that the vast majority of students can achieve high standards, given the right support.

As a school, we have embraced the [Common Core State Standards](#) in [English/Language Arts](#) and [Mathematics](#). Likewise, we have adopted the [Next Generation Science Standards](#). These place a strong emphasis on higher order thinking skills in addition to rigorous content. In the fall of 2014, arriving Freshman will enter classes with commonly designed units, assessments, and grading practices in Wellness and Physical Education, Math, Science, Social Studies, and English. Over the next three years, we will expand these practices, with appropriate age-level adjustments, to all grades.

Response to Intervention

One major focus for the Dean of Students (Ian Braun) is to build our extensive menu of supports into a more systematic process following the Pyramid Response to Intervention (RTI). RTI is a way of thinking about how educators can ensure each child receives the time and support needed to achieve success. For RTI to be effective, the work of supporting struggling students is divided between collaborative teacher teams and two school-wide teams (a leadership team and an intervention team). Together, the entire school assumes responsibility for the learning of every student. Each week, our intervention team meets to discuss students who may be struggling with their classes, attendance, or another issue and puts action plans into place. We have seen a significant decrease in class failures, partly as a result of this practice.

Wellness

It is of paramount importance to me that our school is a place where everyone, students and adults, can live a healthy lifestyle. I make consistent efforts to remind our staff of this priority. Recent survey results indicate that, compared to other Maine schools, MDI students on the whole are healthier. They get more consistent exercise (although not during the school day,) are more likely to have an adult at school they connect with, drink and smoke less, and eat healthier than their peers. That being said, we can do much better and I will continue to focus energy and resources on the health and well-being of our school community.

Digital Technology

We have continued to modernize our instruction through the use of digital technology. Over the summer, the [Maine Learning Technology Initiative](#) provided us with another round of laptops for students and teachers. We have been focusing professional development time on creating lessons that provide opportunities for students to participate in activities that were not possible without the use of the technology. We continue to grow in this area.

NEASC

Over the summer, we finally completed our self-study in preparation for an accreditation review by the [New England Association of Schools and Colleges](#) (NEASC). We were visited in October by a 16 person team of New England educators who assessed our school on seven standards. As of this writing, we are waiting for our preliminary written report but we got excellent feedback from the chair of the committee at the conclusion of the visit. The full report will be available to the public later this year.

		SAT Critical Reading Percent Meeting or Exceeding Standard
State	MDIHS	
48%	62%	2007-08
49%	59%	2008-09
48%	58%	2009-10
50%	56%	2010-11
48%	54%	2011-12
49%	57%	2012-13
49%	58%	Average

		SAT Mathematics Percent Meeting or Exceeding Standard
State	MDIHS	
41%	53%	2007-08
42%	53%	2008-09
46%	58%	2009-10
49%	53%	2010-11
48%	48%	2012-13
45%	53%	Average

The state also reports on graduation rates. The state reports only those students who graduate within four years. As a result, any student who stays for additional time, whether for special education or disciplinary reason, is not recorded as a graduate. In addition, students who earn a GED diploma are not considered as graduates. Through our Special Education department, the Compass Rose program, and the Turn-around Achievement Program we have many students who go on to earn a high school diploma each year.

This year, we have also had a task force reviewing obstacles to graduation and have instituted a number of new practices and programs to reduce the number of non-graduates. This is a major focus on the RtI process and the Dean of Students role.

		NCLB Report Card 4-Year Graduation Rate
State	MDIHS	
84%	91%	2007-08
80%	83%	2008-09
84%	91%	2009-10
80%	83%	2010-11
84%	81%	2011-12
85%	79%	2012-13
83%	85%	Average

Budget

The economic situation has put significant pressure on budgets over the last several years. Revenues from the state and other sources have declined and costs for items such as fuel, insurance, and long-term maintenance have continued to rise. Enrollment has remained flat over this period. Over this time, we have slowly reduced staff to keep teacher:student ratios in line. We have had an average budget increase well below the rate of inflation. Budget increases over the last four years have averaged on 1.01% while the inflation rate has averaged 2.34%. Last year, the high school budget had essentially no budget increase (0.44%), a reduction in tax assessment (-0.64%), and an increase to emergency reserves. This year, even though we reduced the money in the budget for items under our control, the increase is larger primarily due to the decision by the State of Maine to shift a percentage of the cost of funding the [Maine Public Employees Retirement System](#) to local school districts. We have enjoyed heart-warming support from our communities for our budget and I would like to lend my assurances that I will always be responsible with that trust.

Facilities

This year was a quiet one in terms of major repairs or changes to our facilities. After replacing the two main boilers for the building last year, we are currently working toward building reserves to enable us to begin repaving our lots during the 2015-16 school year. The maintenance department continues to keep our building gleaming and in good repair.

We have been working to gradually upgrade our theater and stage area over the past two years. These improvements are thanks to the Black Rose Theater Fund, started by friends and family in memory of Ashleigh Littlefield. This past summer, the largest and next phase of this improvement was crafted. The stage was completely replaced with a beautiful new floor and the stage was extended for increased square footage.. This has significantly enhanced the flexibility of our theatrical productions.

Student Achievements

Our students continue to be successful in the classroom and throughout our co-curricular programs as evidenced by the colleges and universities that they attend after graduation, the awards and scholarships they receive each year, and their performance on standardized tests. In particular, five students have been honored as finalists for the National Merit Scholarship, a very prestigious award. We are very proud to note that approximately 2/3 of our students are directly enrolled in at least one of the many co-curricular programs that the high school has to offer and that 82% of our graduates went on to post-secondary educational institutions. The following provides a brief portrait detailing post-secondary plans of the graduating class of 2013:

Test Results – Post Secondary students Class of 2013

SAT

Range	Reading	Math	Writing	<u>Mean Score</u>
700-800	8	4	4	MDIHS
600-690	18	19	17	CR 542
500-590	13	19	19	M 536
400-490	18	16	17	W 522
300-390	7	6	6	<u>Mid 50% range</u>
200-290	0	0	7	CR 450-620
				M 470-640
				W 670-450

Class of 2013

	#	%
Post Secondary Education		
Four Year Colleges	64	56
Two Year Colleges	15	13
Total	79	69
Employment	19	17
Military Service	3	3
Undecided	11	11

Faculty/Staff Recognition:

It is important to recognize the many contributions made by our staff on a daily basis on behalf of our young people. These individuals work hard to provide an atmosphere conducive to a high level of learning at the high school. We are blessed to have such a talented, diverse, and committed faculty and staff.

Farewell

We offer thanks to the following individuals who left the school last year. We appreciate all that they brought to the school and wish them the best in their future endeavors.

Burt Barker, Guidance Director
Sue Barker, Adult Education Director
Justin Buchanan, Math Teacher
Margaret Haberman, American Sign Language Interpreter
Matthew Janger, Principal
Brian O'Connell, Ed Tech
Karen Shields, Secretary/Receptionist

Welcome

We are so pleased to have had the following individuals join our team. They bring new ideas and enthusiasm to our strong community.

Susan Boudreau, American Sign Language Interpreter

Duane Brooks, Ed Tech

Dawn Burgess, Math Teacher

Mark Carignan, Guidance Counselor

Julie Keblinsky, Dean of Curriculum

Anne Patterson, Adult Education Director

Jennifer Rogers, Secretary/Receptionist

Student Teachers

MDIHS is also pleased to welcome to the profession the student teachers and interns who have been student-educators with us this year.

Michael Nickerson - English with Kate Muzzy

Emily Staples - Health and Physical Education with Matt Umphrey

This has been a fulfilling, rewarding, and challenging year. Once again, I appreciate the support from the students, staff, families, and greater community. I look forward to seeing everyone at the annual High School Budget Meeting at 7:30 in the Higgins-Demas Theater on the high school campus.

Sincerely,

Matt Haney, Principal



In December, the first ever “Frosty 5k” Road Race was a big success raising funds for the MDI Campfire Coalition heating assistance program. On this particular day, the runners themselves needed a little “heating assistance” of their own, as the temperature was frigid 4 degrees at race time! *Photo courtesy of Neighborhood House.*

Mount Desert Island High School Committee Report

The 2013-2014 school year at the Mount Desert Island High School has been filled with change and success as well as with fiscal challenges. At the onset of the summer of 2013 the administrative leadership at the High School shifted as Matthew Janger departed to become a Principal in Massachusetts and Matthew Haney became the new Principal of Mount Desert Island High School. In addition the leadership team was re-organized as Julie Keblinsky joined the administration as Dean of Curriculum and Ian Braun was promoted to Dean of Students.

Simultaneously, Howard Colter was appointed Superintendent (from interim Superintendent) and Julie Meltzer joined the central-AOS 91 office as the Curriculum Director. While leadership changes and operational reorganization can be difficult, the new team has performed exceptionally well, and students, faculty, staff and the school board all dove into their work at and for the school without pause.

After three years of preparation the New England Association of Schools and Colleges (NEASC) accreditation visit took place in early October. At this time, the NEASC final report is not yet available, but the wrap-up session at the conclusion of the visit clearly indicated that the High School is performing well across essentially all areas.

The NEASC review commended the school for forming valuable relationships with students, providing personalized attention to the students, encouraging 'professional joy' across the faculty and staff, setting up a promising leadership structure and offering excellent support services to students. The committee also found that the school was strengthened by a high level of community support and engaged parents. The review highlighted five areas for growth for the school including: evaluating the guiding principles of the school and positioning the school for the 21st century, increasing the high school graduation rate, building a curriculum for the whole school rather than for classes, considering coordination of support services and recognizing that 'good is the enemy of great', in other words the school needs to continue to work on becoming great. Increasing the graduation rate has been an ongoing effort of both the High School and the larger regional school system.

Significant curricular work is also underway at the high school as well as across the sending schools within the regional system. At the high school, planning, training and professional development is accelerating in order to support a standards based system where students are expected to meet particular academic standards across all academic subject areas. Importantly, the Curriculum Director, Julie Meltzer, is working alongside Julie Keblinsky and high school and middle school teachers in academic areas (e.g. Math, English Science etc.) to align standards between the middle schools and the high school, thereby enabling students to progress successfully into the high school. Logically, the new standards based approach to the curriculum will be initiated in phases; beginning in the fall of 2014 the incoming freshman will be introduced to a new set of academic standards across all traditional subject areas.

Enrollment at the High School remains stable at ~525 total students. The four island communities send ~425 students to the school and annually ~100 students from the outer islands, and mainland communities attend on a tuition-in basis. The cost of health insurance and transferred benefit costs for faculty and staff retirement are the major elements driving up the annual budget. This year the State of Maine transferred 2.65% of the Maine State retirement (MainePers) costs (a ~\$95,000 new expense) to the school; these were retirement benefits previously paid for by the State that have been transferred to our communities. Year on year health insurance costs seem to increase in the 7% to 10% range and these costs are difficult to control. It continues to be a challenge to focus on instructional and educational needs in the face of expanding personnel related costs such as health insurance and expenses transferred from the state.

Finally and most importantly, students at the school are thriving. The guidance department provides an annual report on post-secondary plans for graduates and the results are impressive. School athletic teams and extra-

curricular groups have performed exceptionally well with many state and regional honors being bestowed on the school.

On behalf of the MDI High School Board it is a pleasure to serve and support our school and our community; we thank the community for the broad support the school community receives.

Respectfully submitted

Charles G. Wray, Chair.



These are some of the creative plantings that can be seen around the Town Office. Crews from A.C. Parsons help keep the flower beds of the Town Office looking cheerful. This planting was in front of the Mount Desert Police Department. M.D. P.D.

Mount Desert Island High School Trustees

MDIHS TRUSTEES ANNUAL REPORT MARCH 11, 2013

In accordance with the requirements of Section 2 and Section 8, Chapter 176, Private and Special Laws of 1963, I submit the following report of the Mount Desert Island Regional School District Board of Trustees covering the year ending December 31, 2014.

The following trustees were serving at the end of 2014, with terms expiring as indicated:

James Bright	Mt. Desert	2014
Michael Shattow	Mt. Desert	2016
Chuck Bucklin	Mt. Desert	2015
Robert Webber	Bar Harbor	2016
Shelley Mitchell	Bar Harbor	2014
Robert Jordan, Jr.	Bar Harbor	2015
Chair - Eric Henry	Southwest Harbor	2014
Eric Clark	Southwest Harbor	2015
Steve Hudson	Southwest Harbor	2016
Glenn Murphy	Tremont	2015
Amy Murphy	Tremont	2014
Vacant	Tremont	2016

Our new boilers were on line for the 2013-14 heating season and it appears from early usage figures, we will save fuel even though this has been a colder winter than recent years.

Security cameras were installed around the exterior of the building to monitor the grounds when school personnel are on site.

The Higgins-Demas Theater received a new floor system and other upgrades this past summer, funded by the Black Rose Fund. Much credit goes to Wendy Littlefield who is the founder of and the chief fundraiser for this fund, organized in honor of her daughter.

The Trustees have set up a Capital Improvement Plan to help guide the maintenance of the building. We are modestly increasing the budget line each year to keep pace with inflation and to facilitate all the work we have to accomplish. It is our plan to pay for most of the needed work on the building and grounds through our budget and not by requesting bond issues from the taxpayers.

The Trustees are charged with maintaining the buildings and grounds of MDIHS such that the school committee and the administration can run their programs safely and efficiently. The work is rarely noticed by the general public. I want to thank the current Trustees for their time and their interest and I encourage members of the public to consider volunteering to serve on this committee and represent their towns. The time demands are not great but the work is important.

I also would like to thank Howard Colter, Matt Haney, Butch Bracy and their staffs for their on-going support and for all their good work. Their efforts making our high school the special place that it is make serving on this committee a pleasure.

Respectfully submitted,

Eric W. Henry, Chairman

Mount Desert Elementary School Report

It is my honor as the Principal of Mt. Desert Elementary School to provide you with this annual report. Whereas many school are decreasing in student population, I am pleased to announce that our student population continues to grow and we are at our highest count in my 12-year tenure at MDES. A healthy student population is vital for the viability of programming, for creating the kind of diversity that allows for a healthy school climate and promoting sustainability for the many co-curricular opportunities that we provide for our students.

On the education front I continue to marvel at the hard work and dedication that our teachers demonstrate each and every day to their craft and to the students of MDES. Their commitment includes being actively involved at the district level, within their own teams and individually as they tweak and hone their lessons to meet the needs of their students. Their commitment is also evident with the numerous IEP, 504, SST and parent meetings they participate in that are all designed to assist those students who need special attention and individual learning plans. We are fortunate to have the resources and commitment of our staff that allows us to meet the needs of all students as our mission statement demands.

State Assessment

This is the final year for the current state assessment (NECAPS – New England Common Assessment Program). This is the same assessment currently used by Vermont, New Hampshire and Rhode Island. Next year the state will be assessing students using the Smarter Balanced Assessment (<http://www.smarterbalanced.org/about/>) These new tests will be aligned with the common core standards and is supposed to me more of a reflection of student growth and achievement rather than achievement alone. Though we are pleased with these results, our mission is to continue ensure that all students reach their learning potential.

2013-2014 NECAP Results

Percent of Students Meeting or Exceeding the Standards for Grades 3 – 8

	MDES	State
Math	84%	60%
Reading	88%	69%
Writing (Grades 5 and 8)	67%	49%

Budget Proposal:

This year's budget represents a modest 3.19% increase in appropriation (5.51% budget to budget). 99% of this increase is attributed to increases in health insurance cost, modest salary increases and our new 2.65% share of the state retirement costs that were just recently shifted to local communities from the state budget. These increases are out of my control so other than to reduce staffing (which is difficult when we have an increasing student population), my only option to reduce the effect of these costs is to either hold or decrease the other budget lines which I have done. I have always appreciated the support and trust of our community and so I never present a budget that I feel is excessive or goes beyond what I feel I need to maintain a quality education for all students. Thank you for your support and commitment to our school and students.

Respectfully submitted,

Scott D. McFarland
Principal
Mount Desert Elementary School

Acadia Disposal District Report

The Acadia Disposal District (ADD) is an independent quasi-municipal, tax-exempt solid waste corporation with its main office located in the Town of Mount Desert. It received its Certificate of Organization from the State of Maine in 2003. The purpose of the ADD is to provide for the cost-effective, environmentally friendly, efficient and lawful management, disposal and recycling of waste materials on behalf of its member towns. The ADD has an adopted set of by-laws by which the district is operated and each member community has signed an interlocal agreement as a requirement for joining. Charter Members of the ADD include the towns of Cranberry Isles, Mount Desert and Trenton; Frenchboro and Tremont have since joined and are active participants. We would welcome additional member communities.

Board of Directors

In conformance with the interlocal agreements, the Board of Directors consists of one representative per member town. Each director has one vote regardless of the population or evaluation of the town they represent. We encourage anyone with solid waste related questions or comments to contact their local director. They are:

Cranberry Isles: Jim Fortune at james@cranberryisles-me.gov
Frenchboro: Bob Roxby at rroxby@maine.edu
Mount Desert: Tony Smith, Chairman at director@mtdesert.org
Tremont: Elliott Spiker, Treasurer – Elliott.spiker@gmail.com
Trenton: Peter Rees at rees909@roadrunner.com

Student Grants

As reported in the past, the ADD established a student grant program for schools located in ADD member towns. The grant must be applied for before implementation of a project and, there is no deadline for our receipt of an application. We do not have a formal application form but the request for a grant must be made to us in writing. We are presently in the process of a grant related to composting.

Service Learning Committee

We continue to be a member of the regional Service Learning Committee. The Service Learning Committee provides credit to students in grades 7 through 12 who provide or perform services to the schools. We wish to encourage student projects to reduce solid waste both at school and at home. As always, we are happy to provide consultation to students and teachers on the subject of solid waste and its disposal, and, as previously noted, we will provide mini-grants in support of student projects to that end.

Eastern Maine Recycling (EMR)

Eastern Maine Recycling (EMR) is the name of the local privately owned and operated solid waste transfer station, licensed by the State of Maine, located in Southwest Harbor. EMR provides for the acceptance, storage, handling, processing, marketing and transportation of non-hazardous municipal solid waste (MSW) permissible wastes, including, bulky waste, scrap metal and white goods, tires, inert fill, compost, wood waste, construction and demolition debris and recyclables to PERC or other markets. By written contract with EMR, the five ADD member towns are required to take all of their solid waste to EMR; each member town has a guaranteed annual tonnage (GAT) with them. The GAT for EMR includes MSW, recyclable items and compostable organic waste. The GAT is essential to the operations and maintenance of the transfer station - the GAT translates to EMR's cash flow. The towns can face monetary penalties if they collectively do not meet the GAT. To date, this has not been an issue although the volume of MSW generated has been in decline.

Penobscot Energy Recovery Company (PERC)

Penobscot Energy Recovery Company, L.P., (PERC) is the name of the private partnership that owns and operates a waste-to-energy facility in Orrington, Maine. The PERC facility accepts MSW, processes the MSW into refuse-derived fuel (RDF), burns the RDF in boilers to produce steam, and uses the steam to run turbine-generators that generate electricity. In 2013, the PERC facility accepted and processed 306,875 tons of MSW and generated nearly 162,520 MWh of electricity. The partners in PERC include the general partner, USA Energy Group, LLC, based in Minneapolis, MN; a private partner with limited partnership interests, PERC Holdings, LLC, also based in Minneapolis; and 86 Maine municipal entities that have limited partnership interests as explained below. As with EMR, the five ADD member towns have a GAT with PERC. It is different than the one with EMR in that PERC only wants combustible trash that can be burned as described above. As with EMR, the PERC GAT is essential to the operations and maintenance of the facility - it translates to their cash flow. Also as with EMR, if the 187 communities that send their trash to PERC fall short of the collective GAT, monetary penalties can be assessed against them. This has happened once in the last 13 years.

The report of the results of the 2012 PERC environmental performance compliance testing of stack emissions once again receives an "A⁺". Testing conducted by an independent third party showed that PERC not only complied with all of its standards in its air emissions license, but it performed significantly better than the license requirements, often by a wide margin. Excerpts from their report dated May 1, 2013 follow.

1. In 2012, PERC processed 313,931 tons of MSW at the facility, of which 56,667 tons were glass and dirt with an organic content approximately half that of the MSW.
2. If all of the 313,931 tons of MSW had been disposed of in a landfill, such MSW would generate 22,485 additional tons of methane over the time of its active decomposition (at least 30 years). Adjusting for methane generation from PERC's glass and grit stream, on a net basis, PERC's MSW processing activities in 2012 avoided the generation and emission of approximately 18,400 tons of methane.
3. Taking into account the global warming potential of methane and other factors, by avoiding such methane generation in 2012, PERC avoided emitting the equivalent of 335,800 metric tons of carbon dioxide.

Municipal Review Committee, Inc. (MRC)

Municipal Review Committee, Inc. (MRC) is the name of a non-profit organization comprised of the municipalities and inter-municipal entities that send their MSW to the PERC facility. The MRC was formed in 1991 to work with the PERC partnership to improve facility operating and economic performance. Since then, the MRC has worked with the private owners of PERC to upgrade the facility, achieve a high level of environmental performance, and keep disposal costs down. As part of these efforts, 86 municipal entities, known as the Equity Charter Municipalities, have made investments in PERC such that they now own 25.5214 percent of the limited partnership interests (and 22.9693 percent of the overall partnership interests) in the PERC partnership. The MRC has also maintained an "open door policy" to welcome new charter municipalities such that it now serves 187 municipalities throughout central and eastern Maine that have contracts to send MSW to the PERC facility through 2018.

The MRC continues to work with the private partners in PERC, and with the management of the PERC facility, on a wide variety of matters, including continuation of the Maine policy to support a hierarchy of waste disposal options; maintenance of the facility to ensure that it continues its high level of operational, environmental and economic performance; and the future of solid waste management relative to these business arrangements beyond their current expiration in 2018. Following is one result of the MRC's planning process for post-2018, the issuance of a request for expressions of interest to work with us in addressing our solid waste needs:

"This request for expressions of interest (RFEI) is being issued by the Municipal Review Committee, Inc. (the MRC), to solicit responses from vendors of technologies to process municipal solid waste (MSW). The MRC seeks

to utilize new or emerging technology for the retrofit or re-development of an existing refuse-derived fuel (RDF) combustion and electric generation facility (the Facility) owned by the Penobscot Energy Recovery Company, L.P. (PERC) and located in Orrington, Maine. This RFEI offers an exciting opportunity for the vendor of an emerging technology to serve an established supply of MSW, with the potential to benefit from infrastructure, facilities and equipment already in place.

The MRC seeks information regarding the design and performance of the proposed MSW processing technology as it has been applied at scale in commercial settings and in operating facilities. The MRC also seeks information on the experience, qualifications and capabilities of the proposing vendors. Vendors meeting the minimum requirements and submitting the most attractive responses will be selected either for the opportunity to submit a detailed proposal or for conduct of direct negotiations regarding the re-development of the Facility. The target date for commercial operation of the re-developed facility is April 1, 2018.”

HHW & UW Collection Day: Our September 28, 2013 Household Hazardous Waste & Universal Waste collection day was an overwhelming success once again. The day went off without a hitch due to the efforts of our local volunteers and all of the following: EPI and North Coast Services once again provided professional services in collecting the materials; Gott’s Disposal generously provided us two large roll-off containers, donating both the rental fee and the transportation costs to us; the League of Towns financial contribution helped defray costs and; MDIHS again allowed us to use one of their parking lots – traffic flow was not a problem.

As we did last year, we had Islesford, Great Cranberry, Swans Island and Frenchboro arrive at 9:00 AM with their truckloads of materials before opening to the general public at 10:00 AM instead of 9:00 AM as we have traditionally done. The island communities bring their material to us by the truckload having collected it at a central location per community. Having them come in first allowed the vendors to unload and sort the material without having the general public waiting in line behind them.

Thanks to the efforts of all those individuals and companies mentioned above, we removed and properly disposed of large amounts of gasoline, diesel fuel, mercury containing devices, TV’s, batteries, fertilizers, insecticides, etc. You name it, we probably accepted it. The 2014 collection day is set for Saturday, September 27th; the location will be confirmed at a later date.

ADD-Ellsworth Regional Recycling Update: The decision by some of the ADD towns to participate in our regional recycling program with the City of Ellsworth (City) continues to pay off. The revenue received by the towns either covers all of their recycling costs or goes a long ways towards paying them. The program works as follows: residents of participating towns, Frenchboro, Mount Desert, Tremont, and Trenton, take their recyclables to drop-off locations in their respective towns. The recyclables are then collected and transported to the Ellsworth recycling center located adjacent to their transfer station near the Boggy Brook area. The City charges an annual fee of \$26,000 and 25% of the profits for our use of their recycling center including handling and selling the recyclables - ADD towns receive the remaining 75% of the revenue generated from the sale. We had never realized this revenue when recycling at EMR. The additional cost of dumpster rental and hauling to Ellsworth are different in each town and are not included here.

Table 1 below provides a breakdown of each town's revenue from the sale of recyclables for calendar year 2013. Recycling avoids paying tipping fees for the disposal of the same materials as trash of about \$120/ton, a significant savings to each town in avoided costs alone. Revenue for each town varies depending on a number of factors, including population, amount and type of businesses, and the degree to which the town supports and promotes its recycling program. The amount of recycled materials tends to be highest in the July-December period compared to the January-June period due to the increase of people during the summer and fall. Revenue varies with the market for recyclables.

Table 1. ADD - 2013 Ellsworth Recycling Revenue Results					
	January to June 2013		July to December 2013		
Member Town	Tons Recycled	Revenue	Tons Recycled	Revenue	\$120/ton Savings
Frenchboro	0	\$0.00	0.29	\$27.39	\$34.80
Mount Desert	44.05	\$2,618.36	76.01	\$4,873.30	\$9,121.20
Tremont	18.78	\$1,219.08	30.564	\$1,842.88	\$3,667.68
Trenton	36.25	\$2,417.13	63.526	\$4,574.15	\$7,623.12
Total	99.08	\$6,254.57	170.39	\$11,317.72	\$20,446.80

Table 2 below shows the calculation of each town's net share of the recycling fee for the next 6-month period (January – December 2014) after revenue from the previous six-month period is deducted.

Table 2. Amount Due or (Credit) January to June 2014					
	Share of Recycling Fee January-June 2014			July-Dec 2013	
Member Town	2013 Tons Recycled	Percentage	Town Share	Revenue	Balance Due
Frenchboro	0.29	0.11	\$13.99	\$27.39	(\$13.39)
Mount Desert	120.06	44.55	\$5,792.04	\$4,873.30	\$918.74
Tremont	49.34	18.31	\$2,380.50	\$1,842.88	\$537.62
Trenton	99.78	37.03	\$4,813.48	\$4,574.15	\$239.33
Total	269.47	100	\$13,000.00	\$11,317.72	\$1,682.29

Town Hill Land: As described in last year's report, a Memo of Understanding (MOU) was signed by the Town of Bar Harbor and the ADD committing them to support each other's goals related to the land in Town Hill referenced as 4DBH that was set aside in 1986 for an on-island solid waste handling facility. Under the terms of the MOU, ADD will support Bar Harbor's efforts to obtain the approximately 55 acres of land without reservation and Bar Harbor will support ADD's efforts to obtain the \$350,000 Congress said back in 1986 would be paid towards develop of such an on – island solid waste facility. The legislation actually stated the Federal contribution would be up to 50-percent of the cost of the facility or \$350,000, whichever is less. Based on preliminary development costs prepared for the ADD, the cost of such a facility, excluding land, would be \$2 - 3 million dollars. Like anything to do with government, we are making some progress towards a resolution to our efforts albeit slowly.

Regional Approach to Solid Waste Handling: The directors approved having our consultants re-evaluate the feasibility of developing a municipally owned and operated full service solid waste handling facility - we can save money with our own facility. Our consultant updated the evaluation they conducted for us some time ago. Based on their update, if the Town of Bar Harbor re-joined the ADD, a regional facility would be more realistic, and cost-effective, than one with the current membership. If the Town of Southwest Harbor rejoined us, the feasibility and cost-effectiveness would increase again. We have decided to sit tight and maintain the status quo until we get some type of resolution relative to the MOU described above, until we decide if we should make formal proposals to the Towns of Bar Harbor and Southwest Harbor to rejoin the ADD and, until we get a little further into the post-2018 planning process relate to PERC.

Centralized Information

A volunteer from Trenton continues to compile solid waste and recycling information on a monthly basis per town for us. Thank you very much to him. The information is being entered into a spreadsheet that is useful as a

tracking and planning tool as well as preparing the solid waste reports that must be provided to the State each year. At some point we will have the information available on our website.

Insurance

ADD purchases volunteer, liability and workers compensation insurance from MMA. We have to have the workers compensation insurance even though we do not have any employees. The insurance is to cover any lost time suffered by a volunteer should they be hurt while participating in an ADD function e.g. a Board of Directors meeting, the HHW&UW collection, etc. Each year we receive a rebate from MMA for not having any claims filed against us.

Financial Audit

We successfully passed our required annual financial audit. We continue to use the services of James. W. Wadman, CPA, of Ellsworth for the audit preparation. Copies of the audit are available upon request.

Summary

In summary, the Board of Directors of the ADD would like to encourage all residents and taxpayers in our member towns to become active in learning about solid waste issues. We particularly encourage our municipal officials and officers to do so. Even though each director works towards becoming the solid waste expert in their community thereby lightening the workload of town officials, firsthand knowledge provides for responsible decision making. Our meetings are open to the general public and are usually held at 9:30 A.M. on the third Thursday of the month in the Somesville fire station meeting room.



Memorial Day Parade and Cookout. Mark your calendar for this year's Cookout and Parade, May 26th! *Photos courtesy of Sydney Roberts Rockefeller and Neighborhood House.*

Mount Desert Housing Authority Report

MDI & Ellsworth Housing Authorities

Mailing: PO Box 28 Bar Harbor, ME 04609-0028

Physical: 80 Mt. Desert St., Bar Harbor ME. 04609

Executive Director, *Terrance J. Kelley*

Annual Report

Town of Mt. Desert Housing Authority

The Town of Mt. Desert Housing Authority provided housing units and rental assistance through its **Public Housing Program** for over 20 elderly and disabled individuals and/or families in our community during 2013. All units are occupied, and there is a waiting list of individuals who wish to become tenants.

Regionally, the MDI & Ellsworth Housing Authorities assisted hundreds of eligible elderly or disabled individuals and families with rental assistance and utilities thru its Public Housing and Section 8 Housing Choice Voucher Programs in the amount of \$3,373,738.00 for fiscal year ending 9/30/13. There are waiting lists of eligible individuals and families who wish to become subsidy recipients.

The Town of Mt. Desert Housing Authority is very grateful for and appreciative of the continued support it receives from those at the Town Office, and from the Police Department, the Fire Department, and the Public Works Department of the Town of Mt. Desert. They all help us to reach our objective of providing safe and affordable housing for members in our community.

Payment in lieu of taxes to the Town of Mt. Desert for 2013 is \$3917.76

The Mt. Desert Housing Authority Board of Commissioners meets the second Monday of each month, throughout the year. The meetings are handicapped accessible and open to public attendance. Please call the office at 288-4770, extension 127, to confirm the date and time of Board meetings as dates & times are subject to change and rescheduling.

The Housing Authorities' office is located at 80 Mount Desert Street, in Bar Harbor, ME. The office is open from 8 a.m. to 4 p.m., Monday through Friday. To contact the Housing Authorities, please call 207-288-4770 or e-mail Executive Director Terrance Kelley at: terry.kelley@emdiha.org.

Respectfully submitted,

Karol Hagberg, Chairperson
Mt. Desert Housing Authority



Mount Desert Chamber of Commerce Report

The Mount Desert Chamber of Commerce enjoyed a very eventful 2013, leading us to look forward to 2014 with great anticipation. Throughout the past year, the Chamber of Commerce not only served its “member” businesses and organizations, but the overall community as well. Our Chamber of Commerce has been working closely with both our Town’s Economic Development Consultant and Economic Development Committee to coordinate projects, and strategize ways to maximize current revitalization efforts. We look forward to continuing with this important working relationship.

Last year, our Chamber also coordinated with “Oli’s Trolley” during the closure of Acadia National Park to bring their tours to Mt. Desert (and we’re very pleased this has now become a permanent route for their 2014 season). The Chamber also represented our membership during the closure of Jordan Pond Road, working with the Town and other parties to try and lessen any negative economic impacts.

In the coming year, the Chamber is looking forward to with the Town to implement both phases of our community’s new signage program, as well as with helping to promote the efforts our Town’s new Events Committee. Furthermore, it is our hope to produce 20,000 map/brochures, which be designed to complement Phase II of the signage program, and be distributed throughout the region as a promotional tool for our community and businesses.

Another major undertaking for the coming year will be the launch of a new website which will represent our community and businesses in a robust, aesthetically pleasing, and easy to navigate manner. This website will be the “first impression” many folks have of our community and business offerings, so we want to represent all of our villages well, while also taking advantage of the new standards in website design. The site will also adapt itself for users who are connecting on a mobile device (nearly 50% of all websites are viewed via mobile device). Furthermore, we are very pleased to be keeping this project local and working with Coastal Computers of Mt. Desert Island, right here in Somesville.

Lastly, we are once again looking forward to operating and staffing the Mt. Desert Visitor Center, at the marina in Northeast Harbor. Last year we were able to welcome over 10,000 visitors to our community by staffing the center 7 days a week throughout the majority of the season, and will continue to do so this year. We also expect to implement some new ideas so that the center can operate even more efficiently as a one-stop source for information about happenings and events around our community.

We are extremely thankful and very appreciative of the continued and long standing support we have received from the Town and its residents. This annual appropriation of funds is of the upmost importance to our small, volunteer-driven organization. Not only does it allow us to staff our town’s Visitor Center, but it allows us to be ambassadors for our local businesses and community as a whole. We look forward to continuing this role throughout 2014, and for many years to come.

Respectfully,
Matt Hart
President, Mt. Desert Chamber of Commerce



Northeast Harbor Ambulance Service Report



The Northeast Harbor Ambulance Service Inc., originally known as The Northeast Harbor Fire Co. Inc., has been providing emergency medical care to the residents and visitors of the Town of Mount Desert and surrounding areas since 1938.

Over the past year, our ambulance attendants have responded to 301 ambulance calls in our two state of the art ambulances. These calls include emergency medical responses, medical transports, inter-facility transports, mutual aid assistance to area communities, paramedic back-ups, and firefighter rehab.

The Northeast Harbor Ambulance Service relies on community members such as yourself to provide high quality emergency medical service to the Town of Mount Desert and the Cranberry Isles. Our crew roster is made up of a dedicated group of 27 ambulance attendants: 13 Basic EMT's, 3 Intermediate EMT's, 7 Paramedics, and 4 Drivers. These medical providers all live on Mount Desert Island and donate many hours of their time each year to assist their community.

The Northeast Harbor Ambulance Service is always looking for new members who wish to be a part of our community oriented service. You may be thinking that in order to be a member of our service you need to attend EMT school, this isn't true. While we do offer our members an opportunity to become an EMT, we realize that not everyone has the time available to undertake the advanced training required. One option that we encourage for new members is to become an ambulance driver; you are responsible for driving the ambulance and assisting our EMTs and paramedics. Becoming a driver is a great way to get experience and only requires a limited amount of certification training in order to start helping out.

Education is a very important part of emergency medicine and we have continued to provide our crew members with the highest level training possible at no cost to them. I would encourage any member of the community who is interested in either becoming an ambulance driver or emergency medical technician, to contact our service and receive more information on how you can help your community in this very important field of emergency medicine.

In May the Northeast Harbor Ambulance Service put into service a new 2013 Ford PL Custom ambulance. This new ambulance has a larger patient treatment area, quieter engine and an improved

suspension that provides a more comfortable ambulance transport for our patients. The ambulance service also has purchased a new state of the art Stryker Power Stretcher for our new ambulance. This stretcher is battery powered and can lift and lower a patient weighing up to 700 lbs without requiring lifting effort from our attendants. This new stretcher, while being more comfortable for our patients, is also critical in minimizing the risks of back injuries to our crews lifting patients in awkward situations.

The ambulance service again this year provided 24 hour staffed, paid on-call EMT coverage in conjunction with our traditional volunteer response during our busy months of June-October. This increased level of service has proven to be very beneficial in reducing ambulance response times and helps ensure the best possible emergency service for our patients.

Along with the emergency medical care that the Northeast Harbor Ambulance attendants provide, they continue to assist our community by hosting blood drives for the American Red Cross, by providing CPR classes for the community, and by providing a scholarship to a MDI High School graduating senior planning to enter a medical field.

Our annual Road Race and Walk was once again a great success. This annual event, along with the continued support of local and summer residents, allows our service to continue to provide the highest quality medical service possible without having to ask for taxpayer money.

Thank you for your continued support.

Respectfully Submitted

Basil Mahaney, Service Chief

Registering participants for the 36th Annual Northeast Harbor 5 Mile Road Race & Family Fun Walk. *Photo courtesy of Sydney Roberts Rockefeller*





Northeast Harbor Library Report

- The library recorded 68,386 patron visits during 2013, about a 10% increase over 2012. Even in the slowest winter months, the library averages about 200 people a day.
- 51,694 items were borrowed from the library in 2013. This includes books and audio books for children and adults, films, CDs, and magazines.
- 1,296 e-books, audio books and music were downloaded through our collection, a large increase over 2013.
- Our 9 public computers were used 3,132 times by visitors to the library. While we do not track use of our free 24/7 wireless Internet access, it continues to be a very popular option for residents and visitors alike. The library offers two laptop computers and 2 iPads for use within the building. We also allow patrons to check out our Kindle e-readers.
- In 2013, we hosted 293 programs that were attended by 5,552 people, a 10% increase over 2012. Our programs offer something for everyone, of all ages, and are always free and open to the public.
- Our meeting rooms were used 185 times in 2013 by educational, municipal and other groups. Starting in 2013, the library offers two small, private meeting rooms available for booking in advance, as well as the Mellon Room for larger groups. This is a free service offered to the community by the library.
- Our archival collection, which also houses municipal records, was used by scholars, authors and visitors throughout the year. The library employs a full time archivist to manage our archival collection. You can now find many of the library's archival holdings by searching our online catalog, right from home! The library's archives are open to the public any time the library is open. Our archivist is available to help people use the archives and can also complete research requests for patrons by phone, email or written request.
- MARVEL, Maine's Virtual Library, allows our patrons free access to 75 databases that contain full-text articles from newspapers, magazines, journals and more. Patrons can access MARVEL through the library's website.
- Our scholarship program, funded entirely by donations and an endowment, awarded 50 scholarships of \$1,800 each to higher education students from Mount Desert and the Cranberry Isles.

In 2013, 552 individuals and foundations generously donated to the Northeast Harbor Library. The 2013 operating budget for the library was \$ \$415,588.55. We remain committed to keeping our costs down while maintaining our many services, all free-of-charge to the community. Approximately 16% of our funding came from the Town of Mount Desert, including the funds we receive from Mount Desert Elementary School to provide school library services. As a private, non-profit organization, the balance of our income comes from donations, grants, gifts from foundations and income from our endowment.

The Northeast Harbor Library employs 5 full-time and 3 part-time staff. We have been steadily increasing our hours. In 2012, the library began to stay open until 6pm on weeknights, 7pm on Wednesday night. Beginning in 2014, we are open from 9am-5pm every Saturday, year round.

The library has about 40 active volunteers who do everything from handling the recycling to repairing books. In 2013, our volunteers logged over 652 hours of work at the library! We are governed by a volunteer Board of Directors that consists of 25 people.

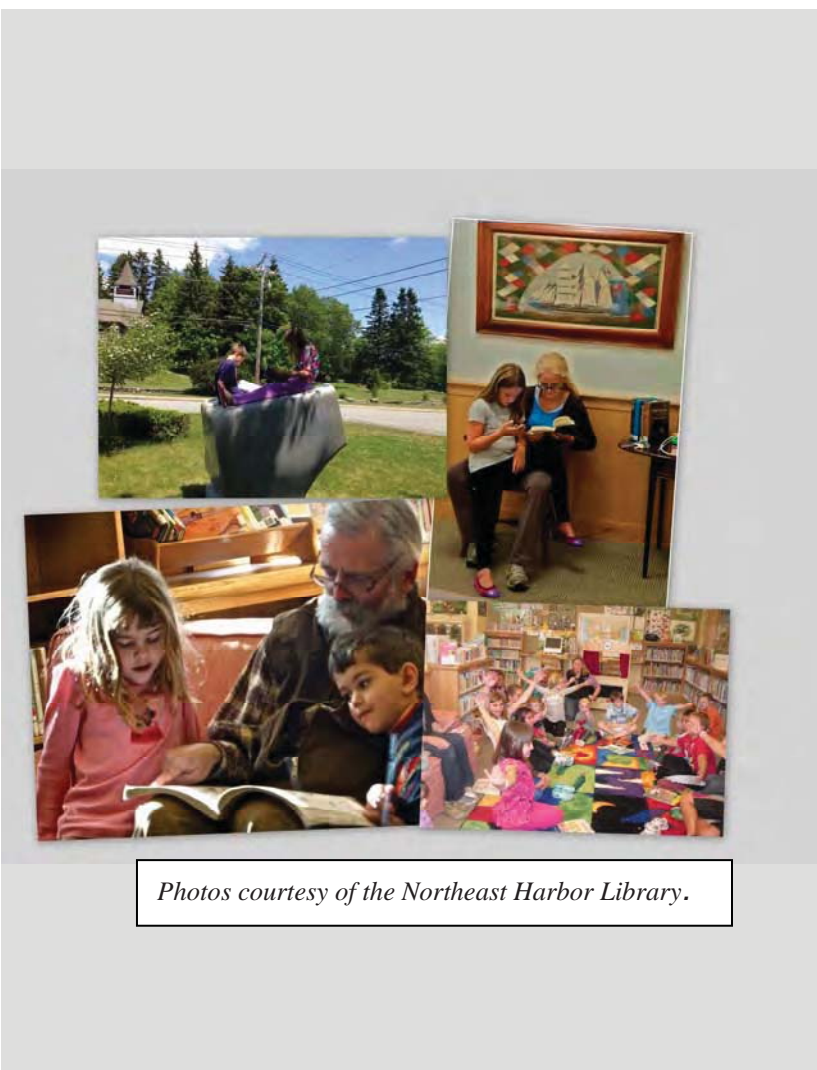
Looking towards 2014, the Northeast Harbor Library has many exciting programs and events planned. Every week, there is a story time for preschoolers, an elementary school book discussion group, a Lego club and opportunities to read with Cirra, the reader dog! We also have a weekly beginner's bridge class and a knitting class for children. We host a women's book group each month and other thematic book groups throughout the year. We also host monthly lectures and discussions, classes and workshops, year round. We have monthly art exhibits and of course, we bring you the very best books and other library materials we can find!

Whether you are looking for a quiet place to read or think, or an engaging event to meet your neighbors and have some fun, the Northeast Harbor Library has it all. 2014 is going to be a great year at the library and we could not do it without the support we kindly receive from this community. Thank you!

Respectfully submitted,

Brook Ewing Minner

Brook Ewing Minner
Library Director



Photos courtesy of the Northeast Harbor Library.

Somesville Library Association Report

It is so hard to think back, in the middle of a very cold winter, to all that has transpired at the Somesville Library during the past year. The Summer days of visitors stepping off dinghies to use our Wi-Fi or computers to announce safe arrival to loved ones at home in Australia, and the buses of Japanese tourists who stopped at the Library to have their pictures taken when the National Park Service closed Acadia, all seem so very far away.

But these are all in a day's work at the Library, located in one of the most scenic and most-photographed areas of MDI. Our visitor count was down slightly last year, but not to any degree where we consider changing our services or availability to the public. Our book circulation has remained fairly steady, and we continue to make the latest, the best and the most interesting books available to all who wish to use our collections. At any given time we have more than half of the New York Times best sellers in the collection, and frequently receive calls from patrons on other libraries' waiting lists, wondering if we happen to have a particular best-seller on our shelves (we usually do!). We answer reference questions, direct visitors to restaurants, scenic drives, the best lobster dinners, or the most interesting rainy-day activities. We discuss place names (Mt. De-zert or Mt. Dezzert; is Somes Sound a fjord or fjard), questions of history (how many mills were there in Somesville; why did two sisters buried in the cemetery die on the same day); and we make visitors from other countries feel at home by helping them in French or German, or learning about their small village in the UK.

Our programs for children continue to welcome families to the Library, and to provide reading, fun activities and healthy food for a Saturday morning's get-together. We add and re-catalog our collections to make them more accessible, we weed as judiciously as possible to make room for new books, while leaving classics or under-appreciated titles on the shelves for new readers to discover. We make our Meeting Room available to community groups: painters, planners needing a large table, Boards needing a private space to discuss business. We work hard to make our historic building as beautiful and inviting and photogenic as possible, and promote Somesville as a destination for wedding and scenic photographic sessions.

In short, we have had a very good year, and continue – with the invaluable help of the community, volunteers and Board members – to look ahead to another 113 years of satisfied patrons. We could not do it without the support of the Town of Mount Desert.

Thomas V. Lange, Librarian



Seal Harbor Library Report

Built in 1891, the Seal Harbor Library has long served as a focal point for both the year round and seasonal community. The library's collection includes current bestsellers, fiction, non-fiction, large-print, children's and local interest books. We also have magazines, DVD's and books on CD available to borrow. High speed internet access is available to patrons who bring their own computer.

Every Thursday morning the library offers a popular storytime program that attracts children from many neighboring communities. Average attendance is 12-16 children, and programs include singing, dancing and storytelling. In the summer we offer special programs for children- past offerings have included a pirate treasure hunt on the beach, crafts set around Maine books, and a meet and greet with the town of Mount Desert fire trucks. Our summer events average 15-30 children.

Each summer the library hosts its popular Summer Fair and Book Sale on the Village Green in Seal Harbor. Usually held the first Saturday in August, the fair is a popular community event among residents and visitors to MDI, and is an important fund-raiser for the library.

The library has long been recognized in the village of Seal Harbor as the repository for local history items. During the past year we have continued to organize and catalog our historic collection. Volunteers have also scanned most of the historic photographs in our collection and the images are available to view at www.sealharborlibrary.me.

From September to June the library is open from 9 am to noon Saturday mornings. With the help of many volunteers our July and August hours expand to Monday, Tuesday, Wednesday, Friday and Saturday 9 am to noon, Thursday 3:30pm to 6:30 pm.

Respectfully submitted,

Lynn King
Librarian



Children playing near Seal Harbor beach. Photo courtesy of Edi Dunham

Mount Desert Water District Report

The year was extraordinarily exciting for the District. For openers, the treatment facilities at both of our plants were substantially upgraded. In addition to revitalizing the Ozone equipment, new Ultra Violet equipment was installed as a potential backup as required by the Safe Drinking Water Program. Full operation of the new facilities can be expected by mid 2014. This expansion was done while maintaining full operation and treatment at the plants.

The old storage building in Seal Harbor was sold affording us adequate funds to construct a new Storage/Garage building at the Northeast Harbor plant sight. The new site of this building allows easy access to power, water and provides organized space for inventory, protective storage of equipment plus badly needed storage for legal documents and records.

In the personnel area, Karen Coombs and Edie Dunham were reelected to the Board of Trustees. Paul Slack was asked to serve on the Maine Water Utilities Disinfection Panel along with members from Portland and Bangor Water Districts. Mike Olson successfully passed Grade II Treatment and Grade II Distribution Water Operator tests.

As usual, we replaced twelve troublesome customer services in Seal Harbor and nine in Northeast Harbor. We replaced numerous valves on Cove End, Jordan Pond, Harborside, Manchester, and Millbrook Roads plus Sargent Drive.

Finally, we received a complimentary Watershed Report from the Drinking Water Program on their interim Review of our recent plant expansions.

Respectfully submitted,

Harry R. Madeira, Chairman

Trustees

Edie Dunham
Karen Coombs
Alan Joseph
Harry Madeira
Stephen Zirnkilton

Management

Paul Slack, Manager
Shawn McLane
Steve Montminy
Michael Olson
Bonnie Mohr

Mount Desert Island Historical Society Report

The mission of the Mount Desert Island Historical Society is to keep, discover and celebrate the history of Mount Desert Island. We:

Keep the history of the island in a collection of more than 35,000 artifacts. These materials are stored in a protected space that is open during regular business hours throughout the year. Our collection is exhibited in the Sound School House, the Selectmen's Building, the Somesville Museum, and online at www.mdihistory.org.

Discover history through an active program of research and education. The work of discovery is best expressed in our annual magazine, *Chebacco*, and in numerous presentations, exhibits, and educational programs.

Celebrate the history of the community through fun and innovative programs, such as bean suppers, movies, a strawberry festival, free lectures, school house reenactments for children, and other imaginative programs.

The Mount Desert Island Historical Society has enjoyed an eventful year. In 2013, we:

Sailed the Lewis H. Story, a replica of a Chebacco boat owned by the Essex Shipbuilding Museum, from Gloucester, Massachusetts to Somes Sound. During two weeks in July, we invited hundreds of visitors aboard to see what sailing was like before motors and electronics.

Published our annual magazine, *Chebacco*, with a focus on "The Journey," with articles on planes, trains, and automobiles, and also ferries, steamships, shipwrecks, and men who left home during the Civil War.

Mounted a summer exhibit at The Old School House & Museum called "Shifting Gears: How the Automobile Transformed Mount Desert Island."

Renovated and installed new lighting in the old Selectmen's Building and invited College of the Atlantic graduate Kate Ross to install a new exhibit featuring maps, photos, postcards and objects to tell the story of changing face of Somesville.

Used funds granted by the town to help pay for a replacement of the weather-worn cupola on top of the Sound School House.

Our marathon team ran through every village in the town during the Mount Desert Island Marathon in October. The team raised over \$9,600 towards historical education programs for children.

None of this work would be possible without the generous support of the community of Mount Desert, whose citizens founded the Society in 1931 and have continued to support it through the years. For all those who have helped us, we are very grateful.

We have requested the town's support to paint and repair weather-worn parts of the 1780 Selectmen's Building. In total, the work will cost about \$11,000. We have received a grant of \$5,000 from the Maine Community Foundation for this work. We have asked the town for \$2,000 in funding, to be split 50:50 to support our operations and to go towards Selectmens' Building repairs. We would appreciate your support very much.

I will close with an invitation for you to keep up with the latest MDI Historical Society news on Facebook or at our website www.mdihistory.org, where in a couple of clicks you can purchase a copy of our video, *Dancing at the Mill*, any of our publications, or become a member of the society.

With sincere thanks for your generosity and support,

Tim Garrity
Executive Director
Mount Desert Island Historical Society



Mount Desert Nursing Association Report

Fiscal Year January 1, 2013 to December 31, 2013

Patient visit statistics for January 1, 2013 to December 31, 2013

January 2013	110 visits	July 2013	133 visits
February 2013	92 visits	August 2013	142 visits
March 2013	112 visits	September 2013	110 visits
April 2013	108 visits	October 2013	162 visits
May 2013	125 visits	November 2013	97 visits
June 2013	111 visits	December 2013	99 visits

Total –1401 visits

Reflected in those visits are 92 new patient visits, and 247 visits which were No Charge visits.

The Mount Desert Nursing Association is a private nonprofit community health agency serving the town of Mt. Desert since 1949. We offer home health care to those without insurance or with needs not covered by insurance. We receive no third party reimbursement. Sources of support come from a town stipend, fund drives, an endowment and a modest sliding fee scale. Patients determine their ability to pay and at what level. No one is denied service because of an inability to pay. We also offer office based nursing care, maintain a free loan closet of durable medical equipment servicing the entire island and sponsor free community educational events and health screenings.

The Mt. Desert Nursing Association is governed by a volunteer Board of Directors. We have a staff of two registered nurses consisting of a full time nurse director and a part time community health nurse, an office manager and part time assistant for the office manager. We also have a very qualified per diem roster. We are licensed by the State of Maine.

This past year we had 1228 home visits, 74 of which were free of charge. We had 173 office visits which were also free of charge. This is a grand total of 1401 visits. The nursing staff spends many hours communicating with health care professionals, individuals and families by phone, through written notes and at visits in the office. We had a total of 2292 patient related calls and notes during the year. The ambulance was summoned 4 times, 9 referrals were made to other agencies, phlebotomy services were provided to 18 patients and 2 new babies were welcomed to the community.

Community outreach has included blood pressure checks at Abby Chapel Luncheons and our Flu shot clinic done in collaboration with Kathy Mulligan, wellness specialist at MDI Hospital. TOPS continues to meet weekly at the Chapter house. We were very fortunate to be able to collaborate with the Northeast Harbor Library on a brown bag lunch workshop series in September and October. The topics were timely and the speakers were very informative. The grant that covered the program also provided new health related literature to the library. Currently MDNA is represented on the Emergency Preparedness Leadership Collaboration and the Maternal and Child Health Advisory Board.

We were saddened by the loss of several friends this year. Sympathies were extended to the families of Harland Carr, Howard Merchant, Constance Seavey, Fred and Emma Cunningham, Glenice Carter, Al

Dugan, Juanita Lanpher, Gloria Munson, James Nolan, Bernice Pierce, Neubold Smith , Juanita Stanley, and Ruth Watson.

We continue to review patient records for our quality improvement program, reviewing both active and inactive files. Our most recent licensure review took place in November 2011 as of this writing. We have received our new license for the March 2014 to March 2015 year so it is anticipated that we will be up for review soon. The loan closet continues to be very busy. We had a total of 220 pieces of equipment out and 198 returned. All of the returned items are cleaned and checked for problems. We make every effort to be sure the equipment we loan is safe to the best of our ability. Questionable equipment is disposed of. We continue to accept all donations of equipment as long as it is safe and can be cleaned. We do find we have a shortage at times due to our island wide loan policy. We were very fortunate this year to have access to funds from the Salvation Army which allowed us to purchase 2 transport chairs and 3 tub transfer benches. These are popular items and go out very quickly.

Serving as Nurse Director continues to be both a rewarding and, at times, challenging job. We have had a declining census this year, partly as the inevitable result of an aging population. I have been very fortunate to work with a wonderful staff who have a real team mentality and who have proven to be very flexible with the changes that have resulted because of our census decline. I'm sure there are more changes and new challenges in the future for MDNA. It is with their continued efforts that success will be possible. Thank you to Emma Lansing our part time CHN, Per diem nurses Sara Somes, Betty Mitchell and, Eileen Wignall, our office manager Patti Billings and her assistant Chiori Beck who does so much more than an office assistant. We also need to thank the behind the scenes individuals who keep us going. Edna Gaudet is always there to keep our space clean and cared for. Joyce Ashley who started as a volunteer cleaning equipment now works as a per diem in the office and continues to be hugely responsible for keeping our loan equipment cleaned.

As of January 2014

Our Board of Directors includes the following members:

President: Richard Fuerst; Vice President: ; Secretary: Carol Pye; Treasurer: Richard Fuerst
Board Members: Martha Bucklin, Marilyn Damon, Joanne Eaton, Ralph Erickson RN, Sue Erickson
LMSW, Wanda Fernald RN, Ursula Kelly PhD. APRN-BC, Julian Kuffler MD, Jackie Lowe, Lesley
Mahaney RN, Nicole McGarr, Mark Middleton, Janet Moore; Lifetime Members: Ruth Fraley, Connie
Madeira

I want to thank the Board of Directors for their confidence in providing me the opportunity to be your Nurse Director. It has been and continues to be a learning process. As our agency continues to evolve I will make every effort to meet the challenges put forth. We look forward to a new and exciting year at Mount Desert Nursing Association.

The Staff and Board of Directors wish to submit this report with thanks to all who support our agency.
Respectfully,
Theo B. Hinckley, RN



The Neighborhood House Report

The mission of The Neighborhood House is, "...to serve as the community center for the year-round and summer residents of the town of Mount Desert. The center, along with its programs, is dedicated to the maintenance and improvement of the community values and spirit of the town. The programs shall not focus on any age group or income bracket within our community; we will provide equally for all."

The Neighborhood House has always enjoyed a strong partnership with the Town. In many ways, the organization serves as the municipal recreation department offering various youth programs, summer camps, community events, adult and senior activities, a fitness room as well as operation of the public pool. The multiple programs offered to the townspeople are of great benefit; however just as important is the sense of community The Neighborhood House provides through its activities and by making the building available to all for a variety of functions.

Youth Programs: The Neighborhood House operates multiple programs for the young people of our town. The Youth Club is an after school program that has been in existence for sixteen years. Our 15-passenger bus allows us to provide free transportation from the elementary school to The Neighborhood House each afternoon for the program. There are also youth sports such as soccer, basketball and baseball/softball run by a dedicated group of volunteers; four summer camp programs that are popular with year-round and seasonal families alike; open gym and open swim programs depending upon the time of year; and an intensive basketball camp for those of high school age.

Adult & Senior Programs: The community fitness room continues to be a well utilized resource for residents. Our Active Older Adults group, personal training, yoga and indoor cycling classes are also offered multiple times during the week. The "Community Café" has continued to be wildly popular. It is not uncommon for eighty plus residents to turn out for lunch with neighbors. Additionally, it has become an important outlet for volunteerism. There is a varied and dedicated group of people who allow us to offer the program; this is much appreciated by The Neighborhood House. The program offers lunch on the 1st and 3rd Thursdays of each month. We invite all to join us! The Café offers a place for residents of all ages to come and gather over lunch and provides a nice social "boost" during the quiet time of year.

Community Events: Regularly, The Neighborhood House hosts large community events for all ages to enjoy. The annual Chili Challenge has become a much anticipated event each January. The Father-Daughter Valentine Dance draws a crowd from all over the island filling the Great Hall. The Memorial Day BBQ on the town green attracts over 400 people. Each July The Neighborhood House has partnered with the Northeast Harbor Library to host a free performance for the community followed by a wine and punch reception. In 2013 magician Norman Ng returned and drew another large crowd. There's the annual Bike Parade and Teddy Bear Picnic, too. In 2013 we hosted a second steel drum performance on the NEH village green with 250 present. We ran the "Trick-or-Treat Truck" again for Halloween which drove to each village for families to knock on "Gus's" door for goodies. There was also the yearly performance of "The Grinch" by Frogtown Mountain Puppeteers in conjunction with the Northeast Harbor Library.

Local Group Support: The Neighborhood House prides itself on close collaboration with a number of groups and organizations throughout our community; in 2013 over 80 used the building. Space is available and well used by groups such as the Acadia Senior College, Acadia Community Theater, Mount Desert Festival of Chamber Music, Acadia Friends, Cub Scouts and local garden clubs to name a few. Additionally, the building is open to and used by all for weddings, anniversaries, birthdays and other private functions. Most weekends are full with such events. The Great Hall is also the ideal space for the abundance of art shows, auctions, concerts, lectures, and the like.

The Neighborhood House is open to all in our community. Please feel free to stop by to find out more about our current programs or to inquire about volunteering for the next upcoming event.

Respectfully submitted,

Anne-Marie Hart, Executive Director



Pretty Marsh sponsored the Neighborhood House Community Café and as it has been a long winter, we themed the luncheon: “A Pretty Marsh Summer Picnic”! *Photo courtesy of Neighborhood House*



Neighborhood House Gala- Our community is full of fantastic folks who are constantly lending a hand and displaying a great sense of volunteerism. Pictured here are Sam McGee, along with Sara and Skip Fraley, who took a moment away from their volunteer duties at a Neighborhood House event to pose for the camera. *Photo courtesy of Neighborhood House.*



Summer Gala- Gordon Beck and Lili Andrews (pictured) who volunteer their time with our Town’s Warrant Committee and Planning Board amongst other things, are just two of the many individuals who generously give their time and effort each year to help make our Town a wonderful place to call home. *Photo courtesy of Neighborhood House.*

Seal Harbor Village Improvement Society Report

The VIS preserves the legacy built by summer and year-round residents.

Summer and year-round residents founded the Seal Harbor Improvement Society in 1900 to insure a healthy, pleasurable, high quality of life for their community. Today that goal is continued by a board of directors committed to the community and an experienced and dedicated manager, Larry Taylor. No one could explain better than Larry how your contribution to the VIS is used; so here is his own account of his activities during spring, summer and fall 2013:

"Last fall I cut the whole bank from where I drive down onto the beach all the way over to the steps from Steamboat Wharf Road. This spring I cleaned up all the cuttings, and alder trees. I pruned the apple trees down near the beach. Also cut the swale behind the comfort station and cleaned up debris. I repaired village green with six yards of loam and grass seed to repair crow damage. Completed all fall leaf clean up on Main Street, the firehouse, the memorial circle, Rose Garden area, Library, Church, comfort station and beach parking lot. Also by fall, work load tripled at the comfort station due to the government shutdown, one tour bus after another all day at the beach. There were some very elderly people on buses who had a hard, very hard, time getting to rest rooms. Now that my fall clean up is done, I am gearing up to start on trail work."

Town support represents a significant part of the VIS budget. The support of the community is appreciated and helps to keep the Village Green, the Trails and the Beach a beautiful place for the community and visitors.

Sincerely,

Edith Dunham
President



The Seal Harbor Village Improvement Society with the help from two arborist from Islandspring Garden Center setting one of two yellow birch trees in the Dunham Memorial Garden which was designed for the Dunham family by Beatrix Jones Farrand in 1921. *Photo courtesy of Sydney Roberts Rockefeller*

The Great Harbor Maritime Museum Report

The Great Harbor Maritime Museum
124 Main Street
Northeast Harbor

The museum was founded in 1982 by Peter Bell and was named the Great Harbor Collection, exhibiting artifacts on loan or donated by people from all over Mount Desert Island. In 1999, its Board of Directors changed its mission to Maritime, hoping to attract donations from summer visitors. Since then there have been exhibits on The Northeast Harbor Fleet, several boat yards and their owners, steamboats, Merchant Marine, Lighthouses, and last summer a look at our ocean's health in an exhibit entitled *The Briny Deep*, highlighted by art work by Robin Owings, and examples of the findings by Diver Ed. Artist Wini Smart loaned an exhibit of oil paintings celebrating Wilfred Bunker, Beal and Bunker ferry captain, who died last year.

Renovations by Falt Brothers continue. Sheathing to keep water from coming in the "garage door" on the north side was installed and a new interactive computer room was built in the southeast corner and set up by local tech guru Wendall Oppewall.

We were once again the site for the Saint Mary's by-the-Sea's ice-cream give away, which supports Fuel Assistance programs. We were again the site for the NEH Ambulance's 5-mile race registration and finish line, and warmed many people during the Christmas Festival, thanks to Coastal Energy, where tables were set up to sell items to benefit many local non-profits.

Visitors from all over the world have signed our guest book; people visited during the Sequester who hadn't been in for years.

The museum also exhibited many of Duane Muzzy's boat models including his latest, *The Wentworth*, a schooner.

This summer we will continue to explore the issues surrounding our ocean's health collaborating with local organizations, an exhibit on cottages seen from the Great Harbor, curated by Willie Granston and a look at the International One Design curated by Edward Madara, III.

We will all miss Noelle Reilly who worked for us for 6 years! And wish her the very best in her future endeavors.

Respectfully Submitted,

Sydney Roberts Rockefeller
Chair, Board of Directors

Children from the nursery school learning how to make tin foil boats. How many coins does it take to make your boat float evenly?
Photo courtesy of Sydney Robert Rockefeller.



Summer Residents Association Report

This is a report from the Summer Residents Association for the years 2013 and 2014 to be submitted to the Annual Report for the Town of Mount Desert.

The mission of the Summer Residents Association of the Town of Mount Desert is to provide an effective means of communication between the summer residents and the Town leadership on issues that concern the current and future well-being of the Town. The SRA Board of Directors seeks to represent and to keep them informed of, and involved in, the Town planning process on current and future issues.

The Summer Residents Association seeks to be the timely and constructive voice of the summer residents with Town government working closely with Town leaders to preserve and protect the unique character, culture, environment and quality of life in the Town of Mount Desert.

The SRA Report will begin with accomplishments of the Economic Development Steering Committee.

This committee has played an important role in advancing revitalization strategies in the Town of Mt Desert over the course of the last year. Sitting on this committee are Kathe McCoy, Ham Clark, from the SRA, Sam Shaw and Matt Hart, representing the merchants and the Chamber of Commerce, Martha Dudman from the TMD select board and Town Manager Durlin Lunt. This group oversees the work of the Town's Economic Development Consultant Jackie Hewett, and they ensure that the current revitalization efforts are aligned with the six overall recommendations from the ULI-TAP, as shown below.

1. Assist Business Development
2. Secure Funding and Support
3. Capitalize on Marina
4. Make Main Street more inviting
5. Improve Marketing Efforts
6. Bring People Together

The Summer Residents Association has also been instrumental in enabling funding for priority community projects thus far, and they will work with the Board of Selectmen to obtain additional funding in 2014 Town budget so that this economic development work can continue into the next fiscal year. If the Town votes to rehire Jackie Hewett for a second term, the SRA, having voted to proceed with funding, will again share with the TMD the matching funding of \$30,000 for Jackie Hewett, the Economic Development Consultant's work.

The Summer Residents Association report is including Jackie Hewett, Economic Development Consultant's accomplishments to date and also the projected plan with next steps for future goals. Please see attached document.

Respectfully submitted,

Kathe Gates McCoy

The SRA Board of Directors 2014

Kathe McCoy President
Jan Russell, Vice President
Charles Merriman, Treasurer
Callie Brauer, Secretary
Donald Graves

P. Hamilton Clark
Jamie Clark
Leslie Fogg
Larry Goldfarb
Howard Lapsley

Philip Moriarity
Lili Pew
Kent Schmidt
Rick Wheeler
Averel Wilson

Land and Garden Preserve Report

(Thuya Garden and Lodge, Asticou Terraces, and Asticou Azalea Garden)

The mission of the Land & Garden Preserve is to preserve, for public enjoyment, the aesthetic and spiritual heritage of the Thuya Properties, the Asticou Azalea Garden, and any future historic landscapes in the town of Mount Desert that come to us by bequest - most notably the Abby Aldrich Rockefeller Garden. The Preserve is a public charity and relies entirely on gate receipts, contributions from our friends, neighbors, and visitors, and earnings from endowment funds.

We had a wonderful year in 2013. The weather was good for growing and visitation in both gardens was excellent. The Meeting House on the western side of the Azalea Garden was renovated in memory of Beth Straus, former Preserve Director and Chair of the Azalea Garden Committee. The renovation includes a lovely meeting room and the addition of a public restroom equipped with a Clivus Multrum composting toilet, installed to protect the water quality of the Asticou pond. The official opening of the building will take place this spring. Thuya Garden boasts a new butterfly garden in memory of Nell Williams Reath, a newly designed ADA entrance and path to the borders made possible by a grant from Kathryn Davis, and a new woodland area on the western side of the garden built in memory of Elinor Hempelmann. Sadly, the Preserve lost a dear friend with the passing of Elise Felton of Southwest Harbor, but many of her own plants and a great deal of her spirit will live on forever in the Azalea Garden.

The first ARTWORKS! To Benefit the Land & Garden Preserve was held last summer at the Asticou Inn. The exhibit and sale of fine art inspired by our lands and gardens was a huge success, raising income for both the Preserve and the artists. A second ARTWORKS exhibit is planned for 2015. Please save Tuesday evening, July 29, 2014, for our next evening lantern stroll in the Azalea Garden, an enchanting evening enjoyed by many and brought back by popular request.

For more information on our activities, history, newsletters, annual reports, and other publications, please visit our website, www.gardenpreserve.org. In closing, I want to thank our dedicated staff, directors, committee members, volunteers, and the support of the Town of Mount Desert for making possible the fulfillment of our mission to preserve beauty, history, and culture in our community.

Respectfully submitted,
Carole Plenty
Executive Director



Island Explorer Report

During the 2012 season, Island Explorer carried 423,998 passengers. As a result, nearly 170,000 cars were removed from the road. Island Explorer is a partnership operated by Downeast Transportation, Inc. with municipalities contributing roughly 5% of the funding, rider and local donations 2%, LL Bean 17%, and our federal and state partners 17%. The lion's share of Island Explorer funding comes from Acadia National Park which provides about 60% through park entry fees.



The Northeast Harbor Library presented Kathryn Suminsby the Don E. Coates Distinguished Service Award.

Kathryn Suminsby has served the communities of Mount Desert for many years and embodies the criteria for the award, with an emphasis on volunteer work, community service and a willingness to go above and beyond in service to the community. *Photo courtesy of Sydney Roberts Rockefeller.*

Mount Desert Island Adult Education Report

Mount Desert Island Adult Education Annual Report 2013

Mt. Desert Island Adult and Community Education has been getting a face-lift since the summer of 2013: New Director, new office, and a new evening coordinator. Anne Patterson was hired in July to take over from Susan Barker who retired in June 2013. Anne has lived on MDI since 1978 and has two grown children who attended MDIHS. Moving forward, she hopes to expand the adult ed program in ways that reflect the needs and desires of the community.

Enrichment

The community continues to vigorously support and populate the enrichment program. While the bi-annual brochure will continue to arrive in your mailboxes, registering and paying will also be available at the new website: mdi.maineadulted.org. Accessing the website will allow people to find classes that may be added after the brochure is printed. Finally, the website provides information about other adult ed classes in the county (and state) that may be of interest.

Many long-standing classes such as pottery, welding, and woodworking consistently fill each semester. The U.S. Coast Guard Auxiliary offers Weekend Navigator and Boating Skills and Seamanship every winter. Each semester we hope to introduce at least two or three new classes such as ukulele, fly-fishing and zentangle.

High School Completion

The high school completion program works closely with the high school so that students who need alternatives have access to them. We also prepare adults in the community who may never have completed high school or did so in a foreign country. The GED (General Education Development) exam will be replaced by the HiSET (High School Equivalency Test) as of January 2014. The same High School Equivalency Diploma will be awarded by the state of Maine upon successful completion of the exam.

College

The College Transitions Program is available for free to anyone who has completed high school and is interested in attending college but may need some math and writing preparation before starting a college program. The classes are free and are held in Ellsworth one day a week. We also may have an individualized college transition program here on MDI through 2015.

Thanks to technology, there are several ways for college students to take classes locally. While University Maine System's ITV (Interactive TV) program has been a popular option to attend college-at-a-distance, delayed viewed and online classes are quickly becoming more popular because students can do this from home. However, students often need to take proctored on-site exams which they can do through adult ed. We administer these tests on behalf the colleges.

We are very grateful for the community's ongoing support and patience as our program adjusts to new staffing and growing 'pains'. The high school staff - from our wonderful custodians to office staff to teachers - have also been welcoming and affirming. Looking forward, we hope to build connections throughout the community. We are always open to hearing what you can offer adult ed either as a participant or a teacher/presenter.

Bar Harbor Food Pantry Report

As we continue to shift with the needs of the community and the growing number of individuals seeking its service, The Bar Harbor Food Pantry continues to provide a strong and much needed service here on MDI. This past year, the food pantry saw a number of new households sign up for its service each month. An average month will bring us 130 household visits, December we served over 165 households. This increase is partially due to the seasonal nature of the area but the governments cut in the WIC and SNAP (food stamps) programs have had a great effect on food pantries and soup kitchens nationwide.

Our mission remains the same, to provide assistance to our neighbors in need by way of food and to providing a welcoming environment to anyone seeking our help. Our board, small staff and hundreds of volunteers work hard throughout the year to raise enough funds to keep our food pantry's shelves stocked with a variety of foods. We continue to focus on providing as many healthy choices for families as we can. In the summer/fall we receive a number of fresh produce donations from local farmers and individuals allowing us to have created a small produce section inside the pantry. We keep other long lasting vegetables available all year as well.

This past year the food pantry was awarded a grant through Healthy Acadia to purchase additional fixtures for the distribution floor as well as storage. With this improvement we have been able to create yet another section in our pantry, a bulk section. Here we keep raw ingredients like oats, rice, flour, raisins and barley that arrive in large bags and our volunteers repackage these into smaller portions for distribution. We have simple cooking instructions and suggested recipes available for these items to encourage healthier eating and cooking at home. We also were able to create additional storage space and a work area for the rebagging of these bulk food items. It was been a very welcome addition.

We also were awarded a grant through the Red Empress Foundation allowing us to update our promotional and outreach materials. We have a new informational trifold about the food pantry organization we will distribute around MDI. We also had two pieces designed to help promote Serendipity, the food pantry's clothing resale shop that generates funds to help with the annual fundraising goal.

Serendipity is going into its 6th year and has successfully been able to sustain itself as a business in Bar Harbor as well as provide financial support to the food pantry in 2013. The store is managed by the Executive Director and fully staffed with volunteers. The store not only has been able to provide funding to the food pantry but it serves as a much needed resource for the area. It provides affordable clothing to our strong local customer base, it provides a place for people to bring their unused clothing and it provides an additional outlet for volunteers who wish to be involved in supporting the food pantry.

We are looking forward to a hunger awareness raising events in the upcoming year as well as continuing to work with other organization to provide the best service we can to those who need us. We operate on a \$90,000 a year budget. We appreciate your financial support in helping us reach that goal each year.

Respectfully submitted,

Kate Maginn Sebelin - Executive Director

Hospice Volunteers of Hancock County Report



14 McKenzie Avenue Ellsworth, Maine 04605
207-667-2531 Fax 207-667-9406
e-mail: info@hospiceofhancock.org
www.hospiceofhancock.org

~ *Volunteer Service Since 1980* ~

February 4, 2014

To the Residents of the Town of Mt. Desert:

Thank you, once again, for your support for Hospice Volunteers of Hancock County! The partnership we enjoy with the towns in which we serve is very important to us. We couldn't reach those who need our care without the support of our community.

To highlight what your town's support has done through Hospice Volunteers of Hancock County over the past year:

- Patient Care Support provided free of charge to those living at the end of life and their loved ones; with service to 186 patients, including 10 in Mt. Desert, during the 2012-2013 fiscal year;
- Bereavement Support to those who are grieving the loss of a loved one, also provided without charge; with 996 gestures of support provided during the same time period, including 8 residents of Mt. Desert.

These services are enhanced by the following special offerings:

- the Evensong singers,
- our Equipment Sharing program,
- the *Veterans and Caregivers Outreach Program*.
- Our 150 trained direct-service volunteers continue to extend themselves with compassionate care for those in need.

We sincerely appreciate the support that makes these services possible. Thank you for your partnership!

If you have questions about our services or how your contribution supports our programs, please call us at 667-2531. We look forward to continuing to work with you to provide these essential services to the residents of Southwest Harbor.

Sincerely,

Jody Wolford-Tucker, Ph.D.
Executive Director



Eastern Area Agency on Aging Report

Eastern Area Agency on Aging has had a difficult year. The governmental sequestration forced the agency to close one day a week for six months, from April 1 to Oct. 1. Tens of thousands of dollars were lost in funding. But through it all, EAAA did more with less as it historically has done and made sure that seniors, adults with disabilities and caregivers were served to the best of the agency's ability. EAAA is grateful for the support that the town of Mt. Desert has demonstrated in years' past through annual its allocations of \$500. Municipal funding is a significant part of EAAA's budget and these allocations are more critical than ever.

EAAA, a nonprofit 501(c) 3, provided seniors in Mount Desert with services valued at \$3,459, last year. Since 1973, Eastern Area Agency on Aging has provided services in four counties: Hancock, Penobscot, Piscataquis and Washington. These services help our elderly remain independent, feel financially secure, be well nourished, have access to health care and make informed decisions on benefits such as the Medicare prescription drug program, known as Medicare part D. In fact, this year EAAA staff and volunteers saved seniors in the four-county area served by EAAA, \$194,000 in prescription costs.

The Nutrition Program includes Meals on Wheels, and Pantry Partners, a program that links seniors with those who grow fresh produce. These two programs provided 380 units of service last year. Meals on Wheels clients are home-bound and are at risk for malnutrition which is a common problem for older adults who cannot cook or are physically unable to stand and prepare a meal. They also have little access to fresh produce which is not only healthier for them but also a special joy to have. Eastern Area Agency on Aging makes sure that these seniors have a good balanced meal.

EAAA's Community Services department worked with seniors, providing them with information and help in matters such as: MaineCare, Medicare and other insurances, Social Security, food stamps, low cost drug cards, tax and rent refund applications, housing, assisted living and home based care. The savings that the seniors experienced were the direct result of our staff's assistance.

EAAA's Community Services Specialists help Eastern's clients save hundreds of thousands of dollars across eastern Maine every year. These savings are the direct result of staff assisting seniors in applying for programs and services for which they did not know they were eligible.

As people age, they often require family members to help care for them. EAAA's Family Caregiver Services program provides the caregivers support, respite, education and referrals to appropriate community resources. Caregiving can be a difficult job and EAAA works to support the caregivers while they care for their loved ones. It is critical to provide these services because caring for an aging parent is one of the hardest jobs a person will do.

EAAA supports Legal Services for the Elderly, an organization that provides free legal advice to seniors. Several seniors took advantage of this service, which can be a lifesaver to a senior who has legal troubles.

"We depend on municipalities to help us with our costs of serving the residents and Mt. Desert has shown tremendous support for our work. This financial provision is critical for us to be able to maintain the level of services that we provide. We are truly grateful," said Noëlle Merrill, executive director at EAAA.

EAAA will continue to put the clients first and to think creatively when funding dwindles. It's what EAAA is known for and we take pride in how we are able to do so much with such tight funds. And to that end, Mt. Desert's allocation of \$500 will help us reach our goal of continuing to provide exemplary service to this most cherished population. We thank you.

Carol Higgins Taylor, MA, APR
Director of Community Education

American Red Cross Report

Mission Statement: The American Red Cross prevents and alleviates human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors.

Our dedicated volunteers and staff work hard to provide superior health and safety education, financial and emotional support to victims of disasters and a safe and adequate blood supply for all area residents. We are also part of the vital communications link between service men and women posted overseas and their families in crisis here at home and additionally maintain connection with Red Cross societies all over the world to be able to lend and receive support in times of international crisis.

Disaster Relief and Community Disaster Preparedness

Volunteer Disaster Action Team members are on call 24-hours a day, 365 days a year to provide immediate relief to those in need of assistance following a disaster or other emergency situation. Disaster planning is an integral part of the Pine Tree Chapter's readiness to respond to emergencies throughout the communities we serve. The Pine Tree Chapter's service area consists of: Penobscot, Aroostook, Somerset, Waldo, Piscataquis, Hancock, Washington, and Knox counties. We serve 360 cities and towns with a total population of 460,000 people.

While no residents of Mount Desert were directly affected by disaster in 2013, the American Red Cross must stand ready to respond a moment's notice. The American Red Cross served your neighbors in Hancock County by meeting the emergency needs of 35 people at a cost of more than \$6,526 during fiscal year 2013. The Red Cross provides temporary shelter, food, clothing and prescription medications to those affected by disasters. Disaster Relief services are provided free of charge.

Service to the Armed Forces

The Red Cross provides Services to the Armed Forces (SAF) by facilitating emergency communications between the American people and their loved ones serving in the armed forces. We work with local families to find and communicate with service members in the military during times of crisis. We opened 20 SAF cases in fiscal year 2013 in Hancock County to provide a critical link between members of the military and their families at home.

Blood Services

Ensuring that there will be a safe and adequate blood supply for all Maine residents is a top priority for the Pine Tree Chapter. Last year the Red Cross collected over 45,000 units of blood at hundreds of blood drives around the State of Maine.

Health and Safety Education

The Red Cross provides lifesaving preparedness training by educating families and businesses to prepare for and respond to emergencies and disasters by offering courses in CPR, First Aid, Automated External Defibrillators (AED), Water Safety, Babysitting and Community Disaster Education.

**American Red Cross
Pine Tree Chapter
145 Exchange Street, Suite 1
Bangor, ME 04401
207-941-2903**

State of Maine Office of the Governor



Paul R. LePage
GOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

February 24, 2014

Town of Mount Desert
PO Box 248
Northeast Harbor, ME 04662-0248

Dear citizens of Mount Desert:

As a state, we have taken great strides over the course of the past years.

Growing our economy, decreasing our energy costs, and improving our educational system are the priorities of my administration. Maine needs to create a pro-growth environment that encourages our businesses to create jobs. It is critical that we focus on promoting policies which support and attract new investment. To achieve this, we need to keep taxes low on our families and businesses, and find ways to increase efficiency in government while protecting our most vulnerable citizens.

We have made great progress toward these endeavors. We passed **the largest tax cut in Maine's history**. Two-thirds of Maine taxpayers will get income tax relief, and 70,000 low-income Mainers will no longer pay income tax. My goal is to continue to drive down Maine's income tax.

We are striving to also cut the cost of electricity through our spearheading of a regional effort with Massachusetts, Connecticut and Rhode Island to expand the use of hydropower in Maine. Additionally, Maine is currently one of the fastest states in natural gas expansion.

We have passed legislation that will decrease the cost of health insurance for school districts, allowing more money to be spent in the classroom. Putting students first is important to me. Education is what saved my life, and I want every child in Maine to have the same opportunity I had. With the passage of charter school legislation, hundreds of families now have options for their children.

There's still a lot to do. The recent decision by the legislature to take money from our state's rainy day fund in order to pay revenue sharing in 2015 is fiscally irresponsible. We need government decision makers to act responsibly.

Maine has a great tradition of civic involvement and citizen participation in the decision making process. Thank you for taking the time to become informed and for working with your neighbors to hold government accountable.

It is a pleasure serving as your Governor. If ever I can be of assistance to you or you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,

Paul R. LePage
Governor

PHONE: (207) 287-1001 (Toll-free)



TTY USERS CALL 711
WWW.MAINE.GOV

FAX: (207) 287-1000

U.S. Senator Susan Collins

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, D.C. 20510-1904
(202) 224-2923
(202) 224-2903 (FAX)

United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES
SPECIAL COMMITTEE
ON AGING
DISAPPOINTED
APPROPRIATIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends:

It is a privilege to represent Maine in the U.S. Senate, and I welcome this opportunity to share some of my work from the past year.

Encouraging the creation of more jobs remains my top priority. I have developed a Seven Point Plan for Jobs in Maine, which includes proposals to spur small business investment, ensure robust workforce education and training, reduce regulatory red tape that stifles job creation, support Maine agriculture and manufacturing, and invest in the infrastructure needed to expand our economy. Traditional industries and small businesses remain the backbone of Maine's economy, and innovation will be important for future jobs as well. I have supported Maine's effort to lead the world in deepwater wind technology and was proud when the University of Maine and its private sector partners launched the first prototype this year. This emerging industry has the potential to create thousands of good jobs here in Maine.

BIW remains a major Maine employer and is critical to our national security. I have worked hard to support the Navy's request for a 10th DDG-51 and to continue construction on the DDG-1000s at the shipyard. This year's annual defense policy bill also contains more than 30 provisions to eliminate sexual assault from our military, including several provisions that I authored.

Partisan divisiveness in Washington continues to prevent us from addressing some of our nation's most serious challenges. Gridlock reached a peak in October with the federal government shutdown that pushed our country to the brink of defaulting on its financial obligations and damaged our economy. As the shutdown continued with no end in sight, I presented a proposal I believed both sides could support. Within days, I was leading a bipartisan coalition of 14 Senators that worked night and day to craft a plan to reopen government, avert default, and restart negotiations on a long-term plan to deal with our nation's unsustainable debt of more than \$17 trillion. Known as the "Common Sense Caucus," we will continue to work to develop solutions and bridge the partisan divide.

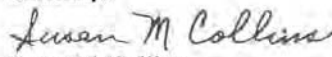
Earlier this year, across-the-board federal spending cuts known as "sequestration" took effect. These indiscriminate cuts jeopardized priorities from national security to medical research and stand in stark contrast to the thoughtful and thoroughly debated spending priorities set at town meetings throughout Maine. To bring some Maine common sense to this process, I authored bipartisan legislation to allow federal agencies to set priorities in administering the required cuts and wrote a new law to ensure that sequestration would not disrupt air travel, which plays such an important role in fueling Maine's tourism economy.

I have also enjoyed my work as the ranking member of the Senate Special Committee on Aging where, with Senator Bill Nelson of Florida, we work on issues of critical importance to Maine seniors. The committee has created a toll free hotline (1-855-303-9470) to make it easier for senior citizens to report fraud and scams and to receive assistance. I also serve as the Senate Co-Chair of the task force on Alzheimer's, a devastating disease that takes a tremendous personal and economic toll on more than five million Americans. Better treatment for Alzheimer's and ultimately finding a cure should be an urgent national priority.

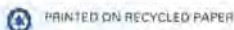
Finally, I am proud to reflect our famous Maine work ethic by completing another year of service without missing a single roll call vote. I have not missed a vote since I was elected – a streak that stands at more than 5,300 in a row.

May 2014 be a good year for you, your community, and our great State of Maine.

Sincerely,



Susan M. Collins
United States Senator



U.S. Senator Angus King

ANGUS S. KING, JR.
MAINE

359 DIRKSEN SENATE OFFICE BUILDING
(202) 224-5344
Website: <http://www.king.senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
INTELLIGENCE
RULES AND ADMINISTRATION

January 24, 2014

Town of Mount Desert,
21 Sea Street,
Northeast Harbor, Maine 04662-0248

Dear Friends,

Since arriving to the U.S. Senate last January, I have been looking for ways to provide Mainers with improved access to federal services through the use of digital technology and on the ground outreach initiatives. Maine is a rural state and I know that traveling to our offices can present both logistical and financial challenges.

To help overcome those obstacles, I launched our signature **Your Government Your Neighborhood** outreach program in June 2013. Every other week members of my staff in Maine travel to different towns – ensuring that all 16 counties are served each month - to hold constituent office hours for local residents.

Over the past eleven months my work in Washington has been largely shaped by the four committees that I serve on: Armed Services, Intelligence, Budget, and Rules. These appointments allow me to engage on issues important to Maine and help craft legislation before it comes to the Senate floor. On the Armed Services Committee I work with my colleagues to honor our obligations to members of our armed forces both past and present, as well as ensure the continued strength, efficiency, and sustainability of our military. On the Intelligence Committee I work to effectively mitigate security threats facing our country while also establishing measures to guarantee that the privacy rights of U.S. citizens are protected. On the Budget Committee, I am working to ensure that necessary spending is tempered with fiscal responsibility, and my position on the Rules Committee allows me to push for procedural reforms that remove institutional inefficiencies and help move the country forward.

I am tremendously grateful for the opportunity to serve you and determined to keep you informed of my activities in Maine and Washington. As always, I welcome any thoughts, questions, or concerns that you may have. You can visit my website at <http://www.king.senate.gov> and provide your input there, or call our toll free in state line at 1-800-432-1599. In addition, our local numbers are as follows: Augusta (207) 622-8292, Presque Isle (207) 764-5124, and Scarborough (207) 883-1588, and Washington D.C. (202) 224-5344.

Sincerely,



ANGUS S. KING, JR.
UNITED STATES SENATOR

AUGUSTA
4 Gabriel Drive, Suite #1
Augusta, ME 04330
(207) 622-8292

PRESQUE ISLE
188 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

SCARBOROUGH
363 US Route 1, Suite 1C
Scarborough, ME 04074
(207) 883-1588

In Maine call toll free 1-800-432-1599
For more information: www.king.senate.gov

State Senator Brian Langley



Annual Report to the Town of Mount Desert

A Message from Senator Brian D. Langley

Dear Friends and Neighbors:

As legislators enter the second year of the 126th legislative session, I want to thank you once again for the trust you have placed in me to represent your interests in the Senate and to work for the betterment of this community and our region. The first session of the 126th Legislature was extremely productive. Working across party lines, being inclusive, and building consensus led to a high rate of bills being passed into law.

Last year began with an overwhelming undertaking of how to fill an \$880 million shortfall in the state's two-year budget, caused mostly by cost overruns in the MaineCare program. Lawmakers were able to bridge this gap with bipartisan work by the members of the Appropriations and Financial Affairs Committee. They produced a balanced budget that came out of committee with unanimous support and true compromise. The budget was balanced without reversing the income tax cut passed by the previous Legislature, reductions that have benefitted low and moderate-income residents the most. The budget also restored cuts that were slated for the Drugs for the Elderly program. A \$30 million reduction in government spending and programs was implemented and efficiencies in government were increased, including a reduction of 100 state government positions. We also added \$4 million to the state's "Rainy Day Fund."

One of the Legislature's most significant achievements this session was finally paying off Maine's massive debt to its hospitals, which totaled \$484 million at the beginning of 2013. The Legislature approved a plan that allows the state to use a revenue bond to pay off the debt and use the proceeds from a renegotiated state liquor contract to pay off the bond. The debt was the result of Medicaid services provided by 39 Maine hospitals for which they were never reimbursed, dating back to 2009.

Education also continued to be a priority for Maine lawmakers this year. As a part of the two-year budget, the Legislature appropriated approximately \$870 million for direct public school funding, \$4.69 million for Jobs for Maine's Graduates, \$500,000 for the Bridge Year Program, and \$4 million for the implementation of the proficiency based diploma. Since 2010, the Legislature has increased funding for education by \$82 million. The budget also included language that the Legislature must continue to fund a 1 percent increase each year until the state reaches the 55 percent required by law instituted by voters.

Again, thank you for entrusting me to represent you in Augusta. Please feel free to contact me if you ever need my assistance in navigating the state bureaucracy. I would be happy to help in any way that I can. Also, let me know if you would like to receive periodic updates on legislative matters. I may be reached in Augusta at 287-1505 or by e-mail at langley4legislature@myfairpoint.net.

Sincerely,

Brian D. Langley
State Senator

State Representative Walter Kumiega



Walter A. Kumiega III

36 Cedar Lane
Little Deer Isle, ME 04650
Cell: (207) 479-5459
E-Mail: wkumiega36@gmail.com
State House E-Mail:
RepWalter.Kumiega@legislature.maine.gov

HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002

(207) 287-1400

TTY: (207) 287-4469

Dear Friends and Neighbors:

It is an honor and privilege to be representing Mount Desert in the Maine House of Representatives.

This year we kept the Legislature's promise to restore \$40 million in state aid to cities and towns. This is part of Maine's decades-old revenue sharing partnership where the state gives some of its sales and income tax revenue back to Maine communities to pay for essential services and keep property taxes in check. Failing to follow through would have been bad news for town budgets and for all property taxpayers in our district, especially low-income families and those who survive on a fixed income.

As House chair of the Marine Resources Committee, I have been working hard over the past year with the Department of Marine Resources to improve the management of all our fisheries and achieve balanced, sustainable harvests that maximize the economic gains for harvesters. We are also working hard to achieve thoughtful compromises on elver licenses, rockweed management and sea urchin harvesting. We are also developing plans to address the ocean becoming more acidic and corroding local shellfish, and we are fighting to ensure that proposed dredging projects don't end up poisoning marine life and wrecking people's livelihoods.

Finally, I continue to support the Legislature's efforts to invest in our students, keep our environment clean and ensure that more Maine people have health insurance.

Please do not hesitate to get in touch with me with any questions or concerns or if you need assistance navigating state government. I can be reached at wkumiega36@gmail.com or at 479-5459.

Sincerely,

A handwritten signature in cursive script that reads "Walter A. Kumiega III".

Walter Kumiega
State Representative

District 36 Brooklin, Deer Isle, Frenchboro, Isle au Haut, Mount Desert (part), North Haven, Stonington, Swan's Island, Tremont and Vinalhaven

Printed on recycled paper

State Representative Brian Hubbell



Brian Hubbell
66 Park. St.
Bar Harbor, ME 04609
Phone: (207) 288-3947
sparkflashgap@gmail.com

HOUSE OF
REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

MESSAGE TO THE CITIZENS OF THE TOWN OF MOUNT DESERT

Dear Friends and Neighbors:

It is an honor and a privilege to represent the Town of Mount Desert in the Maine House of Representatives.

The second session of the 126th Legislature is fully underway and we face some challenging issues this year. We are working to pass a supplemental budget to keep our budget balanced. In addition, the Legislature recently passed a bill to provide towns and cities with an additional \$40 million in revenue sharing funds so that municipalities can keep property taxes in check. I voted in support of this bill because I think it is important for the state to keep its revenue sharing promise to towns, cities and property taxpayers.

By working together we can solve the problems that our communities face. We need a budget that meets the state's essential commitments and avoids merely shifting the burden locally to our community's struggling working families.

Growing the middle class and building our economy remains at the center of discussions at the State House. Jobs, education, research, transportation, energy, fisheries management and healthcare, all have our attention as we work to set Maine's priorities.

I take seriously the responsibility of representing you, and the people of Maine, in Augusta. I pledge to work with legislators on both sides of the aisle to achieve the best possible results for Mainers and their families. Through my service with my colleagues on the Legislature's Education Committee, I am committed to supporting our public schools and ensuring that all of Maine's kids receive the best education that we can offer.

Please do not hesitate to contact me with any questions or concerns or if you need assistance with state government. I can be reached by email at RepBrian.Hubbell@legislature.maine.gov or by phone either at home (228-3947) or at the legislative message line (1-800-423-2900).

You can follow my work in detail at <http://www.mainehousedistrict35.com/>

Sincerely,

A handwritten signature in black ink, appearing to read 'B. Hubbell'.

Rep. Brian Hubbell
House District #35

Resident Request for Appointment to Volunteer Board or Committee

Thank you for expressing an interest in serving on one of the Town's volunteer Boards or Committees. Before the Board of Selectmen makes appointments, they would like to know a little about you and why you feel you could contribute to the Board or Committee. Please take a few minutes and complete the brief expression of interest information below.

Name: _____ Date: _____

Address: _____ Phone: (H) _____
_____ (W) _____

Fax - _____ E-mail: _____

Are you a registered voter in the Town of Mount Desert? Yes No

Are you a legal resident of the Town? Yes No

What Board or committee would you like to serve on? _____

Do you have experience serving on a Board or Committee for the Town? Y N

If yes, please describe your experience: _____

Do you feel you have other background experience or skills that would contribute to this appointment? _____

What about this appointment interests you? _____

What is your goal or objective for this Board or Committee? _____

Do you know when and how frequently the Board or Committee meets: Yes No

Would you have conflicts with meeting dates or time: Yes No

Audit

**James W.
Wadman**
Certified Public Accountant

Telephone 207-667-6500
Facsimile 207-667-3636
wadmancpa.com

INDEPENDENT AUDITOR'S REPORT

March 24, 2014

Members of the Board of Selectmen
Town of Mount Desert
Mount Desert, ME

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Mount Desert, Maine as of and for the year ended June 30, 2013, which collectively comprise the Town's basic financial statements as listed in the table of contents, and related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Mount Desert, Maine as of June 30, 2013,

and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3-8 and 37, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Mount Desert, Maine's financial statements as a whole. The introductory section, combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion the information is fairly stated in all material respects in relation to the financial statements as a whole. The introductory section has not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

Respectfully Submitted,

James W. Wadman, CPA

James W. Wadman, CPA

TOWN OF MOUNT DESERT
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2013

Exhibit C
Page 1 of 2

	<i>General Fund</i>	<i>Municipal Garage</i>	<i>WWTP Upgrades</i>	<i>Capital Improvement Program</i>	<i>Other Governmental Funds</i>	<i>Total Governmental Funds</i>
Assets						
Cash and Equivalents	2,041,041					2,041,041
Investments	4,657,813			1,634,931	10,950	6,303,694
Receivables						
Taxes	1,196					1,196
Tax Liens	99,276					99,276
Bonds		2,161,597	4,955,950			7,117,547
Other	230,782					230,782
Due from Other Governments	36,980					36,980
Prepaid Expenditures	13,292					13,292
Inventory	4,437					4,437
Due from Other Funds	359,725			23,612	288,792	672,129
Total Assets	7,444,542	2,161,597	4,955,950	1,658,543	299,742	16,520,374
Liabilities						
Accounts Payable	471,005				9	471,014
Retainage Payable		20,077	10,732		90,116	120,925
Accrued Salaries Payable	256,232					256,232
Due to Other Governments	916					916
Due to Other Funds	1,158,761	36,029	286,915	-		1,481,705
Total Liabilities	1,886,914	56,106	297,647	-	90,125	2,330,792
Deferred Inflows of Resources:						
Prepaid Taxes	45,933					45,933
Deferred Property Tax Revenue	69,281					69,281
Total Deferred Inflows of Resources	115,214	-	-	-	-	115,214
Fund Balances						
Nonspendable	4,437				8,791	13,228
Restricted	424,194					424,194
Committed	2,988,339	2,105,491	4,658,303	1,658,543	198,676	11,609,352
Assigned	340,702				2,150	342,852
Unassigned	1,684,742					1,684,742
Total Fund Balances	5,442,414	2,105,491	4,658,303	1,658,543	209,617	14,074,368
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	7,444,542	2,161,597	4,955,950	1,658,543	299,742	16,520,374

The notes to financial statements are an integral part of this statement.

TOWN OF MOUNT DESERT
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2013

Exhibit C
Page 2 of 2

Amounts reported for governmental activities in the Statement of Net Position are different because:

Total Fund Balance	14,074,368
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds, net of accumulated depreciation of \$20,491,365	34,947,786
Certain long-term assets are not available to pay for current fund liabilities and, therefore, are deferred in the funds:	
Deferred Taxes	69,281
Certain long-term liabilities are not due and payable from current financial resources and, therefore, are not reported in the funds:	
Bonds Payable	(18,720,319)
Accrued Compensated Absences	(157,538)
Capital Leases Payable	(15,069)
Transfers to Fiduciary and Proprietary Funds	809,576
	<u>(18,083,350)</u>
Net Position of Governmental Activities	<u>31,008,085</u>

The notes to financial statements are an integral part of this statement.

TOWN OF MOUNT DESERT
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2013

Exhibit D
Page 1 of 2

	<i>General Fund</i>	<i>Municipal Garage</i>	<i>WWTP Upgrades</i>	<i>Capital Improvement Program</i>	<i>Other Governmental Funds</i>	<i>Total Governmental Funds</i>
Revenues						
Taxes	13,067,261					13,067,261
Intergovernmental Revenues	795,702					795,702
Local Sources	200,617			109,081	35,936	345,634
Fair Value Increase (Decrease)	381,473					381,473
Miscellaneous	123,236					123,236
Total Revenues	14,568,289	-	-	109,081	35,936	14,713,306
Expenditures						
General Government	949,865			10,263		960,128
General Assistance	3,846					3,846
Public Safety	1,568,967			213,739		1,782,706
Public Works	2,110,505			136,570		2,247,075
Sewer	770,917					770,917
Sewer Capital	5,959					5,959
Recreation and Library	165,465					165,465
Debt Service	1,066,869					1,066,869
All Other	228,004			81,744	118	309,866
Education Programs	3,666,676					3,666,676
Assessments	3,304,765					3,304,765
Capital Outlay		336,624	502,647		1,929,903	2,769,174
Total Expenditures	13,841,838	336,624	502,647	442,316	1,930,021	17,053,446
Excess of Revenues Over (Under) Expenditures	726,451	(336,624)	(502,647)	(333,235)	(1,894,085)	(2,340,140)
Other Financing Sources (Uses)						
Bond Proceeds		2,352,115	4,955,950		39,762	7,347,827
Transfers from Other Funds	105,963	90,000	205,000	365,876	803,237	1,570,076
Transfers to Other Funds	(1,243,409)	-	-	(27,318)	(170,405)	(1,441,132)
Total Other Financing Sources (Uses)	(1,137,446)	2,442,115	5,160,950	338,558	672,594	7,476,771
Excess of Revenues and Other Financing Sources Over (Under) Expenditures	(410,995)	2,105,491	4,658,303	5,323	(1,221,491)	5,136,631
Fund Balance - July 1	5,853,409	-	-	1,653,220	1,431,108	8,937,737
Fund Balance - June 30	5,442,414	2,105,491	4,658,303	1,658,543	209,617	14,074,368

(Continued)

The notes to financial statements are an integral part of this statement.

TOWN OF MOUNT DESERT
RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
TO THE STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2013

Exhibit D
Page 2 of 2

Net change in fund balances - total governmental funds 5,136,631

Amounts reported for governmental activities in the Statement of Activities are different because:

Governmental funds report capital outlays as expenditures while governmental activities report depreciation expense to allocate those expenditures over the life of the assets:

Capital asset purchases capitalized	3,275,665
Depreciation expense	(1,355,821)
	<u>1,919,844</u>

Revenues in the Statement of Activities that do not provide current financial resources are not reported as revenues in the funds:

Deferred Taxes	<u>9,481</u>
----------------	--------------

Bond proceeds provide current financial resources to governmental funds, but issuing debt increases long-term liabilities in the statement of net position. Repayment of debt principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Position:

Capital lease obligation principal payments	4,707
New debt	(7,308,065)
General obligation bond principal payments	<u>1,246,015</u>
	<u>(6,057,343)</u>

Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds:

Transfers to fiduciary and proprietary funds	(105,827)
Accrued compensated absences	(31,292)
	<u>(137,119)</u>

Change in net position of governmental activities 871,494

The notes to financial statements are an integral part of this statement.

TOWN OF MOUNT DESERT

Exhibit F

PROPRIETARY FUNDS

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET POSITION
FOR THE YEAR ENDED JUNE 30, 2013

	<i>Proprietary Fund</i> <i>Marina Fund</i>
Operating Revenues:	
NEH Marina	559,021
Moorings	136,970
Launch Services	21,805
Small Harbor Grant	48,449
Pump Out Grant	2,498
Ticket Booth Fees	2,550
Marina Concessions	6,140
Other Marina Revenue	2,835
Total Operating Revenues:	<u>780,268</u>
Operating Expenditures:	
NEH Marina	388,504
Seal Harbor Marina	5,089
Bartlett Narrows Harbor	1,087
Somesville Harbor	110
Moorings and Floats	69,213
Debt Service	56,987
Depreciation	38,220
Total Operating Expenditures	<u>559,210</u>
Net Operating Income	<u>221,058</u>
<i>Net Income (Loss) before contributions and transfers</i>	221,058
Transfer from Other Funds	
Transfer to Other Funds	<u>(128,944)</u>
<i>Change in Net Position</i>	92,114
<i>Total Net Position - Beginning</i>	<u>1,733,997</u>
<i>Total Net Position - Ending</i>	<u><u>1,826,111</u></u>
Net change in fund balances - total business funds	92,114
Amounts reported for business activities in the Statement of Activities are different because:	
Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in business funds:	
Transfers to fiduciary and proprietary funds	105,274
Accrued compensated absences	1,760
	<u>107,034</u>
Change in net position of business activities	<u><u>199,148</u></u>

The notes to financial statements are an integral part of this statement.

TOWN OF MOUNT DESERT
REQUIRED SUPPLEMENTARY INFORMATION
BUDGETARY COMPARISON SCHEDULE
FOR THE YEAR ENDED JUNE 30, 2013

Exhibit J

	<i>Original Budget</i>	<i>Final Budget</i>	<i>Actual</i>	<i>Variance Favorable (Unfavorable)</i>
Revenues				
Taxes	13,017,183	13,017,183	13,067,261	50,078
Intergovernmental Revenues	245,224	245,519	248,809	3,290
Charges for Services	120,300	138,281	145,873	7,592
Miscellaneous	146,900	146,900	123,236	(23,664)
Total Revenues	13,529,607	13,547,883	13,585,179	37,296
Expenditures (Net of Departmental Revenues)				
General Government	1,007,667	1,007,667	977,236	30,431
Health and Welfare - General Assistance	3,000	3,000	3,846	(846)
Public Safety	1,622,913	1,643,489	1,552,609	90,880
Public Works	2,296,644	2,296,644	2,136,457	160,187
Sewer	810,442	810,442	780,726	29,716
Sewer Capital	-	-	-	-
Recreation and Library	173,647	173,647	165,465	8,182
Debt Service	925,691	925,691	925,813	(122)
All Other	243,689	243,689	228,004	15,685
Education	3,178,539	3,178,539	3,178,539	-
Assessments	3,350,969	3,350,969	3,329,765	21,204
Total Expenditures	13,613,201	13,633,777	13,278,460	355,317
Excess Revenues Over Expenditures	(83,594)	(85,894)	306,719	392,613
Other Financing Sources				
Transfers from Other Funds	92,283	94,583	158,280	63,697
Transfer to Other Funds	(1,268,689)	(1,268,689)	(1,268,689)	-
Total Other Financing Sources	(1,176,406)	(1,174,106)	(1,110,409)	63,697
Net Change in Fund Balance	(1,260,000)	(1,260,000)	(803,690)	456,310
Beginning Fund Balances - Budgetary Basis			2,488,432	
Ending Fund Balances - Budgetary Basis			1,684,742	
Adjustments to Conform to GAAP:				
Elimination of Encumbrances			719,846	
Ending Fund Balances - GAAP Basis			2,404,588	

TOWN OF MOUNT DESERT
GENERAL FUND
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
FOR THE YEAR ENDED JUNE 30, 2013

Exhibit A-1
Page 1 of 2

	<i>Estimated</i>	<i>Actual</i>	<i>Over (Under) Budget</i>
Taxes			
Property	12,465,183	12,455,701	(9,482)
Supplemental Taxes		16,209	16,209
Motor Vehicle Excise	500,000	544,286	44,286
Boat Excise	32,000	29,468	(2,532)
Interest on Taxes	20,000	21,597	1,597
	<u>13,017,183</u>	<u>13,067,261</u>	<u>50,078</u>
Intergovernmental Revenues			
Acadia National Park - PILT	30,000	30,745	745
ANP Otter Creek Treatment Plant	50,000	62,895	12,895
ANP Seal Harbor Sewer	15,000	16,120	1,120
Urban Rural Initiative Program	43,000	43,140	140
General Assistance	250	1,916	1,666
Homestead Reimbursement	18,631	18,631	-
Bulletproof Vest Grant	295	295	-
MDEA Reimbursement	18,050	13,889	(4,161)
Hancock County Sheriff Reimbursement	66,352	59,671	(6,681)
Tree Growth	3,000		(3,000)
Veterans Exemption	760	772	12
BETE Exemption		191	191
Other State Revenues	181	544	363
	<u>245,519</u>	<u>248,809</u>	<u>3,290</u>
Charges for Services			
Police Department	19,000	20,552	1,552
Private Security Detail	11,981	11,981	-
Fire Department		671	671
Sewers	600	583	(17)
Recycling	4,500	3,197	(1,303)
Paid Parking	50,000	56,356	6,356
Planning and Zoning	40,350	35,100	(5,250)
Licenses and Permits	9,000	10,017	1,017
Town Clerk	2,850	7,416	4,566
	<u>138,281</u>	<u>145,873</u>	<u>7,592</u>

TOWN OF MOUNT DESERT
GENERAL FUND
STATEMENT OF ESTIMATED AND ACTUAL REVENUES
FOR THE YEAR ENDED JUNE 30, 2013

Exhibit A-1
Page 2 of 2

	<i>Estimated</i>	<i>Actual</i>	<i>Over (Under) Budget</i>
Miscellaneous			
Solid Waste Performance Credit	36,000	40,662	4,662
Payments in Lieu of Taxes	4,500	5,380	880
Interest on Investments	94,000	60,925	(33,075)
Insurance Dividends/Refunds	10,000	13,744	3,744
Other	2,400	2,525	125
	<u>146,900</u>	<u>123,236</u>	<u>(23,664)</u>
Transfers and Other Sources			
NEH Marina	42,283	48,812	6,529
Reserves	2,300	59,468	57,168
Municipal Revenue Sharing	50,000	50,000	-
	<u>94,583</u>	<u>158,280</u>	<u>63,697</u>
	<u>13,642,466</u>	<u><u>13,743,459</u></u>	<u><u>100,993</u></u>
Fund Balance Used to Reduce Tax Rate	<u>1,260,000</u>		
Total Revenues and Use of Fund Balance	<u><u>14,902,466</u></u>		

**TOWN OF MOUNT DESERT
GENERAL FUND
STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR THE YEAR ENDED JUNE 30, 2013**

*Exhibit A-2
Page 1 of 2*

	<i>Encumbered from 2012</i>	<i>Appropriation</i>	<i>Revenues/ Transfers In</i>	<i>Expenditures</i>	<i>Encumbered to 2014</i>	<i>(Over) Under Budget</i>
General Government						
Governing Body/Legislative	9,000	20,400		9,025		20,375
Municipal Management		493,769		474,410	21,494	(2,135)
Town Clerk/Registrar/Elections	680	87,342		84,129	413	3,480
Finance/Treasury		114,827		109,397	1,000	4,430
Assessment/Revaluations	10,000	103,722		98,136	14,700	886
Code Enforcement	46,832	127,467		157,809	32,040	(15,550)
Human Resources		25,000			25,000	-
Employee Benefits		35,140		16,195		18,945
	66,512	1,007,667		949,101	94,647	30,431
Health and Welfare - General Assistance		3,000		3,846		(846)
Public Safety						
Police Department	12,662	719,074		698,981	1,250	31,505
Private Security Detail		11,981		11,539	442	-
Bulletproof Vest Grant		295		295		-
Fire Department		348,762		297,760		51,002
Communications		288,877		281,104	400	7,373
Emergency Management		1,000				1,000
Fire Hydrant Rental		273,500		273,500		-
	12,662	1,643,489		1,563,179	2,092	90,880
Public Works						
Highways, Streets and Roads	36,986	1,503,838		1,368,561	45,064	127,199
Waste Collection and Disposal	10,000	552,646		514,166	17,500	30,980
Buildings & Grounds		207,774		197,181	10,374	219
Parks and Cemeteries		32,386		30,597		1,789
	46,986	2,296,644		2,110,505	72,938	160,187
Sewer						
Sewer Treatment		525,886		526,014	9,809	(9,937)
Northeast Harbor Plant		105,073		101,616		3,457
Somesville Plant		59,925		41,876		18,049
Seal Harbor Plant		85,958		81,165		4,793
Otter Creek Plant		33,600		20,246		13,354
		810,442		770,917	9,809	29,716

TOWN OF MOUNT DESERT
GENERAL FUND
STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES
FOR THE YEAR ENDED JUNE 30, 2013

Exhibit A-2
Page 2 of 2

	<i>Encumbered from 2012</i>	<i>Appropriation</i>	<i>Revenues/ Transfers In</i>	<i>Expenditures</i>	<i>Encumbered to 2014</i>	<i>(Over) Under Budget</i>
Sewer Capital						
Pump Station Replacement	132,854			5,959	126,895	-
Return Pumps						-
	132,854	-		5,959	126,895	-
Recreation and Library						
Libraries		74,200		74,200		-
Recreation		99,447		91,265		8,182
		173,647		165,465		8,182
Debt Service						
Principal on Bonds/Notes		748,110		748,110		-
Interest on Bonds/Notes		177,581		177,703		(122)
		925,691		925,813		(122)
All Other						
Rural Wastewater Support		165,000		149,493		15,507
Public Agencies		78,689		78,511		178
		243,689		228,004		15,685
Education						
Elementary School	379,503	3,178,539	497,099	3,666,676	388,465	-
Assessments						
MDI High School		2,491,147		2,491,147		-
County Tax		787,920		787,920		-
Overlay		71,902		25,698	25,000	21,204
		3,350,969		3,304,765	25,000	21,204
Operating Transfers Out						
Reserves		1,268,689		1,268,689		-
		1,268,689		1,268,689		-
Totals	638,517	14,902,466	497,099	14,962,919	719,846	355,317

*TOWN OF MOUNT DESERT
GENERAL FUND
STATEMENT OF CHANGES IN UNASSIGNED FUND BALANCE
FOR THE YEAR ENDED JUNE 30, 2013*

Exhibit A-3

Unassigned Fund Balance, July 1	2,488,432	
Unassigned Fund Balance, June 30	<u>1,684,742</u>	
Increase		<u><u>(803,690)</u></u>

Analysis of Change

Additions		
Budget Summary		
Revenue Surplus - Exhibit A-1	100,993	
Unexpended Balance of		
Appropriations - Exhibit A-2	<u>355,317</u>	
Budget Surplus		<u>456,310</u>
Deductions		
Beginning Fund Balance Used		
to Reduce Tax Rate		<u>(1,260,000)</u>
Increase		<u><u>(803,690)</u></u>

**TOWN OF MOUNT DESERT
ALL GENERAL RESERVE FUNDS
BALANCE SHEET
JUNE 30, 2013**

Exhibit A-4

	<i>Municipal Revenue Sharing</i>	<i>Town Reserve Funds</i>	<i>Planning Grant</i>	<i>Shellfish Fund</i>	<i>Total</i>
Assets					
Investments		2,992,395			2,992,395
Due from Other Funds	17,427		22,739	9,321	49,487
Total Assets	17,427	2,992,395	22,739	9,321	3,041,882
Liabilities and Fund Balances					
Liabilities					
Due to Other Funds		4,056			4,056
Total Liabilities	-	4,056	-	-	4,056
Fund Balances					
Restricted	17,427		22,739		40,166
Committed		2,988,339			2,988,339
Assigned				9,321	9,321
Total Fund Balances	17,427	2,988,339	22,739	9,321	3,037,826
Total Liabilities and Fund Balances	17,427	2,992,395	22,739	9,321	3,041,882

**TOWN OF MOUNT DESERT
ALL GENERAL RESERVES
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2013**

Exhibit A-5

	<i>Municipal Revenue Sharing</i>	<i>General Reserve Funds</i>	<i>Planning Grant</i>	<i>Shellfish Fund</i>	<i>Total</i>
Revenues					
Intergovernmental Revenues	49,794				49,794
Local Sources		54,624		120	54,744
Fair Value Increase (Decrease)		381,473			381,473
Total Revenues	49,794	436,097	-	120	486,011
Expenditures					
General Government		764			764
Public Safety		5,788			5,788
Debt Service		141,056			141,056
Total Expenditures	-	147,608	-	-	147,608
Excess of Revenues Over (Under) Expenditures	49,794	288,489	-	120	338,403
Other Financing Sources (Uses)					
Transfers from Other Funds		25,280			25,280
Transfers to Other Funds	(50,000)	(2,317)			(52,317)
Total Other Financing Sources (Uses)	(50,000)	22,963			(27,037)
Excess of Revenues and Other Financing Sources Over (Under) Expenditures and Other Uses	(206)	311,452	-	120	311,366
Fund Balance - July 1	17,633	2,676,887	22,739	9,201	2,726,460
Fund Balance - June 30	17,427	2,988,339	22,739	9,321	3,037,826

**TOWN OF MOUNT DESERT
GENERAL RESERVE FUNDS
STATEMENT OF ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2013**

Exhibit A-6

	<i>Balance July 1</i>	<i>Transfers In</i>	<i>Interest</i>	<i>Revenues</i>	<i>Expenditures/ Transfers</i>	<i>Balance June 30</i>
Town Reserve Funds						
Dog Welfare	3,742		112	1,203	(764)	4,293
Police Reserve	15,475	15,280	994		(8,088)	23,661
Police Training Reserve	31,999		1,088			33,087
Pollution Control Equipment	16		1		(17)	-
Revaluation Reserve	20,639	10,000	1,042			31,681
Wastewater Bond Repayment	1,567,368		50,184		(141,056)	1,476,496
Sub-Total	1,639,239	25,280	53,421	1,203	(149,925)	1,569,218
General (Fair Value Changes)	1,037,648		381,473			1,419,121
Total	<u>2,676,887</u>	<u>25,280</u>	<u>434,894</u>	<u>1,203</u>	<u>(149,925)</u>	<u>2,988,339</u>

**TOWN OF MOUNT DESERT
ALL CAPITAL PROJECT FUNDS
BALANCE SHEET
JUNE 30, 2013**

Exhibit C-1

<i>Assets</i>	<i>Town Office Construction</i>	<i>Municipal Garage</i>	<i>WWTP Upgrades</i>	<i>Somesville Treatment Plant Project</i>	<i>Somesville Sidewalk Project</i>	<i>Capital Improvement Program</i>	<i>Total</i>
Investments						1,634,931	1,634,931
Bonds Receivable		2,161,597	4,955,950				7,117,547
Due from Other Funds	43,530			11,045	234,217	23,612	312,404
Total Assets	43,530	2,161,597	4,955,950	11,045	234,217	1,658,543	9,064,882
<i>Liabilities and Fund Balances</i>							
Liabilities							
Retainage Payable	30,669	20,077	10,732	11,045	48,402		120,925
Due to Other Funds		36,029	286,915				322,944
Total Liabilities	30,669	56,106	297,647	11,045	48,402	-	443,869
Fund Balances							
Committed	12,861	2,105,491	4,658,303		185,815	1,658,543	8,621,013
Total Fund Balances	12,861	2,105,491	4,658,303	-	185,815	1,658,543	8,621,013
Total Liabilities and Fund Balances	43,530	2,161,597	4,955,950	11,045	234,217	1,658,543	9,064,882

TOWN OF MOUNT DESERT
ALL CAPITAL PROJECT FUNDS
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
FOR THE YEAR ENDED JUNE 30, 2013

Exhibit C-2
Page 1 of 2

	<i>Town Office Construction</i>	<i>Municipal Garage</i>	<i>WWTP Upgrades</i>	<i>Somesville Treatment Plant Project</i>
Revenues				
Local Sources				
Interest Income				
Total Revenues	-	-	-	-
Expenditures				
General Government				
Public Safety				
Public Works Department				
Sewer				
Construction	600,877	205,164	214,634	
Engineering	62,849	90,045	259,919	
Miscellaneous	13,413	41,415	28,094	
Total Expenditures	677,139	336,624	502,647	-
Excess of Revenues Over (Under) Expenditures	(677,139)	(336,624)	(502,647)	-
Other Financing Sources (Uses)				
Bond Proceeds		2,352,115	4,955,950	
Transfer from Other Funds	690,000	90,000	205,000	
Transfer to Other Funds				(1,745)
	690,000	2,442,115	5,160,950	(1,745)
Excess of Revenues and Other Sources Over (Under) Expenditures	12,861	2,105,491	4,658,303	(1,745)
Fund Balance - July 1				1,745
Fund Balance - June 30	12,861	2,105,491	4,658,303	-

**TOWN OF MOUNT DESERT
ALL CAPITAL PROJECT FUNDS
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
FOR THE YEAR ENDED JUNE 30, 2013**

**Exhibit C-2
Page 2 of 2**

	<i>Sewer Treatment Project</i>	<i>Summit / Ripples SH Sidewalk Project</i>	<i>Somesville Sidewalk Project</i>	<i>Capital Improvement Program</i>	<i>Total</i>
Revenues					
Local Sources	39,762		35,800	48,842	124,404
Interest Income				60,239	60,239
Total Revenues	39,762	-	35,800	109,081	184,643
Expenditures					
General Government				10,263	10,263
Public Safety				213,739	213,739
Public Works Department				136,570	136,570
Sewer				-	-
Construction			1,133,018		2,153,693
Engineering			118,635		531,448
Miscellaneous			1,111	81,744	165,777
Total Expenditures	-	-	1,252,764	442,316	3,211,490
Excess of Revenues Over (Under) Expenditures	39,762	-	(1,216,964)	(333,235)	(3,026,847)
Other Financing Sources (Uses)					
Bond Proceeds					7,308,065
Transfer from Other Funds			113,237	365,876	1,464,113
Transfer to Other Funds	(55,423)	(113,237)		(27,318)	(197,723)
	(55,423)	(113,237)	113,237	338,558	8,574,455
Excess of Revenues and Other Sources Over (Under) Expenditures	(15,661)	(113,237)	(1,103,727)	5,323	5,547,608
Fund Balance - July 1	15,661	113,237	1,289,542	1,653,220	3,073,405
Fund Balance - June 30	-	-	185,815	1,658,543	8,621,013

**TOWN OF MOUNT DESERT
CAPITAL IMPROVEMENT FUNDS
STATEMENT OF ACTIVITY
FOR THE YEAR ENDED JUNE 30, 2013**

Exhibit C-3

	<i>Balance July 1</i>	<i>Transfers In</i>	<i>Interest</i>	<i>Revenues</i>	<i>Expenditures</i>	<i>Transfers Out</i>	<i>Balance June 30</i>
Capital Improvement Funds							
Assessment Capital Reserve	1,290	1,250	86				2,626
Bait House	1,049	500	53				1,602
Bartlett Harbor Moorings/Floats	15,461	4,000	662				20,123
Bartlett Narrows Dock	14,200	3,897	443		(16,496)		2,044
CEO Work Truck	6,642	5,262	405				12,309
Clerk's Capital Improvement	1,462	1,417	98				2,977
Communications Cap. Imp.	5,901	1,968	205		(5,000)		3,074
Communications Radio	13,860	15,520	999		(10,471)		19,908
Fire Equipment/Engine	236,598	110,000	8,135	36,000	(196,813)		193,920
Fire Station Building	34,186	10,000	1,478		(1,455)		44,209
Harbor Boat Reserve	7,480	10,013	595				18,088
Land Acquisition	213,430		7,256				220,686
Marina Equipment Reserve	4,143	2,000	209				6,352
Northeast Harbor Marina	311,678	12,296	11,015		(2,035)		332,954
Northeast Harbor Marina Work Truck	15,803	2,435	542		(4,386)		14,394
Northeast Harbor Moorings/Floats	73,506	29,740	3,080	2,842	(52,743)		56,425
Public Works Equipment	255,440	44,500	7,346	10,000	(125,021)		192,265
Refuse Truck	122,030	30,000	5,169				157,199
Seal Harbor Dock	76,798	15,751	3,125		(6,084)		89,590
Seal Harbor Marina Road	2,265		53			(2,318)	-
Town Office Building	53,116	10,000	1,335		(10,263)	(25,000)	29,188
Town Roads	42,431	27,318	2,087		(11,549)		60,287
Treasurer's Capital Improvement	1,540	1,492	103				3,135
Wastewater	124,895	17,517	4,842				147,254
Wastewater Work Truck	18,016	9,000	918				27,934
Sub-Total	1,653,220	365,876	60,239	48,842	(442,316)	(27,318)	1,658,543

Town of Mount Desert
Annual Town Meeting Warrant
Fiscal Year 2014 - 2015

As presented at the
Annual Town Meeting
May 5 & 6, 2014

Table of Contents

Warrant Committee Report	131
Warrant Committee	132
Greeting	133
Election of Moderator	133
Election of Municipal Officers	133
Non-Voter Recognition	133
Animal Welfare	134
Ordinances	134
Gifts	194
Leases, Agreements, Easements & Deeds	194
Fiscal Policy	196
Municipal Revenue	199
Municipal Appropriations	200
Marina Enterprise Fund	203
Elementary School Appropriations	204
Appendix A: Comprehensive Plan Future Land Use Map	208
Appendix B: Solid Waste Ordinance	209
Appendix C: Easements	217
Appendix D: Stanley Site Plan	220
2014 - 2015 Estimated Tax Rate	221
2014 Municipal Property Tax Levy Limit Worksheet (LD 1)	222
Municipal Revenue & Expense Budget	224
Municipal Capital Improvement Plan	246
Marina Enterprise Budget	254
Marina Capital Improvement Plan	260
Mount Desert Elementary School Department Budget	264

2013 – 2014 Warrant Committee Report

The Warrant Committee for the Town of Mount Desert for 2013 – 2014 consists of 21 registered voters of the Town, appointed for 3 year terms by the Board of Selectmen. Only the Warrant Committee has its recommendations for each Warrant Article printed on the Warrant. We are asked to consider each article proposed by the Board of Selectmen, the Planning Board, the School Board, and, on occasion, those articles placed on the Warrant by a citizen initiated petition. We represent true citizen in-put in the development of the budget and the warrant articles and Town Government functions best when all of the parts, including the Warrant Committee, participate fully.

Membership on the Warrant Committee is a responsibility and it is also educational and rewarding. Some of our members have served on the Committee for many years and offer a historical perspective to our discussions; others are new to the Committee (whether or not they are “new” residents), and offer fresh insight that help us to make the best decisions we can when we vote our recommendations on the Warrant Articles.

In January we heard a presentation from the Department Heads as to their initial budget requests for the coming year. During the next two months we met three more times as an entire Committee. In the process, we divided into 3 subcommittees, the largest one attending meetings of the Board of Selectmen to participate in the development of the budget; another subcommittee reviewing ordinances and regulations to be proposed on the warrant; and the final subcommittee following the development of the local school budget. As in past years, MDES Principal Scott McFarland made a presentation to the entire Warrant Committee and reviewed with us the proposed school budget not yet adopted by the School Board. Town Manager Durlin Lunt reviewed the “big picture” of the developing warrant and helped to explain the changes as we transition from one form of classifying accounts to another. All of the Department Heads appeared before us and Tony Smith, Kim Keene, and Mike Bender were in attendance at more than one of our meetings.

About a month and a half before Town Meeting, the warrant is sent to be published, and the work of the Warrant Committee “stops” – unless there is a special Town Meeting, when we are again offered the opportunity and responsibility to express our recommendation to Town Meeting on the articles on that Warrant.

Our Town Charter requires that the Warrant Committee include at least 20 registered voters of the Town, and we are close to that threshold. We would encourage all registered voters to consider applying to the Board of Selectmen for appointment to the Committee. The time commitment is not “year-round” but tied to the calendars of the Annual and Special Town meetings; the meetings start at 6:00 pm and are usually concluded by 7:30 pm.

We want to thank the Department Heads, the professional staff of the Town Office, our liaison Joelle Nolan, Town Manager Durlin Lunt, Principal Scott McFarland and the School Administration, notably Superintendent Howard Colter and Business Manager

Nancy Thurlow, for their participation in our meetings. We also want to thank the Planning Board, the LUZO Advisory Committee, the School Board, and those residents and non-residents who have appeared before us. We appreciate each other and respect each others opinions – and have a good time. Come join us!

Warrant Committee 2013-2014

Executive Committee

Bill Ferm, Chair
Jerry Miller, Vice Chair
Phil Lichtenstein, Secretary

Budget Sub Committee

Phil Lichtenstein, Chair	Albert Hamor
Gordon Beck	David Higgins
Nick Burnett	Sam McGee
Katrina Carter	Norris Reddish
Joanne R. Eaton	Gail Richardson Gee
Ned Ferm	Rick Savage
John Gannon	Mickey Shattow

ROPE Sub Committee

Jerry Miller, Chair	Anne Dalton
Dirck Bradt	Mark Hamlet
Chris Buczko	

Education Sub Committee

Bill Ferm, Chair	Kathleen Miller
Owen Craighead, Jr.	
Seth Singleton	

Greeting

State of Maine

Hancock County, ss

2014

To: James K. Willis, Jr., a Constable in the Town of Mount Desert

In the name of the State of Maine, you are hereby required to notify and warn the Inhabitants of the Town of Mount Desert, qualified by law to vote in Town affairs, to assemble in the **Somesville Fire House, 1157 Main Street, Mount Desert, Maine**, on **Monday, the fifth day of May AD 2014** at **seven-forty five o'clock** in the forenoon, then and there to act on Article 1; and immediately thereafter to act on Article 2 until **eight o'clock** in the evening.

AND to notify and warn said voters to reconvene in the **Kelley Auditorium, Mount Desert Elementary School, 8 Joy Road, Northeast Harbor, Maine** in said Town, on **Tuesday, the sixth day of May AD 2014** at **six o'clock** in the evening; then and there to act on Articles 3 through 69; all of said Articles being set out below to wit:

Pursuant to Title 21-A, §759(7), absentee ballots will be processed at the polls on May 6, 2013 at the following times: 8:30 AM, 9:00 AM, 9:30 AM, 10:00 AM, 10:30 AM, 11:00 AM, 11:30 AM, 12:00 PM, 12:30 PM, 1:00 PM, 1:30 PM, 2:00 PM, 2:30 PM, 3:00 PM, 3:30 PM, 4:00 PM, 4:30 PM, 5:00 PM, 5:30 PM, 6:00 PM, 6:30 PM, 7:00 PM, 7:30 PM

Election of Moderator

Article 1. To elect a Moderator by written ballot.

Election of Municipal Officers

Article 2. To elect two members to the Board of Selectmen for a term of three years, one member to the Board of Selectmen for a term of two years, one member to the Mount Desert Elementary School Board for a term of three years, and one trustee to the Mount Desert Island Regional School District Trustees for a term of three years.

Non-Voter Recognition

Article 3. To see if non-voters shall be allowed, when recognized, to speak during the 2014 Annual Town Meeting.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Animal Welfare

Article 4. To see if the Inhabitants of the Town of Mount Desert will vote to approve an expenditure of \$500.00 from the Animal Welfare Account #400-24204 to Acadia Veterinary Hospital as a donation for the benefit of the Town of Mount Desert Feral Cat Program.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Ordinances

For Articles 5 through 18, an underline indicates an addition and a ~~strikethrough~~ indicates a deletion.

Article 5. Shall an ordinance dated May 6, 2014 and entitled "Town of Mount Desert Alewife Ordinance" be enacted? The ordinance reads, in its entirety, "Regulations for the taking of alewives and blue back herring shall be as follows: For the year July 1, 2014 through June 30, 2015 there shall be no taking of Alewives and Blue Back Herring in the Town of Mount Desert."

Board of Selectmen recommends passage
Warrant Committee recommends passage



Article 6. Shall an ordinance dated May 6, 2014 and entitled “An Amendment to the Town of Mount Desert Shellfish Conservation Ordinance” be enacted as set forth below?

5. Licensing

E. Limitation of Diggers Clam resources vary in size and distribution from year to year and over the limited soft shell clam producing areas of the town. It is essential that the town carefully husband its resources. Following the annual review of the town’s clam resources, its size distribution, abundance, and the wardens’ reports, as required by Section 3, the Shellfish Conservation Committee in consultation with the DMR Area Biologist will determine whether limiting commercial or recreational shellfish licenses is an appropriate shellfish management option for the following year.

1. Prior to May 1 the committee shall report its findings and document recommendations for the allocation of commercial and recreational licenses to be made available for the following license year to the Commissioner of Marine Resources for concurrence.

2. After receiving approval of proposed license allocations from the Commissioner of Marine Resources the Town Clerk shall file said approval in the Town Office.

3. No digging will be allowed ½ hour before sunrise and 1/2 hour after sunset, except from November 1 to March 1 digging is allowed until 6:00 p.m.

a) With prior notification to the Town of Mount Desert Dispatcher(s), Town of Mount Desert Commercial License holders shall be allowed to dig after dark. Notification is defined as, for each occasion, the name of the digger, the specific date of digging, and the general location of digging.

4. The number of licenses issued shall be determined by the Shellfish Conservation Committee each year prior to May 1st.

Board of Selectmen recommends passage

Warrant Committee recommends passage

Article 7. Shall an ordinance dated May 6, 2014 and entitled “An Amendment to the Town of Mount Desert Comprehensive Plan” be enacted as set forth below? ***See Appendix A for the map; an enlarged and color copy is available for viewing at the Town Office.***

Section 6 Maps

Add the Future Land Use Map as described in Section 3 Land Use B Future Use

Explanation: The Future Land Use Map was inadvertently not included in the printed version of the Town of Mount Desert Comprehensive Plan after its adoption at the May 5, 2009 Annual Town Meeting; however the Map was included in the version of the Plan reviewed and accepted by the State Planning Office. This is simply a “housekeeping” formality.

Board of Selectmen recommends passage

Warrant Committee recommends passage

Article 8. Shall an ordinance dated May 6, 2014 and entitled “Town of Mount Desert Solid Waste Ordinance” be enacted? **See Appendix B**

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 9. Shall an ordinance dated May 6, 2014 and entitled “An Amendment to the Town of Mount Desert Land Use Zoning Ordinance” be enacted as set forth below?

SECTION 3 LAND USE DISTRICTS

3.3 Map Changes

Town Meeting May 6, 2014 to change Tax Map 023 Lot 022-003 from Shoreland Residential One (SR1) to Village Residential One (VR1)

Explanation: The following descriptions refer to the districts involved in the change:

SHORELAND RESIDENTIAL ONE, TWO, THREE, FIVE (SR1, SR2, SR3, SR5): areas with uses similar to other residential districts, but which are located within the shoreland zone.

SHORELAND ZONE: The land area located within two hundred and fifty (250) feet, horizontal distance, of the normal high-water line of any great pond; within 250 feet, horizontal distance, of the upland edge of a coastal wetland, including all areas affected by tidal action; within 250 feet of the upland edge of a freshwater wetland; or within seventy-five (75) feet, horizontal distance, of the normal high-water line of a stream.

VILLAGE RESIDENTIAL ONE (VRI): village areas, with public sewer, deemed appropriate for intensive residential development.

Planning Board recommends passage
Warrant Committee recommends passage



Article 10. Shall an ordinance dated May 6, 2014 and entitled "An Amendment to the Town of Mount Desert Land Use Zoning Ordinance Regarding Corrections for Minor Errors, Omissions and Modifications" be enacted as set forth below?

Explanation: This Article amends the Land Use Zoning Ordinance to correct errors and omissions.

SECTION 1. PREAMBLE

1.1 Title. This ordinance and accompanying Land Use Zoning Map shall be known as the "Land Use Zoning Ordinance of the Town of Mount Desert".

1.42 Premises. The Town of Mount Desert has a unique natural setting and has few rivals which can equal the combination or extent of its tidal and fresh water bodies, more than 50 miles of shoreland, mountains, and woodland. These natural assets form the basis of an environment of unusual beauty and recreational possibilities. Long-standing appreciation of these features has fostered traditions of resource conservation as well as diversified community development - there being a dozen different villages and residential localities or neighborhoods in the Town, each with its individual character which the vast majority of the residents desires to maintain.

1.23 Assumptions. The future of the Town will depend largely on the balance achieved between conservation and development. On the one hand, every effort should be made to conserve the best of the natural as well as man-made aspects of the environment. On the other hand, there must be adequate opportunities for the development of additional residential, commercial, and recreational facilities within the Town. Growth must be controlled in accordance with the standards set forth in the Comprehensive Plan so that the essential character of each neighborhood is maintained.

1.34 Purpose. The purpose of this Ordinance is to carry out the intent of the Comprehensive Plan of the Town; to safeguard the comfort, convenience, safety, health, and welfare of the people; to preserve the Town's cultural and aesthetic resources; to protect the environment; and to promote the development of an economically sound and stable community.

1.45 Intent. To achieve its purpose this Ordinance is intended to carry out the Town's policy that use and development of land and water within the Town be guided in accord with the expressed desires of the residents of the Town. Accordingly, this Ordinance prescribes standards and limitations for the implementation of this policy. Responsibility for the maintenance and enforcement of this Ordinance is entrusted to the Planning Board, Code Enforcement Officer, Board of Appeals, and Selectmen. It is the intent of this Ordinance to regulate the use of all lands and waters, population, density and distribution, and the size and location of all structures so as to: (1) permit an increase in the number of residences, recreational facilities, and commercial enterprises in ways which avoid public disadvantage; (2) lessen congestion on and promote the safety and efficiency of roads and highways; (3) protect and enhance existing public and private property and the value inherent therein; and (4) insure the appropriate use of land, water, and air, and the conservation of natural resources.

- 1.56 Authority. This Ordinance has been prepared in accordance with the provisions of Title 38 Sections 435-449 and Title 30-A Section 3001 of the Maine Revised Statutes Annotated.

SECTION 2 GENERAL PROVISIONS

- 2.2 Conformity with Ordinance. No building, structure or land shall hereafter be used or occupied, and no part thereof shall be constructed, moved, or structurally altered except in conformity with the regulations herein specified for the district in which it is located. Each undeveloped newly created lot shall meet the dimensional requirements of the district in which it is located unless a variance is granted.
- 2.3 Subdivision Requirements. Each subdivision requires approval by the Planning Board in accordance with provisions of this Ordinance, the Subdivision Ordinance and the Comprehensive Plan. ~~Any new lot exempt by State law from Subdivision Ordinance review must be reviewed by the Code Enforcement Officer prior to executing any conveyance of property rights.~~ Functional land divisions of lots are allowed provided the lots are as conforming as possible, reviewed, and approved by the Planning Board in accordance with Section 4.6.
- 2.7 Amendments. Amendments to the provisions of this Ordinance may be made only by a majority vote of the eligible voters present at any regular or special Town meeting.
1. Public hearing. The Planning Board shall have held a public hearing on the proposed change after a notice has been posted in the municipal office at least fourteen (14) days before the public hearing and the notice has been published at least two (2) times in a newspaper with local circulation. The date of the first publication must be at least fourteen (14) days before the public hearing and the date of the second publication must be at least seven (7) days before the public hearing. For any zoning change that has the effect of either prohibiting all industrial, commercial, or retail uses where any of these uses were permitted or permitting any industrial, commercial, or retail uses where any of these uses were prohibited, such notice must be given to the owner of each parcel within the Town located within the geographic area affected by the amendment, and to the owner of each parcel of land abutting the portion of the Town affected by the proposed amendment. Notice must be mailed at least fourteen (14) days before the public hearing. The Town shall maintain a certified list of the mailing. Notice of the public hearing shall in all respects be given in accordance with state law. Notice is not required under this paragraph for any type of zoning ordinance adopted under the laws governing growth management contained in chapter 187, subchapter II or the laws governing shoreland zoning.
 2. Proposed amendments. Proposed amendments may be submitted by the Planning Board or by a petition to the Planning Board of Selectmen with the same number of signatures as required for submission to referendum, said signatures to be of legal residenceets or of property owners of the Town.

.
.
.
2.8 Validity and Separability. The legal invalidity of any section or provision of this Ordinance shall not affect the validity of this Ordinance as a whole or any part thereof.

2.9 Conflicts with Other Ordinances. Whenever a provision of this Ordinance conflicts with or is inconsistent with another provision of this Ordinance or of any other ordinance, regulation or statute administered by the municipality, the more restrictive provision shall control.

2.910 Effective Date of Ordinance and Ordinance amendments. This Ordinance and amendments shall take effect upon its adoption by a majority of the eligible voters present at a regular or special Town meeting and, if applicable pursuant to Section 2.7, when ~~a copy has been filed with~~ approved by the Department of Environmental Protection. A certified copy of the Ordinance, or Ordinance amendment, attested and signed by the Municipal Clerk, shall be forwarded to the Commissioner for approval. If the Commissioner fails to act on this Ordinance or Ordinance amendment, within forty-five (45) days of his/her receipt of the Ordinance, or Ordinance amendment, it shall be automatically approved.

2.101 Repeal of Prior Ordinances. All zoning ordinances heretofore enacted by the Town are hereby repealed. Uses permitted by such prior zoning ordinances but not permitted by this Ordinance shall be considered as non-conforming uses subject to the provisions of Section 4. Uses in violation of prior zoning ordinances, which also constitute violations of this Ordinance shall not be construed as non-conforming uses.

2.142 Applicability

The provisions of this Ordinance shall apply to all areas of the Town of Mt. Desert including all land areas within 250 feet, horizontal distance of the

- normal high-water line of any great pond or river,
- upland edge of a coastal wetland, including all areas affected by tidal action, or
- upland edge of a freshwater wetland,

and all land areas within 75 feet, horizontal distance, of the normal high-water line of a stream.

This Ordinance also applies to any structure built on, over or abutting a dock, wharf or pier, or other structure extending or located below the normal high-water line of a water body or within a wetland.

2.123 Availability

A certified copy of this Ordinance shall be filed with the Municipal Clerk and shall be accessible to any member of the public. Copies shall be made available to the public at reasonable cost at the expense of the person making the request. Notice of availability of this Ordinance shall be posted.

SECTION 3 LAND USE DISTRICTS

3.2 Land Use Map

1. The districts are shown on a map entitled "Town of Mount Desert, Maine, Land Use District Map", dated May 3, 2011, which is hereby made part of this Ordinance, together with changes and a copy of which shall remain on file in the Town Office available for public inspection during normal working hours.
2. ~~Normally the boundary lines of land use districts will follow property lines or center lines of roads, other public rights of way, or streams. Exceptions shall be designated on the Map.~~
2. Interpretation of District Boundaries. Unless otherwise set forth on the Official Land Use Map, district boundary lines are property lines, the centerlines of streets, roads and rights of way, and the boundaries of the shoreland area as defined herein. Where uncertainty exists as to the exact location of district boundary lines, the Board of Appeals shall be the final authority as to location.
3. ~~Amendments. If amendments are made, in accordance with Section 2.7, in the district boundaries, within the shoreland zone, or other shoreland zoning matters portrayed on the Land Use District Map, such changes shall be made on the Land Use District Map within thirty (30) days after the amendment has been approved by the Department of Environmental Protection when applicable.~~
3. Amendments. Changes in district boundaries, made in accordance with Section 2.7, shall be depicted on the Official Land Use Map within thirty (30) days of the effective date of the ordinance.
4. Certification of Land Use Map. The Official Land Use Map shall be certified by the attested signature of the Municipal Clerk and shall be located in the municipal office.

3.4 Permitted, Conditional, and Excluded Uses by District:

All land use activities, as indicated in the following table, shall conform with all of the applicable land use standards in Sections 6.A., 6.B., and 6.C. The district designation for a particular site shall be determined from the Official Land Use Zoning map.

P	Permitted (but a Building Permit is required for new structures)
C	Conditional Use Approval Required (approved by the Planning Board)
X	Excluded
CEO	Requires permit from CEO

VR#1	VILLAGE RESIDENTIAL ONE
VR#2	VILLAGE RESIDENTIAL TWO
R1	RESIDENTIAL ONE
R2	RESIDENTIAL TWO
SR1	SHORELAND RESIDENTIAL ONE
SR2	SHORELAND RESIDENTIAL TWO
SR3	SHORELAND RESIDENTIAL THREE
SR5	SHORELAND RESIDENTIAL FIVE
RW2	RURAL OR WOODLAND TWO
RW3	RURAL OR WOODLAND THREE
VC	VILLAGE COMMERCIAL
SC	SHORELAND COMMERCIAL
RP	RESOURCE PROTECTION
C	CONSERVATION
SP	STREAM PROTECTION

See table of uses on following pages

Section 3.4 Permitted, Conditional, and Excluded Uses by District

LAND USE:	Districts								
	VR 1 VR 2	R 1 R 2	SR 1 SR 2 SR 3 SR 5	RW 2 RW 3	VC	SC	C	RP	SP
COMMERCIAL									
Boat building/Construction	C	C	X	C	C	C	X	X	X
Boat storage, repair, service	X	X	X	C	C	C	X	X	X
Boat marina	NA	NA	X	NA	NA	C	X	X	X
Campground	X	X	X	X	X	X	X	X	X
Commercial fishing	C	C	X	C	X	C	X	X	X
Commercial Materials:									
Bulk storage	X	X	X	C	X	X	X	X	X
Retail Sales	X	X	X	C	C	C	X	X	X
Wholesale sales	X	X	X	C	X	X	X	X	X
Excavations (gravel pits)	X	X	X	X	X	X	X	X	X
Fish processing	X	X	X	X	X	C	X	X	X
Gravel Pits	X	X	X	X	X	X	X	X	X
Home occupation	CEO	CEO	CEO	CEO	CEO	CEO	CEO	C	X
Horticulture: nurseries, greenhouses/sale of products	C	C	X	C	P	X	X	X	X
Hotel/Motel	X	X	X	X	C	X	X	X	X
Marina	X	X	X	X	X	C	X	X	X

LAND USE:	Districts								
	VR 1 VR 2	R 1 R 2	SR 1 SR 2 SR 3 SR 5	RW 2 RW 3	VC	SC	C	RP	SP
Mineral Exploration	X	X	X	X	X	X	X	X	X
Mineral Extraction	X	X	X	X	X	X	X	X	X
Piers, Docks, Wharves, Bridges and other Structures and Uses Extending over or below the Normal High-Water line or within a wetland (refer to Section 6C.7)	X	C	C	C	X	C	C	X	X
Office Building	C	C	X	C	P	X	X	X	X
MISCELLANEOUS									
Land management roads	P	P	P	P	P	P	P	P	C
Parking lot	C	C	X	C	C	C	C	X	X
<u>Piers, Docks, Wharves, Bridges and other Structures and Uses Extending over or below the Normal High-Water line or within a wetland (refer to Section 6C.7)</u>	<u>X</u>	<u>C</u>	<u>C</u>	<u>C</u>	<u>X</u>	<u>C</u>	<u>C</u>	<u>X</u>	<u>X</u>
Road & driveway construction	CEO	CEO	CEO	CEO	CEO	CEO	CEO	C ^{7, 8}	C ^{7, 4}
Service drops, as defined, to allowed uses	P	P	P	P	P	P	P	P	P
Uses similar to Permitted uses	P	P	P	P	P	P	P	P	P

LAND USE:	Districts								
	VR 1 VR 2	R 1 R 2	SR 1 SR 2 SR 3 SR 5	RW 2 RW 3	VC	SC	C	RP	SP
MISCELLANEOUS, cont'd									
Uses similar to uses requiring Conditional Use Approval	C	C	C	C	C	C	C	C	C
Uses similar to uses requiring a CEO permit	CEO	CEO	CEO	CEO	CEO	CEO	CEO	CEO	CEO

Note: Some footnotes have been deleted. – namely 1,2,3 & 5. 2,4,6,7,8 & 9 retained.

⁴ Provided that a variance from the setback requirement is obtained from the Board of Appeals; otherwise the setback is 75 feet. Any Excavation or Filling must be limited to that necessary for the construction of approved structures.

⁶ See further restrictions in Section 6C.5.2

⁷ Only as provided in Section 6C.9.3

⁸ ~~Single family dwelling and/or accessory structures may be allowed by special exception for lots located in the Resource Protection District and designated on the Zoning Map as within areas of two or more contiguous acres with sustained slopes of 20% or greater as provided in Section 7.5.3, Special Exceptions. Two-family residential structures are prohibited. Any Excavation or Filling must be limited to that necessary for the construction of approved structures. residential structures may be allowed by special exception only according to the provisions of Section 7.5.3, Special Exceptions. Two-family residential structures are prohibited.~~

⁹ Permit not required but must file a written “notice of intent to construct” with CEO.

NOTE: A person performing any of the following activities shall require a permit from the Department of Environmental Protection, pursuant to 38 M.R.S.A. section 480-C, if the activity occurs in, on, over or adjacent to any freshwater or coastal wetland, great pond, river, stream or brook and operates in such a manner that material or soil may be washed into them:

- A. Dredging, bulldozing, removing or displacing soil, sand, vegetation or other materials;
- B. Draining or otherwise dewatering;
- C. Filling, including adding sand or other material to a sand dune; or
- D. Any construction or alteration of any permanent structure.

Section 3.5 Dimensional Requirements for Districts: minimum area, width of lots, setbacks, etc.

DISTRICTS	VR1	VR2	R1	R2
DIMENSIONS see Notes (b) (i) (j) (h')				
MINIMUM LOT SIZE/AREA: A. with public sewer B. without public sewer. C. Cluster Subdivision w/sewer* D. Cluster Subdivision w/o sewer* E. Workforce Subdivision* * see Note (k)	10,000 sq ft 1 acre 5,000 sq ft 20,000 sq ft State Minimum	20,000 sq ft 1 acre 10,000 sq ft 20,000 sq ft State Minimum	1 acre 1 acre 20,000 sq ft 20,000 sq ft State Minimum	2 acres 2 acres 1 acre 1 acre State Minimum
MINIMUM WIDTH OF LOTS: Shore Frontage on road** -Cluster Subdivision* -Workforce Subdivision* * see Note (l) **See Note (m)	N/A 75 ft 50 ft -0- ft	N/A 100 ft 50 ft -0- ft	N/A 100 ft 50 ft -0- ft	N/A 100 ft 50 ft -0- ft
SETBACKS FROM: normal high water line of a water body (stream), tributary stream or upland edge of a wetland Great Ponds public or private road* property lines** * see Note (c)* ** see Note (d)	75 ft N/A 20 ft 10 ft	75 ft N/A 30 ft 15 ft	75 ft N/A 30 ft 15 ft	75 ft N/A 30 ft 25 ft
MAXIMUM LOT COVERAGE	40%	40%	40%	40%
MINIMUM DISTANCE BETWEEN PRINCIPAL BUILDINGS	20 ft	20 ft	20 ft	20 ft

Continued...

Section 3.5 Dimensional Requirements for Districts: minimum area, width of lots, setbacks, etc.

DISTRICTS	SR1 see Note (f)	SR2 see Note (f)	SR3 see Note (f)	SR5 see Note (f)
DIMENSIONS see Notes (b) (i) (j) (h ²)				
MINIMUM LOT SIZE/AREA: with public sewer	1 acre	2 acres	3 acres	5 acres
without public sewer	N/A	2 acres	3 acres	5 acres
MINIMUM WIDTH OF LOTS: Shore Frontage	250 ft	250 ft	250 ft	250 ft
on road*	150 ft	150 ft	150 ft	150 ft
* See Note (m)				
SETBACKS FROM: normal high water line of a water body (stream), tributary stream or upland edge of a wetland	75 ft	75 ft	75 ft	75 ft
Great Ponds ((h))(n)	100 ft (n)	100 ft (n)	100 ft (n)	100 ft (n)
public or private road*	50 ft	50 ft	50 ft	50 ft
property lines (d)**	25 ft	25 ft	25 ft	25 ft
* see Note (c) ** see Note (d)				
MAXIMUM LOT COVERAGE	15%	15%	15%	15%
MINIMUM DISTANCE BETWEEN PRINCIPAL BUILDINGS	30 ft	30 ft	30 ft	30 ft

Continued...

Section 3.5 Dimensional Requirements for Districts: minimum area, width of lots, setbacks, etc.

DISTRICTS	RW2	RW3	VC see Note (g)	SC see Note (g) (e)	C
DIMENSIONS (b) (i) (j) (h ¹)					
MINIMUM LOT SIZE AREA:					
A. with public sewer	2 acres	3 acres	5,000 sq ft	1 acre	3 acres
B. without public sewer	2 acres	3 acres	1 acre	1 acre	3 acres
C. Cluster Subdivision w/sewer*	1 acre	1.5 acres	see note (g)	N/A	N/A
D. Cluster Subdivision w/o sewer*	1 acre	1.5 acres	see note (g)	N/A	N/A
E. Workforce Subdivision*	State Minimum	State Minimum	see note (g)	N/A	N/A
* See Note (k)					
MINIMUM WIDTH OF LOTS:					
On shore	250 ft	250 ft	N/A	100 ft	250 ft
on road:**	175 ft	175 ft	20 ft	50 ft	150 ft
-Cluster Subdivision*	50 ft	50 ft	50 ft	N/A	N/A
-Workforce Housing*	-0- ft	-0- ft	-0- ft	N/A	N/A
* see Note (l)					
** See Note (m)					
SETBACKS FROM:					
normal high water line of a water body (stream), tributary stream or upland edge of a wetland	75 ft	75 ft	75 ft	75 ft	75 ft
Great Ponds (*) (n)	N/A	N/A	N/A	100 ft.(n)	100 ft (n)
public or private road*	60 ft	60 ft	10 ft or -0- ft from edge of public sidewalk	25 ft	50 ft
property lines**	25 ft	25 ft	5 ft(o)	5 ft	25 ft
* see Note (c)					
** see Note (d)					
MAXIMUM LOT COVERAGE	15 %	15%	75%	70%	15%
MINIMUM DISTANCE BETWEEN PRINCIPAL BUILDINGS	30 ft	30 ft	N/A	10 ft	30 ft

Section 3.5 Dimensional Requirements for Districts: minimum area, width of lots, setbacks, etc.

NOTES:

- ~~(a) Uses in Conservation District are regulated by Section 3.4.~~
- ~~(b) All distances shall be measured horizontally in a straight line.~~ Refer to setback as defined in Section 8.
- (c) Measured from edge of road surface, or edge of legally established right of way if no road exists.
- (d) In all districts restrictions on setback of structures from property lines may be varied or nullified by written agreement with the abutting property owner. Said agreement or a copy of said agreement showing signatures shall be filed at the Municipal Office.
- (e) The minimum SC setback from shoreline is 75 feet except for functionally water-dependent structures.
- (f) A newly created lot, any portion of which is within the ~~State-Mandated~~ Shoreland Zone, and which increases the number of lots wholly or partially within the ~~State-Mandated~~ Shoreland Zone, must have at least the minimum shore frontage required by this section. This footnote only applies to lots bordering on a great pond, fresh water or coastal wetland.
- (g) Primary residential use in a Commercial District must meet the dimensional requirements of the adjacent residential district. This requirement does not apply to projects that include covenants held by a qualified workforce housing entity.
- (h¹) Height: Structures in ~~any non-Shoreland district~~ outside the shoreland zone shall not exceed forty (40) feet. In exceptional cases, which meet the standards of this Ordinance and will not adversely affect the skyline of the Town, Conditional Use Approval may be issued, notwithstanding the above height limitations. Placement of fill to circumvent this height requirement is prohibited.
- (h²) Height: Structures in ~~any Shoreland district~~ the shoreland zone shall not exceed thirty-five (35) feet. Placement of fill circumvent this height requirement is prohibited.
- (i) All lot lines abutting a road in a subdivision approved after March 4, 1997 shall run to the middle of the road's right-of-way.
- (j) Lots abutting a cul-de-sac may have a width of lot on a road or right-of-way that is not less than 50% of the minimum width of lot required for the District in which it is located, provided that the width of lot at the required setback from a road or right of way equals the normal required width of lot for the District in which it is located.
- (k) Minimum Lot Size for Cluster Subdivision and Workforce Housing development shall only apply to lots in a subdivision that is approved by the Planning Board under the cluster development provisions.
- (l) Minimum Width Requirements for Cluster Subdivision and Workforce Housing development shall only apply to lots in a subdivision that is approved by the Planning Board under the cluster development provisions.
- (m) Lot Width for certain lots. A back lot or lots shall be exempt from the lot width at the road (road frontage) requirements; provided that the lot is serviced by a driveway that has a minimum travel surface width of 12 feet, a minimum unobstructed width of 14.5 feet, and a minimum vertical clearance of 14.5 feet and is located within a legally established, at least thirty-foot-wide, easement running from a public or private way to the lot. If more than 2-lots are to be accessed, then a road meeting the Street Design and Construction Standards of Section 5.14 of the Subdivision Ordinance shall be required. (Added May 2008, amended May 4, 2010, May 3, 2011 & May 8, 2012.)
- (n) The setback from the normal high-water line of a great pond is 100 feet, except for these lots where the setback is 75 feet, indicated below.

Map-Lot IDs for 75 ft. setback

Map-Lot IDs for 100 ft. setback

Long Pond & Echo Lake:
All Lots

Little Round Pond:
012-018
012-019
012-019-001

Little Round Pond:
012-015-001
012-020

Round Pond:
011-120
011-122
011-123
011-124
012-013

Round Pond:
011-90
011-118
011-119

Little Echo Lake:
009-098
009-099
009-100
009-101
009-102

Little Echo Lake:
009-107
009-120-010
009-120-011
009-097
009-107-003

(Added November 16, 2009)
(Amended May 3, 2011)

(o) Setback from property lines in Village Commercial:

New or newly renovated structures on the following lots and any future subdivision of said lots may have a -0- foot side-setback if constructed in accordance with the current editions of the NFPA 101 Life Safety Codes & NFPA 5000 Building Construction and Safety Code, Maine State adopted codes, except on the side where affected lots abut structures whose primary use is residential. Rear setbacks are unaffected.

Tax Map 024: Lots 063-002, 073 through 081, 081-001, 082 through 086, 088 through 090, 102, 104, 106 through 108, & 109-003/109-004 Tax Map 026: Lots 004-001, 004-002, 008-002, & 057 through 063. (Added May 3, 2011)

SECTION 6 STANDARDS FOR USES, PERMITS AND APPROVALS

6B SPECIFIC PERFORMANCE STANDARDS FOR ACTIVITIES AND LAND USES

6B.12 Mineral Extraction and Exploration ~~See the Town of Mount Desert Quarrying License Ordinance~~
Quarrying activities are regulated by the Town of Mount Desert Quarrying License Ordinance

6C. SHORELAND ZONING STANDARDS

Land Use Standards. All land use activities within the shoreland zone shall conform with the following provisions, if applicable.

6C.1 Agriculture and Animal Husbandry

1. Manure spreading. All spreading of manure shall be accomplished in conformance with the *Manure Utilization Guidelines* published by the Maine Department of Agriculture on November 1, 2001, and the Nutrient Management Law (7 M.R.S.A. sections 4201-4209).
2. Manure storage. Manure shall not be stored or stockpiled within one hundred (100) feet, horizontal distance, of a great pond or within seventy-five (75) feet horizontal distance, of other water bodies, tributary streams, or wetlands. All manure storage areas within the shoreland zone must be constructed or modified such that the facility produces no discharge of effluent or contaminated storm water.
3. Conservation plan. Agricultural and Animal Husbandry activities involving tillage of soil greater than forty thousand (40,000) square feet in surface area, within the shoreland zone shall require a Conservation Plan to be filed with the Planning Board. Non-conformance with the provisions of said plan shall be considered to be a violation of this Ordinance.

6C.6 Parking Areas

.
. .
.

3. Determination of size. In determining the appropriate size of proposed parking facilities, the following shall apply:

1. Typical parking space: Approximately ten (10) feet wide and twenty (20) feet long, except that parking spaces for a vehicle and boat trailer shall be forty (40) feet long. However, should the Planning Board find that there are special circumstances of topography, traffic access and safety, or environmental concerns, the Planning Board may waive provisions of this section provided that such waiver does not have the effect of nullifying the purpose of this section,
2. Internal travel aisles: Approximately twenty (20) feet wide.

6C.7 Marine and Freshwater Structure Performance Standards

~~Marine Structure Definition. Piers, docks, floats, wharves, bridges over ten (10) feet in length, and other marine structures extending over or below the normal high water line of a water body or within a wetland.~~

Requirement. All marine structures shall require Conditional Use Approval of the Planning Board and compliance with the performance standards below before Conditional Use Approval will be granted. The Planning Board may require the submission of an environmental impact assessment on natural areas and may require mitigation measures such as 1.) Changes in the design and/or location of the marine structure, and/or 2.) Changes in the magnitude of activities on the marine structure.

The performance standards are as follows:

Commercial and public marine structures are exempt from requirements 13 through 16.

.
. .
.

9. Conditional use permit required. Piers, docks, floats, wharves, breakwaters, causeways, marinas, bridges more than 20 feet in length, and permanent uses projecting into water bodies from normal high water line shall require Conditional Use Approval of the Planning Board. The Planning Board may issue guidelines to ~~insure~~ensure compliance with state laws.

6C.8 Principal and Accessory Structures

7. Vegetated buffer. A vegetated buffer area is established within 25 feet, horizontal distance, of the normal high-water line of a water body, tributary stream, or upland edge of a wetland when a natural buffer area does not exist. The buffer area must meet the following characteristics:
 1. The buffer must include shrubs and other woody and herbaceous vegetation. Where natural ground cover is lacking the area must be supplemented with leaf or bark mulch;
 2. Vegetation plantings must be in quantities sufficient to retard erosion and provide for effective infiltration of stormwater runoff;
 3. Only native species may be used to establish the buffer area;
 4. A minimum buffer width of 15 feet, horizontal distance, is required, measured perpendicularly to the normal high-water line or upland edge of a wetland;
 5. A footpath not to exceed the standards in Section 6C.3.32.1 may traverse the buffer;

SECTION 7 CODE ENFORCEMENT OFFICER

7.3 Permits Required

It shall be unlawful, without first obtaining a permit from the appropriate reviewing authority, to engage in any activity or use of land or structure requiring approval in the district in which such activity or use would occur; or expand, change, or replace an existing use or structure; or renew a discontinued nonconforming use. A person who is issued a permit pursuant to this Ordinance shall have a copy of the permit on site while the work authorized by the permit is performed. Approval shall be required for:

1. Activities requiring Code Enforcement Officer approval. Any activity listed in Section 3.4, as requiring approval from the Code Enforcement Officer.
2. Activities requiring Planning Board approval. Any activity listed in Section 3.4 as requiring Conditional Use Approval from ~~of the~~ Planning Board.

7.5 Procedure for Administering Permits

1. Submission of Permit applications to Code Enforcement Officer
 1. Determination of complete application. Within 30 days of the date of receiving a written application for approval of either the Code Enforcement Officer or the Planning Board, the Code Enforcement Officer shall notify the applicant in writing either that the application has been accepted as a complete application or, if the application is incomplete, that specific additional material is needed to make the application complete.
 2. Referrals. All applications which require Conditional Use Approval of the Planning Board or action by the Board of Appeals shall within a period of thirty (30) days of completeness be referred to the applicable board for action and public notice shall be given. After approval, with or without conditions by such Board, the Code Enforcement Officer shall issue a permit within ten (10) working days after being notified of such approval.
 3. Code Enforcement Officer permits and approvals. In all other cases involving approval by the Code Enforcement Officer, the Code Enforcement Officer shall within a period of ten (10) working days approve or deny such applications in accordance with the provisions of this Ordinance.
 4. Written notification. If approval is either denied or approved with conditions, the reasons as well as conditions shall be stated in writing. No approval shall be granted for an application involving a structure if the structure would be located in an unapproved subdivision or would violate any other local ordinance or regulation or any state law which the municipality is responsible for enforcing.
2. Applicant Responsibility
 1. Burden of proof. The applicant shall have the burden of proving that the proposed land use activity is in conformity with the purposes and provisions of this Ordinance.
 2. Posting. Within three (3) days of receiving the approval, the applicant shall conspicuously post any approval issued, on the lot where the activity will occur.
3. Special Exceptions. In addition to the criteria specified in Section 5.89 above, excepting structure setback requirements, the Planning Board may approve a permit for a single family residential structure in a Resource Protection District provided that the applicant demonstrates that all of the following conditions are met:

.
.
.

SECTION 8 DEFINITIONS

General: In reading and interpreting this Ordinance the following definitional rules apply:

- .
- .
- .

Words and Terms Defined -

ABUTTING PROPERTY: Any lot which is physically contiguous with the subject lot even if only at a point and any lot which is located directly across a street or right-of-way from the subject lot such that the extension of the side lot lines of the subject lot would touch or enclose the abutting property.

~~**ACCESSORY STRUCTURE OR USE:** A use or structure which is incidental and subordinate to an existing principal use or structure. Accessory uses, when aggregated, shall not subordinate the principal use of the lot. A deck or similar extension of the principal structure or a garage attached to the principal structure by a roof or a common wall is considered part of the principal structure.~~

ACCESSORY FACILITY OR STRUCTURE: A facility or structure detached from a principal building located on the same lot and customarily incidental and subordinate to the principal building or use. A deck or similar extension of the principal structure or a garage attached to the principal structure by a roof or a common wall is considered part of the principal structure.

ACCESSORY USE: A use that is incidental and subordinate to the principal use. The principal use shall not become subordinate to accessory uses, when aggregated

- .
- .
- .

BACK LOT: A lot that does not have minimum lot width frontage on a public or private road and has direct access to a public or private way that meets the standards of Section 6B.6.

BANNER: A temporary sign of cloth or similar material that celebrates an event, season, community neighborhood, or district and is sponsored by a recognized community agency or organization.

BARN: A building or shelter used for the habitation of livestock.

BASAL AREA: The area of cross-section of a tree stem at 4 1/2 feet above ground level and inclusive of bark.

BASEMENT: Any portion of a structure with a floor-to-ceiling height of 5 feet or more and having more than 50% of its volume below the existing ground level.

BOAT CONSTRUCTION: The occupation or industry of building boats.

- .
- .
- .

FACILITY: A place where an activity occurs.

.
.
.

FUNCTIONALLY WATER-DEPENDENT USES: Those uses that require, for their primary purpose, location on submerged lands or that require direct access to, or location in, coastal or inland waters and that can not be located away from these waters. The uses include, but are not limited to commercial and recreational fishing and boating facilities, (excluding recreational boat storage buildings), finfish and shellfish processing, fish storage and retail and wholesale fish marketing facilities, waterfront dock and port facilities, shipyards and boat building facilities, marinas, navigation aids, basins and channels, retaining walls, industrial uses dependent upon water-borne transportation or requiring large volumes of cooling or processing water that can not reasonably be located or operated at an inland site, and uses that primarily provide general public access to coastal or inland waters.

.
.
.

HISTORIC MARKER: A plaque or sign to commemorate an event or person of historic interest and to associate that point of interest with a specific locale.

.
.
.

INCREASE IN NONCONFORMITY OF A STRUCTURE: Any change in a structure or property which causes further deviation from the dimensional standard(s) creating the nonconformity such as, but not limited to, reduction in water body, tributary stream, ~~or~~ wetland, or property line setback distance, increase in lot coverage, or increase in height of a structure. Property changes or structure expansions which either meet the dimensional standard or which cause no further increase in the linear extent of nonconformance of the existing structure shall not be considered to increase nonconformity. For example, there is no increase in nonconformity with the setback requirement for water bodies, wetlands, or tributary streams if the expansion extends no further into the required setback area than does any portion of the existing nonconforming structure. Hence, a structure may be expanded laterally provided that the expansion extends no closer to the water body, tributary stream, or wetland than the closest portion of the existing structure from that water body, tributary stream, or wetland. Included in this allowance are expansions which in-fill irregularly shaped structures.

.
.
.

LOT COVERAGE: The area of the lot covered by impervious surfaces, excluding driveways and parking areas, except in the shoreland zone where lot coverage includes all non-vegetated surfaces.

.
.
.

M.R.S.A.: (Maine Revised Statutes ~~Annotated~~) Maine State Law.

.
.
.

SPECIAL EVENT: A gathering of people designed to celebrate, sell, honor, discuss, teach about, observe, encourage, or influence community endeavors. An event is something that happens, an occurrence, especially one that is of some importance. Special event includes concerts, festivals, art shows, antique shows and the like, but does not include events specific to individual retail establishments.

Planning Board recommends passage
Warrant Committee recommends passage

Article 11. Shall an ordinance dated May 6, 2014 and entitled “An Amendment to the Town of Mount Desert Land Use Zoning Ordinance to Correct Errors in Consistency with State Mandated Shoreland Zoning” be enacted as set forth below?

Explanation: This Article amends the Land Use Zoning Ordinance to become more consistent with mandatory State Shoreland Zoning Rules as required by the Maine Department of Environmental Protection.

SECTION 1. PREAMBLE

- .
- .
- .
- 1.5 Authority. This Ordinance has been prepared in accordance with the provisions of Title 38 Sections 435-449~~8~~ and Title 30-A Section 3001 of the Maine Revised Statutes Annotated.
- .
- .
- .

SECTION 2 GENERAL PROVISIONS

- .
- .
- .
- 2.7 Amendments. Amendments to the provisions of this Ordinance may be made only by a majority vote of the eligible voters present at any regular or special Town meeting. Any amendment dealing with the shoreland area shall be effective only upon approval of the Commissioner of the Department of Environmental Protection. Copies of amendments, attested and signed by the Municipal Clerk, shall be submitted to the Commissioner of the Department of Environmental Protection following adoption by the municipal legislative body. If the Commissioner fails to act on any amendment within forty-five (45) days of his/her receipt of the amendment, the amendment is automatically approved. Any application for a permit submitted to the municipality within the forty-five (45) day period shall be governed by the terms of the amendment, if such amendment is approved by the Commissioner.
- .
- .
- .

2.11 Applicability

The provisions of this Ordinance shall apply to all areas of the Town of Mt. Desert including all land areas within 250 feet, horizontal distance of the

- normal high-water line of any great pond ~~or river~~,
- upland edge of a coastal wetland, including all areas affected by tidal action, or
- upland edge of a freshwater wetland,

and all land areas within 75 feet, horizontal distance, of the normal high-water line of a stream.

This Ordinance also applies to any structure built on, over or abutting a dock, wharf or pier, or other structure extending or located below the normal high-water line of a water body or within a wetland.

.
.
.

SECTION 3 LAND USE DISTRICTS

- 3.1 Districts. The fifteen Land Use Districts into which the Town is divided are generally defined below. It is important to note that exact dimensional and use designations for each such district as set forth in Sections 3.4 and 3.5 shall be controlling and shall constitute the exact definition of each such Land Use District.

.
.
.

RESOURCE PROTECTION (RP) The Resource Protection District includes areas in which development would adversely affect water quality, productive habitat, biological ecosystems, or scenic and natural values. This district shall include the following areas when they occur within the limits of the shoreland zone, exclusive of the Stream Protection District, except that areas which are currently developed and areas which meet the criteria for the Shoreland Commercial need not be included within the Resource Protection District.

1. Areas within 250 feet, horizontal distance, of the upland edge of freshwater wetlands, salt marshes and salt meadows, and wetlands associated with great ponds ~~and rivers~~, as defined in Section 8, which are rated "moderate" or "high" value waterfowl and wading bird habitat, including nesting and feeding areas, by the Maine Department of Inland Fisheries and Wildlife (MDIF&W) that are depicted on a Geographic Information System (GIS) data layer maintained by either MDIF&W or the Department. Coastal wetlands are rated as of January 1, 1973, and freshwater wetlands are rated as of December 31, 2008. For the purposes of this paragraph "wetlands associated with great ponds and rivers" shall mean areas characterized by non-forested wetland vegetation and hydric soils that are contiguous with a great pond ~~or river~~, and have a surface elevation at or below the water level of the great pond ~~or river~~ during the period of normal high water. "Wetlands associated with great ponds ~~or rivers~~" are considered to be part of that great pond.
2. ~~Floodplains along rivers and floodplains along artificially formed great ponds along rivers, defined by~~ The 100 year floodplain as designated on the Federal Emergency

Management Agency's (FEMA) Flood Insurance Rate Maps or Flood Hazard Boundary Maps, or the flood of record, or in the absence of these, by soil types identified as recent floodplain soils. ~~This district shall also include 100-year floodplains adjacent to coastal wetland as shown on FEMA's Flood Insurance Rate Maps or Flood Hazard Boundary Maps.~~

3. Areas of two or more contiguous acres with sustained slopes of 20% or greater.
4. Areas of two (2) or more contiguous acres supporting wetland vegetation and hydric soils, which are not part of a freshwater or coastal wetland as defined, and which are not surficially connected to a water body during the period of normal high water.
5. ~~Land areas along rivers subject to severe bank erosion, undercutting, or river bed movement, and~~ lands adjacent to coastal wetlands which are subject to severe erosion or mass movement, such as steep coastal bluffs.

CONSERVATION (C): areas of natural character where limited use of low intensity may be permitted by the Planning Board on a case by case basis with the issuance of Conditional Use Approval. Structures may be permitted.

STREAM PROTECTION DISTRICT (SP): all land areas within seventy-five (75) feet, horizontal distance, of the normal high-water line of a stream, exclusive of those areas within two-hundred and fifty (250) feet, horizontal distance, of the normal high-water line of a great pond, ~~or river~~, or within two hundred and fifty (250) feet, horizontal distance, of the upland edge of a freshwater or coastal wetland. Where a stream and its associated shoreland area are located within two-hundred and fifty (250) feet, horizontal distance, of the above water bodies or wetlands, that land area shall be regulated under the terms of the shoreland district associated with that water body or wetland.



3.4 Permitted, Conditional, and Excluded Uses by District:

All land use activities, as indicated in the following table, shall conform with all of the applicable land use standards in Sections 6.A., 6.B., and 6.C. The district designation for a particular site shall be determined from the Official Land Use Zoning map.

P Permitted (but a Building Permit is required for new structures or expansions)
C Conditional Use Approval Required (approved by the Planning Board)
X Excluded
CEO Requires permit from CEO

VR#1 VILLAGE RESIDENTIAL ONE
VR#2 VILLAGE RESIDENTIAL TWO
R1 RESIDENTIAL ONE
R2 RESIDENTIAL TWO
SR1 SHORELAND RESIDENTIAL ONE
SR2 SHORELAND RESIDENTIAL TWO
SR3 SHORELAND RESIDENTIAL THREE
SR5 SHORELAND RESIDENTIAL FIVE
RW2 RURAL OR WOODLAND TWO
RW3 RURAL OR WOODLAND THREE
VC VILLAGE COMMERCIAL
SC SHORELAND COMMERCIAL
RP RESOURCE PROTECTION
C CONSERVATION
SP STREAM PROTECTION

See table of uses on following pages



Section 3.4 Permitted, Conditional, and Excluded Uses by District

LAND USE:	Districts								
	VR 1 VR 2	R 1 R 2	SR 1 SR 2 SR 3 SR 5	RW 2 RW 3	VC	SC	C	RP	SP
RESIDENTIAL									
Dwelling 1 & 2 family ^{(a), (b)}	P	P	P _(d)	P	C	C _(d)	C	C ⁸	C ⁴
Dwelling, Multiple ^(b)	C	C	C	C	C	X	C	X	X
Accessory structures including structural additions and guest houses ^{(a), (c)}	P	P	P	P	P	P	P	C ⁸	C ⁴
Cluster and Workforce Subdivisions	C	C	X	C	C	X	X	X	X
Mobile Home Park	C	X	X	X	X	X	X	X	X
^(a) But a building permit is required for new structures <u>or expansions</u> ^(b) See definition: Single Family Dwelling/A-Health Care ^(c) A separate garage is an accessory structure. A separate garage with a dwelling unit shall be deemed a dwelling unit. ^(d) See Section 6B.10.3 (Lots)									
RECREATIONAL (NON-COMMERCIAL)									
Animal Husbandry	C	C	C	P	X	X	C	X	X
Individual Private Campsites	X	X	X	X	X	X	X	X	X
Indoor Recreational facilities	C	C	C	C	C	X	C	X	X
Livestock (hoofed)	C	C	C	P	X	X	C	X	X
Motorized Vehicular traffic on existing roads and trails	P	P	P	P	P	P	P	P	X
Outdoor, non-intensive recreation, not requiring structures, such as: hiking, skiing	P	P	P	P	P	P	P	P	P
Outdoor recreation facilities, such as for tennis, golf, boating, swimming	C	C	C	C	C	C	C	X	X

LAND USE:	Districts								
	VR 1 VR 2	R 1 R 2	SR 1 SR 2 SR 3 SR 5	RW 2 RW 3	VC	SC	C	RP	SP
RECREATIONAL (NON-COMMERCIAL) cont'd									
Yard & Garage Sales 3 days or less per year	P	P	P	P	P	P	P	X	X
PUBLIC									
Church, school, library, museum, community building	C	C	X	C	C	X	X	X	X
State, Federal & Municipal Buildings	C	C	X	C	C	C	X	X	X
Park, playground, recreation structures	C	C	X	C	C	X	X	X	X
Municipal activities	C	C	C	C	C	C	C	X	X
Cemeteries	X	X	X	C	X	X	X	X	X
COMMERCIAL									
Accessory structures	P	P	<u>PCEO</u>	P	P	P	<u>PCEO</u>	X	X
Agriculture	X	X	X	P	X	X	X	X	X
Animal Husbandry	X	X	X	P	X	X	X	X	X
Aquaculture	X	X	X	C	X	C	X	X	X
Auto repair, sales	X	X	X	C	C	X	X	X	X
Auto service, filling	X	X	X	X	C	X	X	X	X
Boat building	C	C	X	C	C	C	X	X	X
Boat storage, repair, service	X	X	X	C	C	C	X	X	X
Boat marina	NA	NA	X	NA	NA	C	X	X	X
Campground	X	X	X	X	X	X	X	X	X
Commercial fishing	C	C	X	C	X	C	X	X	X

LAND USE:	Districts								
	VR 1 VR 2	R 1 R 2	SR 1 SR 2 SR 3 SR 5	RW 2 RW 3	VC	SC	C	RP	SP
COMMERCIAL cont'd									
Commercial Materials:									
Bulk storage	X	X	X	C	X	X	X	X	X
Retail Sales	X	X	X	C	C	C	X	X	X
Wholesale sales	X	X	X	C	X	X	X	X	X
Excavations (gravel pits)	X	X	X	X	X	X	X	X	X
Fish processing	X	X	X	X	X	C	X	X	X
Home occupation	CEO	CEO	CEO	CEO	CEO	CEO	CEO	C	X
Horticulture: nurseries, greenhouses/sale of products	C	C	X	C	P	X	X	X	X
Hotel/Motel	X	X	X	X	C	X	X	X	X
Mineral Exploration	X	X	X	X	X	X	X	X	X
Mineral Extraction	X	X	X	X	X	X	X	X	X
Piers, Docks, Wharves, Bridges and other Structures and Uses Extending over or below the Normal High- Water line or within a wetland (refer to Section 6C.7)	X	C	C	C	X	C	C	X	X
Office Building	C	C	X	C	P	X	X	X	X
Office Building: bank	X	X	X	X	P	X	X	X	X
Public utilities	C	C	C	C	C	C	C	X	X
Recreational: indoor recreational facilities	X	X	X	C	C	X	X	X	X
Recreational: outdoor recreation facilities, such as tennis, golf, boating, swimming	C	C	C	C	C	C	C	X	X
Restaurant	X	X	X	C	C	X	X	X	X

LAND USE:	Districts								
	VR 1 VR 2	R 1 R 2	SR 1 SR 2 SR 3 SR 5	RW 2 RW 3	VC	SC	C	RP	SP
COMMERCIAL cont'd									
Retail Stores: clothing, hardware, paints, grocery, books, art, gifts, antiques, etc.	X	X	X	C	P	X	X	X	X
Services 1: personal (wholly enclosed), hairdressing, barber, tailor, dressmaker, sewing, tanning parlor, etc.	C	C	C	C	P	X	C	X	X
Services 2: (wholly enclosed) electrician, carpentry, interior decoration, upholstery, etc.	C	C	X	C	P	X	X	X	X
Services 3: (not wholly enclosed) construction, masonry, plumbing, painting, carpentry	X	X	X	C	C	X	X	X	X
Seasonal produce sales (including firewood)	CEO	CEO	CEO	CEO	CEO	CEO	CEO	X	X
Storage of construction equipment & heavy vehicles	X	X	X	C	X	X	X	X	X
Timber harvesting	CEO or C ¹⁰	CEO or C ¹⁰	CEO or C ¹⁰	CEO or C ¹⁰	CEO or C ¹⁰	CEO or C ¹⁰	CEO or C ¹⁰	X	X
Yard & garage sales more than 3 days per year	C	C	C	C	C	C	C	X	X
Wind Energy Conservation System	X	X	C	C	X	X	X	X	X
MISCELLANEOUS									
Clearing or Removal of Vegetation for activities other than timber harvesting	P	P	CEO	P	P	CEO	P	C ⁸	C ⁴
Essential Services									
A. Roadside distribution lines (34.5kv and lower)	P	P	CEO ⁹	P	P	CEO ⁹	<u>P</u> CEO	C ⁶	C
B. Non-roadside or cross-country distribution lines	P	P	CEO	P	P	CEO	<u>P</u> CEO	C ⁶	C ⁶

LAND USE:	Districts								
	VR 1 VR 2	R 1 R 2	SR 1 SR 2 SR 3 SR 5	RW 2 RW 3	VC	SC	C	RP	SP
involving ten poles or less in the shoreland zone									
Essential Services, cont'd									
C. Non-roadside or cross-country distribution lines involving eleven or more poles in the shoreland zone	P	P	C	P	P	C	<u>PC</u>	C ⁶	C ⁶
D. Other essential services	P	P	C	P	P	C	<u>PC</u>	C ⁶	C ⁶
Excavation or Filling < 10 cubic yards	P	P	CEO	P	P	CEO	CEO	C ⁸	C ⁴
Excavation or Filling of 10 to 50 cubic yards	P	P	CEO	P	P	CEO	<u>PCEO</u>	C ⁸	C ⁴
Excavation or Filling of >50 to 150 cubic yards	CEO	CEO	CEO	CEO	CEO	CEO	CEO	C ⁸	C ⁴
Excavation or Filling of > 150 cubic yards	C	C	C	C	C	C	C	C ⁸	C ⁴
Fire Prevention Activities	P	P	P	P	P	P	P	X	P
Forest Management Activities except for timber harvesting & land management roads	P	P	P	P	P	P	P	X	P
Land management roads	P	P	P	P	P	P	P	<u>PC</u>	C
Parking lot	C	C	X	C	C	C	C	X	X
Road & driveway construction	CEO	CEO	CEO	CEO	CEO	CEO	CEO	C ^{7, 8}	C ^{7,4}
Service drops, as defined, to allowed uses	P	P	P	P	P	P	P	P	P
Soil and Water Conservation Practices	P	P	P	P	P	P	P	P	P
Small non-residential facilities for educational, scientific, or nature interpretation purposes	P	P	CEO	P	P	CEO	<u>PCEO</u>	X	C ⁴

LAND USE:	Districts								
	VR 1 VR 2	R 1 R 2	SR 1 SR 2 SR 3 SR 5	RW 2 RW 3	VC	SC	C	RP	SP
Structures accessory to allowed uses	P	P	P CEO	P	P	P	P CEO	C ⁸	C
MISCELLANEOUS cont'd									
Wildlife Management Practices	P	P	P	P	P	P	P	P	P
Uses similar to permitted uses	P	P	P	P	P	P	P	P	P
Uses similar to uses requiring Conditional Use Approval	C	C	C	C	C	C	C	C	C
Uses similar to uses requiring a CEO permit	CEO	CEO	CEO	CEO	CEO	CEO	CEO	CEO	CEO

Note: Some footnotes have been deleted. – namely 1,3 & 5. 2,4,6,7,8 & 9 retained.

⁴ Provided that a variance from the setback requirement is obtained from the Board of Appeals; otherwise the setback is 75 feet. Any Excavation or Filling must be limited to that necessary for the construction of approved structures.

⁶ See further restrictions in Section 6C.5.2

⁷ Only as provided in Section 6C.9.3

⁸ Single family dwelling and/or accessory structures may be allowed by special exception for lots located in the Resource Protection District and designated on the Zoning Map as within areas of two or more contiguous acres with sustained slopes of 20% or greater as provided in Section 7.5.3, Special Exceptions. Two-family residential structures are prohibited. Any Excavation or Filling must be limited to that necessary for the construction of approved structures.

⁹ Permit not required but must file a written “notice of intent to construct” with CEO.

¹⁰ Refer to Section 6A.8.4 and 6A.8.5

NOTE: A person performing any of the following activities shall require a permit from the Department of Environmental Protection, pursuant to 38 M.R.S.A. section 480-C, if the activity occurs in, on, over or adjacent to any freshwater or coastal wetland, great pond, river, stream or brook and operates in such a manner that material or soil may be washed into them:

- A. Dredging, bulldozing, removing or displacing soil, sand, vegetation or other materials;
- B. Draining or otherwise dewatering;
- C. Filling, including adding sand or other material to a sand dune; or
- D. Any construction or alteration of any permanent structure.

Section 3.5 Dimensional Requirements for Districts: minimum area, width of lots, setbacks, etc.

DISTRICTS	RW2	RW3	VC see Note (g)	SC see Note (g) (e)	C
DIMENSIONS (b) (i) (j) (h')					
MINIMUM LOT SIZE:					
A. with public sewer	2 acres	3 acres	5,000 sq ft	1 acre	3 acres
B. without public sewer	2 acres	3 acres	1 acre	1 acre	3 acres
C. Cluster Subdivision w/sewer*	1 acre	1.5 acres	see note (g)	N/A	N/A
D. Cluster Subdivision w/o sewer*	1 acre	1.5 acres	see note (g)	N/A	N/A
E. Workforce Subdivision*	State Minimum	State Minimum	see note (g)	N/A	N/A
* See Note (k)					
MINIMUM WIDTH OF LOTS:					
On-shore Shore Frontage	250 ft	250 ft	N/A	100 ft	250 ft
on road:**	175 ft	175 ft	20 ft	50ft	150 ft
-Cluster Subdivision*	50 ft	50 ft	50 ft	N/A	N/A
-Workforce Housing*	-0- ft	-0- ft	-0- ft	N/A	N/A
* see Note (l)					
** See Note (m)					
SETBACKS FROM:					
normal high water line of a water body (stream), tributary stream or upland edge of a wetland	75 ft	75 ft	75 ft	75 ft	75 ft
Great Ponds (*n)	N/A	N/A	N/A	400 ft.(n)N/A	100 ft (n)
public or private road*	60 ft	60 ft	10 ft or -0- ft from edge of public sidewalk	25 ft	50 ft
property lines**	25 ft	25 ft	5 ft(o)	5 ft	25 ft
* see Note (c)					
** see Note (d)					
MAXIMUM LOT COVERAGE	15 %	15%	75%	70%	15%
MINIMUM DISTANCE BETWEEN PRINCIPAL BUILDINGS	30 ft	30 ft	N/A	10 ft	30 ft

Section 3.5 Dimensional Requirements for Districts: minimum area, width of lots, setbacks, etc.

NOTES:

- .
.
.
- (f) A newly created lot, any portion of which is within the ~~State Mandated~~ Shoreland Zone, and which increases the number of lots wholly or partially within the ~~State Mandated~~ Shoreland Zone, must have at least the minimum shore frontage required by this section. This footnote only applies to lots bordering on a great pond, fresh water or coastal wetland.
- (g) Primary residential use in a Commercial District must meet the dimensional requirements of the adjacent residential district. This requirement does not apply to projects that include covenants held by a qualified workforce housing entity.
- (h¹) Height: Structures in ~~any non-Shoreland district~~ outside the shoreland zone shall not exceed forty (40) feet. In exceptional cases, which meet the standards of this Ordinance and will not adversely affect the skyline of the Town, Conditional Use Approval may be issued, notwithstanding the above height limitations. Placement of fill to circumvent this height requirement is prohibited.
- (h²) Height: Structures in ~~any Shoreland district~~ the shoreland zone shall not exceed thirty-five (35) feet. Placement of fill circumvent this height requirement is prohibited.
- .
.
.

SECTION 4 NON CONFORMING USES

4.3 Non-conforming Structures

- .
.
.
- 5. Change of Use of a Non-conforming Structure. The use of a non-conforming structure may not be changed to another use unless the Planning Board, after receiving a written application, determines that the new use will have no greater adverse impact than the existing use on;
 - a. the subject or adjacent properties and resources;
 - or
 - b. water body, tributary stream, or wetland

In determining that no greater adverse impact will occur, the Planning Board shall require written documentation from the applicant, regarding the probable effects on public health and safety, erosion and sedimentation, water quality, fish and wildlife habitat, vegetative cover, visual and actual points of public access to waters, natural beauty, floodplain management, archaeological and historic resources, and commercial fishing and maritime activities, and other functionally water-dependent uses.

- .

.
.
4.5 Non-conforming lots
.
.
.

3. Contiguous Lots - Vacant or Partially Built: If two or more contiguous lots or parcels are in single or joint ownership of record at the time of or since adoption or amendment of this Ordinance, if any of these lots do not individually meet the dimensional requirements of this Ordinance or subsequent amendments, and if one or more of the lots are vacant or contain no principal structure the lots shall be combined to the extent necessary to meet the dimensional requirements.

This provision shall not apply to 2 or more contiguous lots, at least one of which is non-conforming, owned by the same person or persons on the effective date of this Ordinance and recorded in the registry of deeds if the lot is served by a public sewer or can accommodate a subsurface sewage disposal system in conformance with the State of Maine Subsurface Wastewater Disposal Rules; and

1. Each nonconforming lot is located in the Village Commercial or Village Residential 1 District and either:
 - a. Is served by a public sewer; or
 - b. Can accommodate a subsurface sewerage disposal system in conformance with the State of Maine Subsurface Wastewater Disposal Rules;

or
2. Each nonconforming lot located in any other district is either served by a public sewer or can accommodate a subsurface sewage disposal system in conformance with the State of Maine Subsurface Wastewater Disposal Rules; and
 - a. Each lot ~~abutting a great pond, freshwater or coastal wetlands wholly or partially within the shoreland zone~~ contains at least 100 feet of shore frontage and at least 20,000 square feet of lot area; or
 - b. Any lots ~~abutting a great pond, freshwater or coastal wetlands wholly or partially within the shoreland zone~~ that do not meet the shore frontage and lot size requirements of Section 4.5.3.1 are reconfigured or combined so that each new lot contains at least 100 feet of shore frontage and 20,000 square feet of lot area.

SECTION 5 CONDITIONAL USE APPROVAL

In addition, in ~~all shoreland areas~~ the shoreland zone, after the submission of a complete application to the Planning Board, the Board shall approve an application or approve it with conditions if it makes a positive finding based on the information presented that the proposed use:

1. Will maintain safe and healthful conditions;
2. Will not result in water pollution, erosion, or sedimentation to surface waters;
3. Will adequately provide for the disposal of all wastewater;
4. Will not have an adverse impact on spawning grounds, fish, aquatic life, bird or other wildlife habitat;
5. Will conserve shore cover and visual, as well as actual, points of access to inland and coastal waters;
6. Will protect archaeological and historic resources as designated in the comprehensive plan;
7. Will not adversely affect existing commercial fishing or maritime activities in a Shoreland Commercial district;
8. Will avoid problems associated with floodplain development and use; (In compliance with Floodplain Management Ordinance of the Town of Mount Desert – Amended March 7, 2006.)
9. Is in conformance with the provisions of Sections 6A, 6B and 6C.

SECTION 6 STANDARDS FOR USES, PERMITS AND APPROVALS

The land use standards in this Ordinance shall be applied to permitted as well as to conditional uses in all zoning districts.

The Planning Board or Code Enforcement Officer(s) in deciding whether or not to issue a permit or approval shall be governed by the standards set forth in this section. The Planning Board or Code Enforcement Officer(s) may reasonably require an applicant for a permit or approval to furnish at the applicant's expense expert testimony, including documentary material, to prove compliance with such standards.

6A GENERAL PERFORMANCE STANDARDS

.
. .

6A.2 Erosion and Sedimentation Control

.
. .

5. Drainage ways and outlets. Natural and man-made drainage ways and drainage outlets shall be protected from erosion from water flowing through them. Drainage ways shall be designed and constructed in order to carry water from a twenty five (25) year storm or greater, and shall be stabilized with vegetation or lined with riprap."
6. Removal of sand or gravel. Removal of sand or gravel from natural beaches or the disruption or removal of buffer strips that protect fragile land areas immediately behind a shoreline and on neighboring properties is prohibited.
7. Tilling of soil. Where soil is tilled in a Conservation District, or where soil in excess of twenty thousand (20,000) square feet lying either wholly or partially within the area covered by this Ordinance is tilled in a Rural or Woodland District, such tillage shall be carried out in conformance with the provisions of a Conservation Plan which meets the standards of the State Soil and Water Conservation Commission, and is approved by the appropriate Soil and Water Conservation District.

The number of the plan shall be filed with the Planning Board. Non-conformance with the provisions of such Conservation Plan shall be considered to be a violation of this Ordinance.

8. When an excavation contractor will perform the activities in the shoreland zone, compliance with the following shall be required:
 - a. A person certified in erosion control practices by the Maine Department of Environmental Protection shall be responsible for management of erosion and sedimentation control practices at the site. This person shall be present at the site each day earthmoving activity occurs for a duration that is sufficient to ensure that proper erosion and sedimentation control practices are followed. This is required until erosion and sedimentation control measures have been installed, which will either stay in place permanently or stay in place until the area is sufficiently covered with vegetation necessary to prevent soil erosion.

- b. Include on the required plan or permit application, the name and certification number of the person who will oversee activities causing or resulting in soil disturbance.

6A.7 Stormwater

1. Purpose. The direct discharge of stormwater from ditches, swales and developed sites to streams and lakes can contribute to water pollution because stormwater can contain sediment, nutrients, hydrocarbons and other harmful substances. Stormwater can also damage roads, ditches, culverts and other drainage structures that are not designed or sized to accommodate storm flows. These problems can worsen when an undeveloped woody site is cleared for development since stormwater that was previously intercepted by vegetation and absorbed into the ground is allowed to flow more freely across and off of the site. The closer post-project stormwater flows are kept to pre-project conditions in terms of volume, rate, timing and pollutant load, the less likely that stormwater will damage the site or public or private property or cause harm to water bodies. Special care needs to be taken on lots that are within 75 feet of a water body or wetland and where drainage is towards the water body or wetland or on slopes of 25% or greater, or drain to a Town, State or Local roadway drainage system.

6A.8 Vegetation

1. Clearing. Clearing of trees or conversion to other vegetation is allowed for permitted construction provided that:
 1. Appropriate measures are taken, if necessary, to prevent erosion when activity is undertaken.
 2. The activity is in conformity with Section 6C.3, clearing or removal of vegetation for activities other than timber harvesting.
2. Tree removal near town or state roads. Removal of more than 25% of the trees within 25 feet of any town or state road in any 12 month period (except for those required to complete permitted construction) shall require a Conditional Use Approval of the Planning Board. Other woody plants must be retained or replaced with native species.
3. Slash. No accumulation of slash shall be left within 50 feet of any town or state road or within 50 feet of the normal high-water markline of any ~~waterbody~~water body, and in shoreland ~~areas~~zone shall comply with the standards of Section 6C.3. Slash shall be disposed of so that no part extends more than 4 feet above the ground.

6B.9 Home occupations and home offices

Home occupations and home offices (except those of a temporary or casual nature) shall require a permit from the Code Enforcement Officer to insure compliance with the following standards:

1. Home Occupation or Home Office. An income producing activity which is conducted in a residential structure or on residential property and:
 1. is compatible with the residential use of the property and surrounding residential uses and;
 2. employs, in addition to the resident family member, either:
 - a. no more than three family members residing on the property, or
 - b. no more than two persons (family members or not) who do not reside on the property and;
 3. is conducted in a specified structure, existing at the time of the application. No additional structure shall be built or used to accommodate the occupation, without first being granted an amended Conditional Use Approval.
 4. All goods sold on the home property must be produced on the home property.
 5. Off-street parking may be required.
2. Bed and breakfast. Bed and Breakfast accommodations are permitted in the legal residence of the host/hostess who shall reside on the premises. There shall be not more than three (3) rooms devoted to guests nor more than eight (8) people accommodated. Off street parking is required. ~~Bed and Breakfast Home Occupation shall be excluded in Shoreland Residential districts.~~

6B.10 Lots

.
.
.

3. Requirements for ~~Shoreland~~ Lots Wholly or Partially within the Shoreland Zone

1. Lots abutting more than one road. Lots which abut more than one road shall have the required width of the lot and setbacks along each road used as an entrance or exit.
2. Minimum area suitable for development. Land below the normal high-water line of a water body or upland edge of a wetland and land serving more than two (2) lots shall not be included toward calculating minimum lot area.
3. Minimum width within 100 feet. The minimum width of any portion of any lot within one hundred (100) feet, horizontal distance, of the normal high-water line of a water body or upland edge of a wetland shall be equal to or greater than the shore frontage requirement for a lot with the proposed use.
4. Multiple structures. If more than one residential dwelling unit, principal governmental, institutional, commercial or industrial structure or use, or combination thereof, is constructed or established on a single parcel, all dimensional requirements shall be met for each additional dwelling unit, principal structure, or use.

.
.
.

6B.15 Sign Regulations

.
.
.

7. Restrictions and Limitations on Signs

1. Permit required. No permanent sign in excess of two (2) square feet shall be erected within the Town of Mount Desert without first acquiring a building permit from the Code Enforcement Officer.
2. Size limit. No sign (except banners) shall exceed thirty-two (32) square feet in area. Nor shall the aggregate of all signs on site pertaining to any business exceed thirty-two (32) square feet in area unless Conditional Use Approval of the Planning Board is obtained. In the shoreland areas zone, no sign shall extend higher than twenty (20) feet above the ground.

.
.
.

6B.17 Wireless Communication Facilities

.
. .
.

10. Location. All communications facilities shall be located so as to minimize their visibility and to minimize the total number of towers in the Town. The following measures shall guide the location:

- b. Communications facilities shall not be sited in areas of high visibility, as determined by the Planning Board, to meet the purpose of this subsection unless the facility is designed to minimize its profile by blending with the surrounding existing natural and man-made environment in such a manner as to be effectively unnoticeable. The height of a communications tower that is located within the view shed of a scenic vista, scenic landscape or scenic road, as determined by the Planning Board, may be, at the discretion of the Planning Board, subject to height limitation. Such limitation may restrict the height of the tower such that it does not exceed the height of vegetation within 300 feet of the proposed location.
- c. No facility shall be located so as to create a significant impact to the health or survival of rare, threatened or endangered plant or animal species.
- d. No facility shall be located within areas two hundred fifty (250) feet of the normal high-water line of any great pond ~~or salt water body~~, or areas within two hundred fifty (250) feet of the upland edge of a coastal or freshwater wetland, or areas within seventy-five (75) feet of the high-water line of a stream.

.
. .
.

6C.3 Clearing or Removal of Vegetation For Activities Other Than Timber Harvesting

1. Resource Protection District. In a Resource Protection District abutting a great pond, there shall be no cutting of vegetation within a strip of land extending 75 feet, horizontal distance, inland from the normal high water line except to remove safety hazards.

Elsewhere, in any resource protection district the cutting or removal of vegetation shall be limited to that which is necessary for uses expressly authorized within the district.

2. ~~Buffer strip, within 100 feet of water.~~ Except in areas as described in Section 6C.3.1, above, and except to allow for the development of permitted uses, within a strip of land extending one-hundred (100) feet, horizontal distance, inland from the normal high-water line of a great pond ~~classified GPA or a river flowing to a great pond classified GPA~~, and seventy-five (75) feet, horizontal distance, from any other

water body, tributary stream, or the upland edge of a wetland, a buffer strip of vegetation shall be preserved as follows:

1. Cleared openings. There shall be no cleared opening greater than 250 square feet in the forest canopy (or other existing woody vegetation if a forested canopy is not present) as measured from the outer limits of the tree or shrub crown. However, a footpath not to exceed six (6) feet in width as measured between tree trunks and/or shrub stems is allowed provided that a cleared line of sight to the water through the buffer strip is not created.
2. Selective cutting. Selective cutting of trees within the buffer strip is allowed provided that a well-distributed stand of trees and other natural vegetation is maintained. For the purposes of this section a "well-distributed stand of trees" adjacent to a great pond ~~classified GPA or a river~~ or stream flowing to a great pond ~~classified GPA~~, shall be defined as maintaining a rating score of 24 or more in each 25-foot by 50-foot rectangular (1250 square feet) area as determined by the following rating system.

.
.
.
3. Selective cutting ~~beyond shoreline setback~~ outside the buffer. At distances greater than one hundred (100) feet, horizontal distance, from a great pond ~~classified GPA or a river flowing to a great pond classified GPA~~, and seventy-five (75) feet, horizontal distance, from the normal high-water line of any other water body, tributary stream, or the upland edge of a wetland, there shall be allowed on any lot, in any ten (10) year period, selective cutting of not more than forty (40) percent of the volume of trees four (4) inches or more in diameter, measured 4 1/2 feet above ground level. Tree removal in conjunction with the development of permitted uses shall be included in the forty (40) percent calculation. For the purposes of these standards volume may be considered to be equivalent to basal area.
4. Cleared opening limit. In no event shall cleared openings for any purpose, including but not limited to, principal and accessory structures, driveways, lawns and sewage disposal areas, exceed in the aggregate, 25% of the lot area within the shoreland zone or ten thousand (10,000) square feet, whichever is greater, including land previously cleared. This provision shall not apply to the Shoreland Commercial District.
45. Non-conforming openings. Legally existing nonconforming cleared openings may be maintained, but shall not be enlarged, except as allowed by this Ordinance.
56. Fields that have re-grown. Fields and other cleared openings which have reverted to primarily shrubs, trees, or other woody vegetation shall be regulated under the provisions of Section 6C.3.

6C.7 Marine and Freshwater Structure Performance Standards

13. Dimensional limits. The marine structure shall comply with the dimensional limits listed below. The facility shall be no larger than necessary to accomplish the purposes for which it is designed. Its size and construction shall not change the intensity of the adjoining land use, and by no means shall exceed a total distance of more than one-third the width of the coastal wetland or water body, when proposed for coastal or inland waters. Notwithstanding the dimensional limits below, in areas where the horizontal distance from the normal high-water line to the mean lower low water is in excess of 160 feet, no permanent structure will be allowed seaward of the normal high-water line upland edge of a coastal wetland.

Marine Structure	Dimensional Requirement
Maximum length of entire marine structure (i.e. pier, ramp and float combined)	225 feet ¹
Maximum length of all permanent structures	150 feet
Maximum length of all non-permanent structures (i.e. ramp and float)	75 feet ²
Maximum width of pier walkway	6 feet
Maximum width of ramp	6 feet
Maximum square footage of floats	400 square feet
Maximum square footage of floats for communal marine structures (see 14 and 15 below)	800 square feet
¹ Or length needed to obtain six feet of depth of water at mean lower low water, whichever is less.	
² In cases where no permanent structure is proposed the applicant will be permitted to install a ramp and float extending no further than 75 feet into the water body <u>or coastal wetland</u> .	

6C.8 Principal and Accessory Structures

1. Setback.
 1. In the Resource Protection District all new principal and accessory structures shall be set back at least 250 feet, horizontal distance from the shoreline, except for structures, roads, or other regulated objects specifically allowed in that district in which case the setback requirements specified below shall apply.
 2. All new principle and accessory structures shall be set back at least one hundred (100) feet, horizontal distance, from the normal high-water line of great ponds or seventy-five (75) feet, horizontal distance, from the normal high-water line on designated lots, and any division thereof, as indicated in Section 3.5.
 3. All new principle and accessory structures shall be set back at least seventy-five (75) feet, horizontal distance, from the normal high-water line of streams, tributary streams, or the upland edge of a wetland.

.
.
.
6C.9 Roads and Driveways

The following standards shall apply to the construction of roads and/or driveways and drainage systems, culverts and other related features.

1. Setback, Roads and driveways shall be set back at least one-hundred (100) feet, horizontal distance, from the normal high-water line of a great pond, and seventy-five (75) feet, horizontal distance from the normal high-water line of other water bodies, tributary streams, or the upland edge of a wetland unless no reasonable alternative exists as determined by the Planning Board. If no other reasonable alternative exists, the road and/or driveway setback requirement shall be no less than fifty (50) feet, horizontal distance, upon clear showing by the applicant that appropriate techniques will be used to prevent sedimentation of the water body, tributary stream, or wetland. Such techniques may include, but are not limited to, the installation of settling basins, and/or the effective use of additional ditch relief culverts and turnouts placed so as to avoid sedimentation of the water body, tributary stream, or wetland. In reducing the setback, the Planning Board shall maintain, to the greatest practical extent, the seventy-five (75) foot setback. ~~The setback shall neither apply to approaches to water crossings, nor to driveways in the Shoreland Commercial District that provide access to permitted structures, and facilities located nearer to the shoreland due to an operational necessity, excluding temporary docks for recreational uses. Driveways providing access to permitted structures within the setback area shall comply fully with the requirements of Section 6B.6 except for that portion of the driveway necessary for direct access to the shoreline.~~

Steep slopes. On slopes of greater than twenty (20) percent the road and/or driveway setback shall be increased by ten (10) feet, horizontal distance, for each five (5) percent increase in slope above twenty (20) percent.

Section 6C.9.1 ~~does not~~neither applies to approaches to water crossings nor to roads or driveways that provide access to permitted structures and facilities located nearer to the shoreline or tributary stream due to an operational necessity, excluding temporary docks for recreational uses. Roads and driveways providing access to permitted structures within the setback area shall comply fully with the requirements of Section 6C.9.1 except for that portion of the road or driveway necessary for direct access to the structure.

.
.
.

6C.11 Timber Harvesting

1. Resource Protection and Stream Protection Districts. In the Resource Protection and Stream Protection Districts, timber harvesting is prohibited.
2. Areas other than Resource Protection or Stream Protection. Except in areas as described in Section 6C.11.1. above, timber harvesting shall conform with the following provisions:
 1. 40% limit. Selective cutting of no more than forty (40) percent of the total volume of trees four (4) inches or more in diameter measured at 4 1/2 feet above ground level on any lot in any ten (10) year period is permitted. In addition:
 1. No clearcuts within shoreline setback. Within one-hundred (100) feet, horizontal distance, of the normal high-water line of a great pond, and within seventy-five (75) feet, horizontal distance, of the normal high-water line of other water bodies, tributary streams, or the upland edge of a wetland, there shall be no clearcut openings and a well-distributed stand of trees and other vegetation, including existing ground cover, shall be maintained.
 2. Cleared openings farther than shoreline setback. At distances greater than one-hundred (100) feet, horizontal distance, of a great pond, and greater than seventy-five (75) feet, horizontal distance, of the normal high-water line of other water bodies, tributary streams or the upland edge of a wetland, harvesting operations shall not create single clearcut openings greater than ten-thousand (10,000) square feet in the forest canopy. Where such openings exceed five-thousand (5000) square feet they shall be at least one hundred (100) feet, horizontal distance, apart. Such clearcut openings shall be included in the calculation of total volume removal. Volume may be considered to be equivalent to basal area.

.
.
.

SECTION 7 CODE ENFORCEMENT OFFICER

7.2 Duties.

7. Reports and records. Keep written inspection reports and thorough records. The Code Enforcement Officer shall keep a complete record of all essential transactions of the office, including applications submitted, permits granted or denied, variances granted or denied, revocation actions, revocation of permits, appeals, court actions, violations investigated, violations found, and fees collected. ~~On a biennial basis, a summary of this record involving the shoreland zone shall be submitted to the Director of the Bureau of Land and Water Quality within the Department of Environmental Protection.~~

SECTION 8 DEFINITIONS

MARINA: A business establishment having frontage on navigable water and providing for hire docking facilities or moorings at its location, unless such uses are incidental to the principle use of the property. In addition it may also provide other services such as: boat storage and repair; boat sales; boat hauling and launching; bait and tackle sales; sale of marine supplies and marine fuel.

SETBACK: The horizontal distance measured in a straight line from any property line, shoreline, road (or edge of legally established right-of-way if no road exists) abutting a lot or property to the nearest part of a structure or other regulated object or area. Setback shall apply to all sides of a lot having shore frontage or road frontage, unless stated otherwise within this Ordinance. For the purpose of setback requirements, fences, walls, signs, roads, parking areas & driveways shall not be considered structures, except that roads, walls, parking areas, and driveways must meet shoreline setbacks. Where the setback is from a private right-of-way, the setback shall be equal to the property line setback requirements of the district in which the property is located.

~~SHORELINE: The normal high water line, or upland edge of a freshwater or coastal wetland.~~

SHORE FRONTAGE: The length of a lot bordering on a water body or wetland measured in a straight line between the intersections of the lot lines with the shoreline.

SHORELAND ZONE: The land area located within two hundred and fifty (250) feet, horizontal distance, of the normal high-water line of any great pond; within 250 feet, horizontal distance, of the upland edge of a coastal wetland, including all areas affected by tidal action; within 250 feet of the upland edge of a freshwater wetland; or within seventy-five (75) feet, horizontal distance,

of the normal high-water line of a stream. The Shoreland Zone, as defined in the preceding sentence, shall also include the area of any lot up to where the zone designation changes as indicated on the Zoning Map.

SHORELINE: The normal high-water line, or upland edge of a freshwater or coastal wetland.

SKID ROAD OR SKID TRAIL: A route repeatedly used by forwarding machinery or animal to haul or drag forest products from the stump to the yard or landing, the construction of which requires minimal excavation.

.

.

.

~~WATER-RELATED USES AND STRUCTURES: Those uses and structures which require direct access to or location on submerged lands. These uses and structures include, but are not limited to: Commercial and recreational boating facilities, boat yards, marinas, piers, floats, boat houses, etc. They are: TEMPORARY: When such structures remain in the water for less than seven months in any period of twelve consecutive months, or PERMANENT: When such structures remain in the water for seven months or more in any period of twelve consecutive months.~~

WETLAND: a freshwater or coastal wetland.

WIDTH OF LOT: The distance measured between the intersections of the side lot lines and the road at the front lot line measured as horizontal distance in a straight line.In shoreland zone, see MINIMUM LOT WIDTH:

- ~~1. SHORE measured as closest distance; or the~~
- ~~2. ROAD at the front lot line measured as horizontal distance in a straight line.~~

Planning Board recommends passage
Warrant Committee recommends passage

Article 12. Shall an ordinance dated May 6, 2014 and entitled “An Amendment to the Town of Mount Desert Land Use Zoning Ordinance Table 3.4 so that Accessory Structures in the Village Commercial, Shoreland Commercial and Conservation Districts will need Conditional Use Approval ” be enacted as set forth below?

Explanation: This Article amends the Land Use Zoning Ordinance to require Conditional Use Approval for accessory structures in the Village Commercial, Shoreland Commercial, and Conservation Districts.

SECTION 3 LAND USE DISTRICTS

.
.

.

3.4 Permitted, Conditional, and Excluded Uses by District:

All land use activities, as indicated in the following table, shall conform with all of the applicable land use standards in Sections 6.A., 6.B., and 6.C. The district designation for a particular site shall be determined from the Official Land Use Zoning map.

P Permitted (but a Building Permit is required for new structures)
 C Conditional Use Approval Required (approved by the Planning Board)
 X Excluded
 CEO Requires permit from CEO

VR~~1~~₁ VILLAGE RESIDENTIAL ONE
 VR~~2~~₂ VILLAGE RESIDENTIAL TWO
 R1 RESIDENTIAL ONE
 R2 RESIDENTIAL TWO
 SR1 SHORELAND RESIDENTIAL ONE
 SR2 SHORELAND RESIDENTIAL TWO
 SR3 SHORELAND RESIDENTIAL THREE
 SR5 SHORELAND RESIDENTIAL FIVE
 RW2 RURAL OR WOODLAND TWO
 RW3 RURAL OR WOODLAND THREE
 VC VILLAGE COMMERCIAL
 SC SHORELAND COMMERCIAL
 RP RESOURCE PROTECTION
 C CONSERVATION
 SP STREAM PROTECTION

See table of uses on following page

.
.

.

Section 3.4 Permitted, Conditional, and Excluded Uses by District

LAND USE:	Districts								
	VR 1 VR 2	R 1 R 2	SR 1 SR 2 SR 3 SR 5	RW 2 RW 3	VC	SC	C	RP	SP
RESIDENTIAL									
Dwelling 1 & 2 family (a), (b)	P	P	P _(d)	P	C	C _(d)	C	C ⁸	C ⁴
Dwelling, Multiple (b)	C	C	C	C	C	X	C	X	X
Accessory structures including structural additions and guest houses (a), (c)	P	P	P	P	P C	P C	P C	C ⁸	C ⁴
Cluster and Workforce Subdivisions	C	C	X	C	C	X	X	X	X
Mobile Home Park	C	X	X	X	X	X	X	X	X
(a) But a building permit is required for new structures (b) See definition: Single Family Dwelling/A-Health Care (c) A separate garage is an accessory structure. A separate garage with a dwelling unit shall be deemed a dwelling unit. (d) See Section 6B.10.3 (Lots)									

Planning Board recommends passage
Warrant Committee recommends passage

Article 13. Shall an ordinance dated May 6, 2014 and entitled “An Amendment to the Town of Mount Desert Land Use Zoning Ordinance Table 3.4 regarding Services 3” be enacted as set forth below?

Explanation: This Article amends the Land Use Zoning Ordinance to allow Services 3 to be permitted in the Village Residential and Residential districts with Conditional Use Approval from the Planning Board. Services 3 includes commercial uses that are not wholly enclosed including construction, masonry, plumbing, painting, carpentry.

SECTION 3 LAND USE DISTRICTS

.
.
.

3.4 Permitted, Conditional, and Excluded Uses by District:

All land use activities, as indicated in the following table, shall conform with all of the applicable land use standards in Sections 6.A., 6.B., and 6.C. The district designation for a particular site shall be determined from the Official Land Use Zoning map.

P	Permitted (but a Building Permit is required for new structures)
C	Conditional Use Approval Required (approved by the Planning Board)
X	Excluded
CEO	Requires permit from CEO

VR 1	VILLAGE RESIDENTIAL ONE
VR 2	VILLAGE RESIDENTIAL TWO
R1	RESIDENTIAL ONE
R2	RESIDENTIAL TWO
SR1	SHORELAND RESIDENTIAL ONE
SR2	SHORELAND RESIDENTIAL TWO
SR3	SHORELAND RESIDENTIAL THREE
SR5	SHORELAND RESIDENTIAL FIVE
RW2	RURAL OR WOODLAND TWO
RW3	RURAL OR WOODLAND THREE
VC	VILLAGE COMMERCIAL
SC	SHORELAND COMMERCIAL
RP	RESOURCE PROTECTION
C	CONSERVATION
SP	STREAM PROTECTION

See table of uses on following page

Section 3.4 Permitted, Conditional, and Excluded Uses by District

LAND USE:	Districts								
	VR 1 VR 2	R 1 R 2	SR 1 SR 2 SR 3 SR 5	RW 2 RW 3	VC	SC	C	RP	SP
COMMERCIAL									
Retail Stores: clothing, hardware, paints, grocery, books, art, gifts, antiques, etc.	X	X	X	C	P	X	X	X	X
Services 1: personal (wholly enclosed), hairdressing, barber, tailor, dressmaker, sewing, tanning parlor, etc.	C	C	C	C	P	X	C	X	X
Services 2: (wholly enclosed) electrician, carpentry, interior decoration, upholstery, etc.	C	C	X	C	P	X	X	X	X
Services 3: (not wholly enclosed) construction, masonry, plumbing, painting, carpentry	X C	X C	X	C	C	X	X	X	X
Seasonal produce sales (including firewood)	CEO	CEO	CEO	CEO	CEO	CEO	CEO	X	X
Storage of construction equipment & heavy vehicles	X	X	X	C	X	X	X	X	X

Planning Board recommends passage

Warrant Committee recommends passage

Article 14. Shall an ordinance dated May 6, 2014 and entitled “An Amendment to the Town of Mount Desert Land Use Zoning Ordinance Section 4 Non-Conforming Uses Regarding Expansion of Non-Conforming Uses in Non-Shoreland Areas” be enacted as set forth below?

Explanation: This Article amends the Land Use Zoning Ordinance so that expansions of non-conforming structures would be allowed in areas outside the shoreland zone.

SECTION 4 NON CONFORMING USES

.
.
.

4.2 General

1. Transfer of Ownership. Non-conforming structures, lots, and uses may be transferred, and the new owner may continue the non-conforming use or continue to use the non-conforming structure or lot, subject to the provisions of this Ordinance.
2. Repair and Maintenance. This Ordinance allows, without a permit, the normal upkeep and maintenance of non-conforming uses and structures including repairs or renovations that do not involve expansion of the non-conforming use or structure, and such other changes in a non-conforming use or structure as federal, state, or local building and safety codes may require.
3. Structures made non-conforming because they fail to meet the setback: Any principal structure or accessory structures made non-conforming by adoption or amendment of the Land Use Zoning Ordinance of the Town of Mount Desert which is non-conforming because of a failure to meet the setback requirements of Section 3.5 may be reconstructed, or extended, providing that such work otherwise complies with all provisions of this Ordinance.
4. Determination of Conformity. In the shoreland zone the Planning Board is responsible for determining whether conformity is met to the greatest practical extent. In all other districts the Code Enforcement Officer is responsible for determining whether conformity is met to the greatest practical extent.

4.3 Non-conforming Structures

1. ~~Determination of conformity. In all Shoreland Zoning Districts the Planning Board is responsible for determining whether conformity is met to the greatest practical extent. In all other districts the Code Enforcement Officer is responsible for determining whether conformity is met to the greatest practical extent.~~
21. ~~Expansions in the shoreland zone(s).~~ A non-conforming structure may be added to or expanded after obtaining a permit from the same permitting authority as that for a new structure, if such addition or expansion does not increase the non-conformity of the structure and is in accordance with subparagraphs 1 and 2 & 3 below.

1. 30% Limit. After January 1, 1989 if any portion of a structure is less than the required setback from the property line, road, or normal high-water line of a water body or tributary stream or the upland edge of a wetland, that portion of the structure shall not be expanded, as measured in floor area or volume, by more than 30%, during the lifetime of the structure.

2. Expansion of Replacement Structure. If a replacement structure conforms with the requirements of Section 4.3.4 4.3.3 and is less than the required setback from a property line, road, water body, tributary stream or wetland, the replacement structure may not be expanded if the original structure existing on January 1, 1989 had been expanded by 30% in floor area and volume since that date.

3. Foundation. Whenever a new, enlarged, or replacement foundation is constructed under a non-conforming structure, the structure and new foundation must be placed such that the setback requirement is met to the greatest practical extent as determined by the Planning Board or Code Enforcement Officer, basing its decision on the criteria specified in Section 4.3.32 Relocation.

32. Relocation. A non-conforming structure may be relocated within the boundaries of the parcel on which the structure is located provided that the site of relocation conforms to all setback requirements to the greatest practical extent as determined by the Planning Board or Code Enforcement Officer, and provided that the applicant demonstrates that the present subsurface sewage disposal system meets the requirements of State law and the State of Maine Subsurface Wastewater Disposal Rules, or that a new system can be installed in compliance with the law and said Rules. In no case shall a structure be relocated in a manner that causes the structure to be more non-conforming.

In determining whether the building relocation meets the setback to the greatest practical extent, the Planning Board or Code Enforcement Officer shall consider the size of the lot, the slope of the land, the potential for soil erosion, the location of other structures on the property and on adjacent properties, the location of the septic system and other on-site soils suitable for septic systems, and the type and amount of vegetation to be removed to accomplish the relocation. When it is necessary to remove vegetation within the water or wetland setback area in order to relocate a structure, the Planning Board shall require replanting of native vegetation to compensate for the destroyed vegetation. In addition, the area from which the relocated structure was removed must be replanted with vegetation. Replanting shall be required in the shoreland zone only, as follows:

1. Trees removed in order to relocate a structure must be replanted with at least one native tree, three (3) feet in height, for every tree removed. If more than five trees are planted, no one species of tree shall make up more than 50% of the number of trees planted. Replaced trees must be planted no further from the water or wetland than the trees that were removed.

Other woody and herbaceous vegetation, and ground cover, that are removed or destroyed in order to relocate a structure must be re-established. An area at least the same size as the area where vegetation and/or ground cover was disturbed, damaged, or removed must be reestablished within the setback area. The vegetation and/or ground cover must consist of similar native vegetation and/or ground cover that was

disturbed, destroyed or removed.

2. Where feasible, when a structure is relocated on a parcel the original location of the structure shall be replanted with vegetation which may consist of grasses, shrubs, trees, or a combination thereof.

43. Reconstruction or Replacement. Any non-conforming structure which is located less than the required setback from a property line, road, water body, tributary stream, wetland and which is removed, or damaged or destroyed, regardless of the cause, by more than 50% of the market value of the structure, as determined by an appraiser, before such damage, destruction or removal, may be reconstructed or replaced provided that a permit is obtained within eighteen (18) months of the date of said damage, destruction, or removal, and provided that such reconstruction or replacement is in compliance with the property line, road, water body, tributary stream or wetland setback requirement to the greatest practical extent as determined by the Planning Board or Code Enforcement Officer in accordance with the purposes of this Ordinance. In no case shall a structure be reconstructed or replaced so as to increase its non-conformity.

If the reconstructed or replacement structure is less than the required setback it shall not be any larger than the original structure, except as allowed pursuant to Section 4.3.21 above, as determined by the non-conforming floor area and volume of the reconstructed or replaced structure at its new location. If the total amount of floor area and volume of the original structure can be relocated or reconstructed beyond the required setback area, no portion of the relocated or reconstructed structure shall be replaced or constructed at less than the setback requirement for a new structure. When it is necessary to remove vegetation in order to replace or reconstruct a structure, vegetation shall be replanted in accordance with Section 4.3.32 above.

Any non-conforming structure which is located less than the required setback from a property line, road, water body, tributary stream, or wetland and which is removed by 50% or less of the market value as determined by an appraiser, or damaged or destroyed by 50% or less of the market value as determined by an appraiser the structure, excluding normal maintenance and repair, may be reconstructed in place if a permit is obtained from the Code Enforcement Officer within ~~one year~~ eighteen (18) months of such damage, destruction, or removal.

In determining whether the structure reconstruction or replacement meets the setback to the greatest practical extent the Planning Board or Code Enforcement Officer shall consider, in addition to the criteria in Section 4.3.21 above, the physical condition and type of foundation present, if any.

54. Change of Use of a Non-conforming Structure. The use of a non-conforming structure may not be changed to another use unless the Planning Board, after receiving a written application, determines that the new use will have no greater adverse impact than the existing use on;

- a. the subject or adjacent properties and resources;
- or
- b. water body, tributary stream, or wetland

.

.

.

4.4 Non-conforming Uses

1. Expansions. Expansions of non-conforming uses are prohibited, except that non-conforming residential uses may, after obtaining a permit from the Planning Board, be expanded within existing residential structures or within expansions of such structures as allowed in Section 4.3.~~21~~ above.
2. Resumption Prohibited. A lot, building or structure in or on which a non-conforming use is discontinued for a period exceeding one year, or which is superseded by a conforming use, may not again be devoted to a non-conforming use except that the Planning Board may, for good cause shown by the applicant, grant up to a one year extension to that time period. This provision shall not apply to the resumption of a use of a residential structure provided that the structure has been used or maintained for residential purposes during the preceding five (5) year period.
3. Change of Use. An existing non-conforming use may be changed to another non-conforming use provided that the proposed use has no greater adverse impact on the subject and adjacent properties and resources, including water dependent uses than the former use, as determined by the Planning Board. The determination of no greater adverse impact shall be made according to criteria listed in Section 4.3.~~54~~ above.

Planning Board recommends passage
Warrant Committee recommends passage

Article 15. Shall an ordinance dated May 6, 2014 and entitled “An Amendment to the Town of Mount Desert Land Use Zoning Ordinance Section 4.6 Functional Land Divisions Regarding Reconstruction or Replacement of Structures in Approved Functional Land Divisions” be enacted as set forth below?

Explanation: This Article amends the Land Use Zoning Ordinance so that any structures within an approved functional land division which are removed, or damaged or destroyed, regardless of the cause can be reconstructed using the standards of Section 4.4. Expansions of non-conforming structures would be allowed in areas outside the shoreland zone. Section 4.4 referenced below may be amended to Section 4.3 depending on outcome of Warrant Article 14 at this Annual Town Meeting.

SECTION 4 NON CONFORMING USES

4.6 Functional Land Divisions.

1. Functional land divisions of lots are allowed provided the lots are as conforming as possible, reviewed, and approved by the Planning Board. The Planning Board will determine whether each division is a distinct, separate, and historical residential use. The following criteria shall be met for a functional land division to be approved:
 1. The dwelling unit(s) located on the property all predate the adoption of this Ordinance or any amendment thereto which made the structures non-conforming.
 2. The structures located on the property, together with appropriate curtilage (i.e. yard area used with and around structure/s), were separately occupied and used by tenants at the time of the adoption of this Ordinance or any amendment thereto which made the structures non-conforming.
 3. The proposed use reflects the nature and purpose of the use prevailing when the zoning legislation took effect.
 4. There is not created a use different in quality or character, as well as in degree.
 5. The current use is not different in kind in its effect on the neighborhood.
2. Reconstruction or Replacement. Any ~~predated~~ structures in an approved functional land division which are removed, or damaged or destroyed, regardless of the cause, by more than 50% of the market value of the structure, as determined by an appraiser, before such damage, destruction or removal, may ~~not~~ be reconstructed or replaced ~~under any circumstances~~ in accordance with the standards of Section 4.3.3

Planning Board recommends passage

Warrant Committee recommends passage

Article 16. Shall an ordinance dated May 6, 2014 and entitled “An Amendment to the Town of Mount Desert Land Use Zoning Ordinance regarding individual private campsites” be enacted as set forth below?

Explanation: This Article amends the Land Use Zoning Ordinance to allow individual private campsites in the Village Residential, Residential, and Shoreland Residential, Rural Woodland, Village Commercial and Shoreland Commercial districts.

.
. .

3.4 Permitted, Conditional, and Excluded Uses by District:

All land use activities, as indicated in the following table, shall conform with all of the applicable land use standards in Sections 6.A., 6.B., and 6.C. The district designation for a particular site shall be determined from the Official Land Use Zoning map.

P Permitted (but a Building Permit is required for new structures)
C Conditional Use Approval Required (approved by the Planning Board)
X Excluded
CEO Requires permit from CEO

~~VR1~~ VILLAGE RESIDENTIAL ONE
~~VR2~~ VILLAGE RESIDENTIAL TWO
R1 RESIDENTIAL ONE
R2 RESIDENTIAL TWO
SR1 SHORELAND RESIDENTIAL ONE
SR2 SHORELAND RESIDENTIAL TWO
SR3 SHORELAND RESIDENTIAL THREE
SR5 SHORELAND RESIDENTIAL FIVE
RW2 RURAL OR WOODLAND TWO
RW3 RURAL OR WOODLAND THREE
VC VILLAGE COMMERCIAL
SC SHORELAND COMMERCIAL
RP RESOURCE PROTECTION
C CONSERVATION
SP STREAM PROTECTION

See table of uses on following page

Section 3.4 Permitted, Conditional, and Excluded Uses by District

LAND USE:	Districts								
	VR 1 VR 2	R 1 R 2	SR 1 SR 2 SR 3 SR 5	RW 2 RW 3	VC	SC	C	RP	SP
RECREATIONAL (NON-COMMERCIAL)									
Animal Husbandry	C	C	C	P	X	X	C	X	X
Individual Private Campsites	XP	XP	XP	XP	XCEO	XCEO	X	X	X
Indoor Recreational facilities	C	C	C	C	C	X	C	X	X

SECTION 6 STANDARDS FOR USES, PERMITS AND APPROVALS

6B SPECIFIC PERFORMANCE STANDARDS FOR ACTIVITIES AND LAND USES

6B.5 Campgrounds

Campgrounds and Individual Private Campsites are prohibited, and any campgrounds or individual private campsites existing on the effective date of this Ordinance are considered non-conforming.

SECTION 8 DEFINITIONS

INDIVIDUAL PRIVATE CAMPSITE: An area of land which is not associated with a campground, but which is ~~developed~~ used for repeated tent camping.

Planning Board recommends passage

Warrant Committee recommends passage

Article 17. Shall an ordinance dated May 6, 2014 and entitled "An Amendment to the Town of Mount Desert Land Use Zoning Ordinance to Delete Certain General Performance Standards" be enacted as set forth below?

Explanation: This Article amends the Land Use Zoning Ordinance to delete Sections 6A.9 and 6A.10 from the General Performance Standards and replace it with a new 6A.9 which includes provisions for Dust, Fumes, Vapors, Odors and Gases.

SECTION 6 STANDARDS FOR USES, PERMITS AND APPROVALS

6A GENERAL PERFORMANCE STANDARDS

~~6A.9 Preserving the Town's Character~~

~~———— The proposed use shall be consistent with protecting the general character of the Town, conserving the natural beauty of the area and shall not tend to change the historical or cultural character of the neighborhood. Such use shall be similar to a use specified as P, CEO or C in Section 3.4 and shall be in accord with the Comprehensive Plan.~~

~~6A.10 Nuisances~~

~~Notwithstanding any other standard in this section, the Planning Board shall not issue any Conditional Use Approval for any proposed use which if established would be obnoxious or offensive by reason of odors, dust, smoke, gas, fumes, vibration, noise, outdoor lighting or other objectionable features, nor for any use which would prove injurious to the safety and welfare of the neighborhood.~~

6A.9 Dust, Fumes, Vapors, Odors and Gases

Emission of dust, fly ash, fumes, vapors, odors or gases which could damage human health, animals, vegetation, or property, or which could soil or stain persons or property, at any point beyond the lot line of the establishment creating that emission shall comply with applicable Federal and State regulations.

Planning Board recommends passage
Warrant Committee recommends passage

Article 18. Shall an ordinance dated May 6, 2014 and entitled “An Amendment to the Town of Mount Desert Land Use Zoning Ordinance regarding procedures for administering permits” be enacted as set forth below?

Explanation: This Article amends the Land Use Zoning Ordinance to require that the CEO order any necessary action to correct a violation.

SECTION 7 CODE ENFORCEMENT OFFICER

.
.
.

7.6 Violations. If, upon inspection or investigation, the CEO shall find what appears to be a violation, he/she shall notify in writing the person(s) believed to be responsible, within ten working days. The notice shall describe the nature of the violation, and state what appeal procedures may be available. The CEO ~~may~~ shall order any necessary action to correct the violation, including discontinuance of the activity and/or removal of buildings, and abatement of nuisance conditions. The CEO shall maintain a copy of all such notices, which shall be available for public inspection during regular office hours. Each day that the violation occurs shall constitute a separate offense, beginning with the day following notification by the Code Enforcement Officer of such violation. A copy of such notices shall be submitted to the municipal officers and be maintained as a permanent record.

Planning Board recommends passage
Warrant Committee recommends passage



Gifts

Article 19. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to accept Conditional Gifts (MRSA 30-A, §5654), Unconditional Gifts (MRSA 30-A §5655), equipment, proceeds from sale of fire equipment or funds on behalf of the Municipal Fire Department. It is understood that any funds received will be placed in the Fire Equipment Reserve Fund.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Leases, Agreements, Easements & Deeds

Article 20. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to lease the so-called "training room" at the Seal Harbor Fire Station to the Lurvey Wright American Legion Post No. 103 for a term of one (1) year under such terms and conditions as the Board of Selectmen, in its sole discretion, deems to be in the best interests of the Town.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 21. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to lease a portion of the so-called Visitor Center at the Northeast Harbor Marina to the authorized Ticket Booth operators for a term of one (1) year under such terms and conditions as the Board of Selectmen, in its sole discretion, deems to be in the best interests of the Town.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 22. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen, to lease a portion of the so-called Visitor Center at the Northeast Harbor Marina to the Mount Desert Chamber of Commerce for a term of one (1) year under such terms and conditions as the Board of Selectmen, in its sole discretion, deems to be in the best interests of the Town.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 23. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to negotiate and enter into an agreement with the Neighborhood House Club, Inc. for management and maintenance of the municipal swimming pool, under such terms and conditions as the Board of Selectmen, in its sole discretion, deems to be in the best interests of the Town.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 24. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to enter into easement agreements with two abutters to the so-called Otter Creek Fire Pond under such terms and conditions as the Board of Selectmen, in their sole discretion, deem to be in the best interests of the Town to ensure access to the Pond and a dry hydrant located in and near the Pond for emergency use during firefighting/training and for future upkeep and maintenance. ***See Appendix C.***

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 25. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to sell a 1575 square foot portion of land from Map 24 Lot 97, to be merged with Map 24 Lot 111 located at 106 Kimball Lane, Northeast Harbor, to the Estate of Mary K. Stanley for the sum of Thirty Seven Thousand One Hundred Dollars (\$37,100) payable in full in exchange for the Selectmen's execution and delivery of a Municipal Quitclaim Deed without covenant for same. ***See Appendix D. for Site Plan***

Board of Selectmen recommends passage
Warrant Committee recommends passage

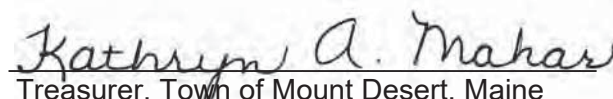
Fiscal Policy

Article 26. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to enter into a five year lease/loan agreement for the purchase of a Backhoe, under such terms and conditions as the Board of Selectmen, in their sole discretion, deem to be in the best interest of the Town.

FINANCIAL STATEMENT - TOWN OF MOUNT DESERT

1. Total Town Indebtedness		
A. Bonds outstanding and unpaid:		\$22,739,320.00
B. Additional obligation if this question is approved:		<u>\$ 81,695.00</u>
	TOTAL	\$22,821,015.00
2. Costs		
A. At an estimated interest rate of 2.45%, the estimated cost of this lease/loan will be:		
Five (5) years:		
Principal:		\$ 81,695.00
Interest:		<u>\$ 5,190.00</u>
	TOTAL	\$ 86,950.00

Cost of the backhoe is \$86,950 and estimated annual payments would be approximately \$17,377 for five years to be appropriated \$12,500 Highways/Lease Backhoe Account #1550100-55312 and \$4,877 Public Works Equipment Reserve Account #4050100-24500


Treasurer, Town of Mount Desert, Maine

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 27. To see if the Inhabitants of the Town of Mount Desert will vote to establish Fire Ponds/Dry Hydrants Reserve Account #4040300-24474 to fund installation, replacement and maintenance of all fire ponds, dry hydrants and dry lines within the Town pursuant to 30-A M.R.S.A. §§ 5801-5802.

Explanation: The new account will be funded initially by the existing balance of the Otter Creek Fire Pond Account #104-03-509-60 and appropriated through CIP transfers going forward.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 28. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to accept and expend on behalf of the Town additional state, federal and other funds (including unconditional gifts of money) received during the fiscal year 2014 - 2015 for Town purposes, provided that such additional funds do not require expenditure of local funds not previously appropriated.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 29. To see if the Inhabitants of the Town of Mount Desert will vote to approve July 1, each year, as the date on which all taxes shall be due and payable providing that all unpaid taxes on September 1 of each year shall be charged interest at an annual rate of 7% (percent) per year. (*Tax Club members are exempt within the terms and conditions of the Town's Tax Club Agreement.*)

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 30. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Tax Collector to enter into a standard "tax club" agreement with taxpayers whereby: (1) the taxpayer agrees to pay specified monthly payments to the Town based on the taxpayer's estimated and actual tax obligation for current year property taxes; (2) the Town agrees to waive interest on timely payments; (3) the Town authorizes the Tax Collector to accept payment of taxes prior to commitment of taxes; (4) the agreement automatically terminates if two consecutive payments are missed and thereupon the taxpayer becomes subject to the same due date and interest rate as other nonparticipating taxpayers; (5) only taxpayers who are current on their property tax obligations may participate; and (6) interested taxpayers shall annually apply for participation by the date shown on the application; date and application format to be determined by the Tax Collector.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 31. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Tax Collector to accept pre-payment of property taxes, with no interest to be paid on same.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 32. To see if the Inhabitants of the Town of Mount Desert will vote to set the interest rate to be paid by the Town for abated taxes that have been paid at the rate of 3% (percent) per year.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 33. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and/or appropriate to pay overpayment of taxes (due to abatement) and applicable interest granted during this fiscal year.

Board of Selectmen recommends appropriation for abatement expenses from overlay
Warrant Committee recommends appropriation for abatement expenses from overlay

Article 34. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to dispose by public bid of Town-owned property, other than real property, with a value of ten thousand dollars (\$10,000) or less under such terms and conditions as it deems advisable.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 35. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to sell at public auction or by advertised sealed bid, and to convey titles obtained under tax deeds and under deeds of conveyance to the Inhabitants of the Town any land and/or buildings, including trailers, in lieu of payment of taxes except that the Selectmen have the power to authorize redemption.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 36. To see if the Inhabitants of the Town of Mount Desert will vote to authorize the Board of Selectmen to contract for services, in amounts not to exceed appropriation for same, under such terms and conditions as it deems advisable.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Municipal Revenue

Article 37. To see if the Inhabitants of the Town of Mount Desert will vote to transfer three hundred thousand dollars (\$300,000.00) from the Undesignated Fund Balance Account #100-38300 to reduce the 2014 - 2015 tax commitment.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 38. To see if the Inhabitants of the Town of Mount Desert will vote to transfer two hundred thousand dollars (\$200,000.00) from the Capital Gains Reserve Account #400-24202 to reduce the 2014 – 2015 tax commitment.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 39. To see if the Inhabitants of the Town of Mount Desert will vote transfer up to three hundred thousand dollars (\$300,000.00) from the Capital Gains Reserve Account #400-24202 for the following 2014 – 2015 Proposed Small Capital Projects: Seal Harbor beach Comfort Station \$105,000.00; Town Office Renovations \$105,400.00; Town Office Sprinkler System Installation \$54,600.00; Town Office Building Phone System \$14,833.00; and a Contingency of \$15,575.00.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Article 40. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and/or appropriate as Revenue through Excise Taxes, Service Fees and miscellaneous sources for the 2014 - 2015 Town Budget.

Board of Selectmen recommends	\$1,093,730.00
Warrant Committee recommends	\$1,093,730.00

Municipal Appropriations

Article 41. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 1220 and 1221 General Government – Legislative (Board of Selectmen), Municipal Management, Town Clerk, Registrar, Elections, Planning Board, Finance, Treasurer, Tax Collector, Assessment, Code Enforcement, Unallocated Funds, Human Resources, and Technology for the 2014 - 2015 Town Budget.

Board of Selectmen recommends	\$1,056,639.00
Warrant Committee recommends	\$1,056,639.00

Article 42. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 1330 and 1335 General Assistance and Rural Wastewater Support for the 2014 - 2015 Town Budget.

Board of Selectmen recommends	\$181,200.00
Warrant Committee recommends	\$181,200.00

Article 43. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 14401 and 14408 Public Safety - Police Department and Communications (Dispatch) for the 2014 - 2015 Town Budget.

Police: \$689,990.00 Dispatch: \$296,490.00

Board of Selectmen recommends	\$986,480.00
Warrant Committee recommends	\$986,480.00

Article 44. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 14403, 14404, and 14409 Public Safety - Fire Department, Hydrants, and Emergency Management for the 2014 - 2015 Town Budget.

Fire: \$397,361.00 Hydrants: \$273,500.00 Emergency Management: \$1,000.00

Board of Selectmen recommends	\$671,861.00
Warrant Committee recommends	\$671,861.00

Article 45. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 15501, 15515, 15520, and 15525 Public Works - Roads, Waste Management, Buildings & Grounds, and Parks & Cemeteries for the 2014 - 2015 Town Budget.

Roads: \$1,569,285.00 **Waste Management:** \$542,770.00
Parks/Cemeteries: \$34,058.00 **Buildings/Grounds:** \$229,120.00

Board of Selectmen recommends \$2,375,233.00
Warrant Committee recommends \$2,375,233.00

Article 46. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 15505 and 15506 Sewer Capital and Sewers (Wastewater Treatment) for the 2014 - 2015 Town Budget.

Board of Selectmen recommends \$857,635.00
Warrant Committee recommends \$857,635.00

Article 47. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 1660 Recreation (Utilities & Maintenance) for the 2014 - 2015 Town Budget.

Board of Selectmen recommends \$7,500.00
Warrant Committee recommends \$7,500.00

Article 48. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 1770 Economic/Community Development for the 2014 – 2015 Town Budget.

Board of Selectmen recommends \$65,000.00
Warrant Committee recommends \$65,000.00

Explanation: \$30,000 offset in Revenues from Summer Residents Association

Article 49. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 1880 Debt for the 2014 – 2015 Town Budget.

Board of Selectmen recommends \$1,389,037.00
Warrant Committee recommends \$1,389,037.00

Article 50. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 1885 Libraries, Village Improvement Societies, Recreation, and Public/Social Service Agencies for the 2014 – 2015 Budget.

Board of Selectmen recommends \$246,029.00
Warrant Committee recommends \$246,029.00

Article 51. To see what sum the Inhabitants of the Town of Mount Desert will vote to raise and appropriate for Department 1999 Capital Improvement Plan transfers for the 2014 - 2015 Town Budget.

Wastewater Truck Reserve \$9,000	CEO Truck Reserve \$4,329
Refuse Truck Reserve \$30,000	Communications Radio Reserve \$19,419
Public Works Building Reserve \$30,000	Fire Dept Building Reserve \$6,220
Public Works Bait House Reserve \$500	Assessing Equipment Reserve \$1,102
Town Manager Telephone Reserve \$14,943	Fire Dept Fire Pond/Dry Hydrant Reserve \$2,172
Sewer Capital Reserve \$35,000	Public Works Road Reserve \$25,000
Communications Equipment Reserve \$5,288	Police Dept Equipment Reserve \$11,783
Town Clerk Equipment Reserve \$3,124	Fire Dept Equipment/Engine Reserve \$185,296
Public Works Equipment Reserve \$89,000	Finance Equipment Reserve \$3,154
Assessing Revaluation Reserve \$19,710	

Board of Selectmen recommends \$495,040.00
Warrant Committee recommends \$495,040.00

Written Ballot required for Article 52

Article 52. To see if the Inhabitants of the Town of Mount Desert will vote to increase the property tax levy limit by \$317,482.00.

Explanation: The State Legislature passed a “tax reform” law known as LD#1. This bill created a maximum municipal tax levy based upon this year’s tax, plus an allowance for inflation and the Town’s tax base growth due to new construction. However, LD#1 allows Mount Desert voters to increase that tax cap with the approval of a simple majority of the voters at Town Meeting. The only requirement is that a secret vote must be taken by written ballot.

Board of Selectmen recommends passage
Warrant Committee recommends passage

Marina Enterprise Fund

Article 53. To see if the Inhabitants of the Town of Mount Desert will vote to ratify the Board of Selectmen's approval of the Marina Enterprise Fund budget.

Revenue \$710,000.00

Expense \$710,000.00

Board of Selectmen recommends passage
Warrant Committee makes no recommendation



New Harbormaster Office



New Visitor's Center

Elementary School Appropriations

Note: Articles 54 through 64 authorize expenditures in cost center categories

Article 54. To see what sum the School Board will be authorized to expend for Regular Instruction for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

School Board recommends	\$1,326,121.00
Warrant Committee recommends	\$1,326,121.00

Article 55. To see what sum the School Board will be authorized to expend for Special Education for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

School Board recommends	\$676,305.00
Warrant Committee recommends	\$676,305.00

Article 56. To see what sum the School Board will be authorized to expend for Career and Technical Education for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

School Board recommends	\$ -0-
Warrant Committee recommends	\$ -0-

Article 57. To see what sum the School Board will be authorized to expend for Other Instruction for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

School Board recommends	\$49,273.00
Warrant Committee recommends	\$49,273.00

Article 58. To see what sum the School Board will be authorized to expend for Student & Staff Support for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

School Board recommends	\$323,669.00
Warrant Committee recommends	\$323,669.00

Article 59. To see what sum the School Board will be authorized to expend for System Administration for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

School Board recommends	\$62,732.00
Warrant Committee recommends	\$62,732.00

Article 60. To see what sum the School Board will be authorized to expend for School Administration for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

School Board recommends	\$211,668.00
Warrant Committee recommends	\$211,668.00

Article 61. To see what sum the School Board will be authorized to expend for Transportation & Buses for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

School Board recommends	\$132,058.00
Warrant Committee recommends	\$132,058.00

Article 62. To see what sum the School Board will be authorized to expend for Facilities Maintenance for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

School Board recommends	\$413,081.00
Warrant Committee recommends	\$413,081.00

Article 63. To see what sum the School Board will be authorized to expend for Debt Service and Other Commitments for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

School Board recommends	\$409,132.00
Warrant Committee recommends	\$409,132.00

Article 64. To see what sum the School Board will be authorized to expend for All Other Expenditures for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

School Board recommends	\$43,000.00
Warrant Committee recommends	\$43,000.00

Note: Preceding Articles 54 through 64 authorize a total budget of \$3,647,039.00

Note: Articles 65 through 67 raise funds for the Proposed School Budget

Article 65. To see what sum the voters of the Town of Mount Desert will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (Recommend \$1,852,942.00) and to see what sum the voters of the Town of Mount Desert will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 for the period July 1, 2014 to June 30, 2015.

School Board recommends	\$1,709,000.00
Warrant Committee recommends	\$1,709,000.00

Explanation: *the Town of Mount Desert's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.*

Article 66. To see what sum the voters of the Town of Mount Desert will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town of Mount Desert's contribution to the total cost of funding public education from kindergarten to grade 12 for the period July 1, 2014 to June 30, 2015.

School Board recommends	\$409,132.00
Warrant Committee recommends	\$409,132.00

Explanation: *Non-state-funded debt service is the amount of money needed for the annual payments on the Town of Mount Desert's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was approved by the voters on November 6, 2001.*

Written Ballot Vote Required for Article 67:

Article 67. To see what sum the voters of the Town of Mount Desert will raise and appropriate in additional local funds for school purposes (Recommend: \$1,281,369.00) for the period July 1, 2014 to June 30, 2015, which exceeds the State's Essential Programs and Services allocation model by (Recommend: \$1,243,920.00) as required to fund the budget recommended by the School Board.

The School Board recommends \$1,281,369.00 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,243,920.00: the State funding model underestimates the actual costs to fully fund the 2014 - 2015 budget.

Warrant Committee recommends \$1,281,369.00 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,243,920.00: the State funding model underestimates the actual costs to fully fund the 2014 - 2015 budget.

Explanation: *The additional local funds are those locally raised funds over and above the Town of Mount Desert's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town of Mount Desert's budget for educational programs.*

Note: Preceding Articles 65 through 67 raise a total Town appropriation of \$3,399,501.00

Note: Article 68 summarizes the proposed school budget and does not authorize any additional expenditures

Article 68. To see what sum the voters of the Town of Mount Desert will authorize the School Board to expend for the fiscal year beginning July 1, 2014 and ending June 30, 2015 from the Town's contribution to the total cost of funding the public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Board recommends	\$3,647,039.00
Warrant Committee recommends	\$3,647,039.00

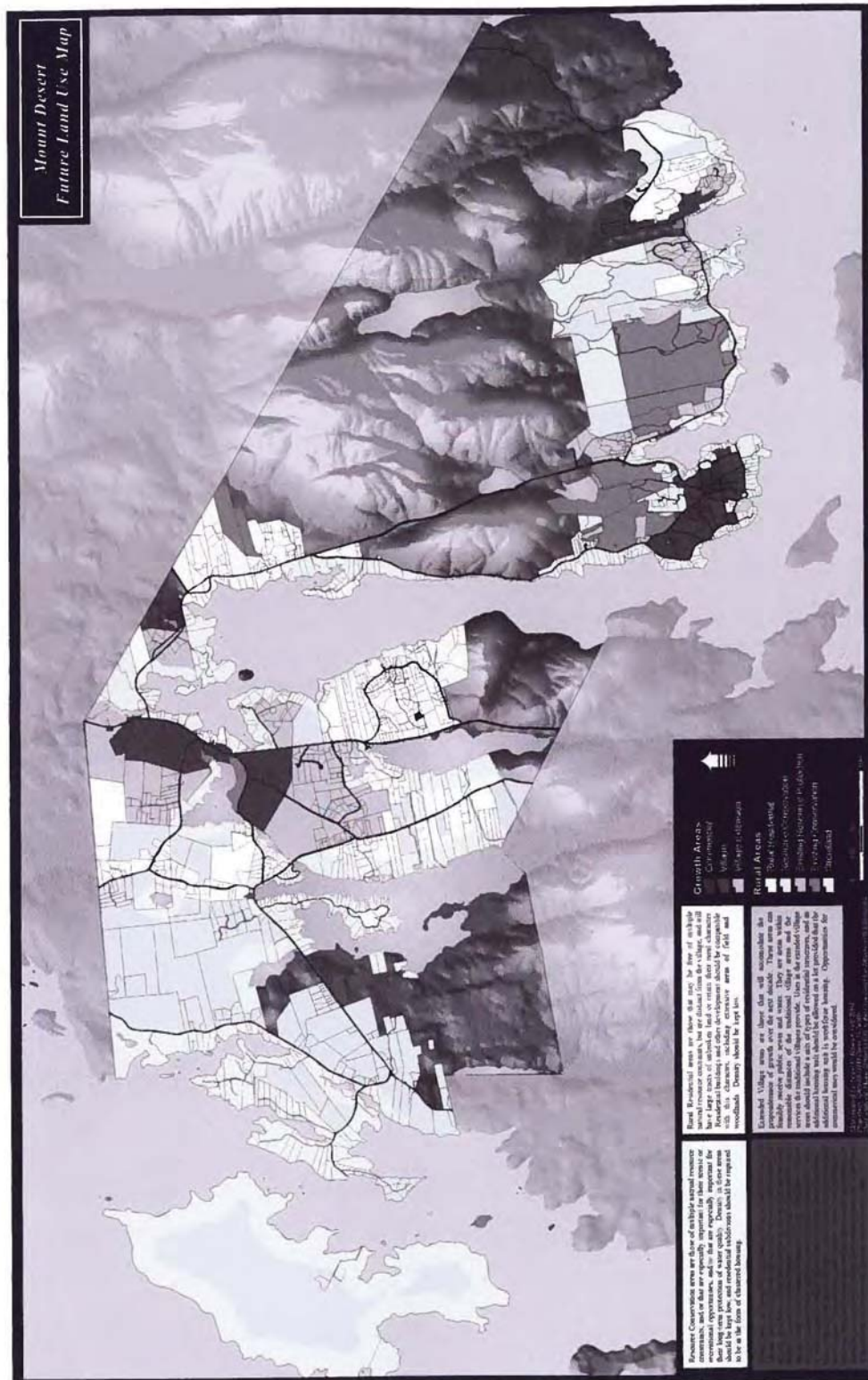
Article 69. In addition to the amount in Articles 54 through 68 shall the School Board be authorized to expend such other sums as may be received from state or federal grants or programs or other sources during the fiscal year 2014 – 2015 for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Current Year Totals: \$104,750.00

School Board recommends passage
Warrant Committee recommends

(End of Warrant Articles)

Appendix A (Article 7) Comprehensive Plan Future Land Use Map



Appendix B (Article 8)
Solid Waste Ordinance
Town of Mount Desert
Enacted [original date enacted]

Please note: All language is new, therefore not underlined

TOWN OF MOUNT DESERT SOLID WASTE ORDINANCE

SECTION 1: AUTHORITY

This Ordinance is created under the authority granted to the Town of Mount Desert (hereinafter the “Town”) by Title 38 M.R.S.A., §1301 et seq. (the Maine Hazardous Waste, Septage and Solid Waste Management Act) and the Town’s home rule authority pursuant to the Maine Constitution and 30-A M.R.S. § 3001 et seq.

SECTION 2: PURPOSE

- 2.1. To protect the health, safety and general well being of the citizens of the Town.
- 2.2. To enhance and maintain the quality of the environment, conserve natural resources and prevent water and air pollution by providing a comprehensive, rational and effective means of regulating the disposal of solid waste.
- 2.3. To control solid waste in the Town by establishing limitations, prohibiting certain acts causing solid waste problems and to enforce the provisions of this Ordinance.
- 2.4. To encourage and expand solid waste recycling and waste reduction.
- 2.5. To control the costs of solid waste management to the taxpayers of the Town.

SECTION 3: DEFINITIONS

3.1. Terms used in this Ordinance that are defined in 38 M.R.S.A. §1303-C as may be amended from time to time, shall have the meaning prescribed in §1303-C and that meaning shall be controlling, notwithstanding any contrary definition in the Ordinance or in any dictionary. The §1303-C definitions are set forth in Appendix A to this Ordinance; Appendix A shall be updated regularly (at least annually). Any word not otherwise defined shall have its customary dictionary meaning.

This Ordinance provides the following definitions:

Acceptable Waste - solid waste (as defined herein) that is capable of processing at the Town's designated processing facility and/or otherwise handled by the Town's solid waste collection service.

Authorized Individual - means any person, partnership, corporation or other entity that either owns, rents, leases (on a permanent or temporary basis) a dwelling or operates a commercial establishment in Town.

Agricultural Solid Wastes - wastes produced from the raising of plants and animals for food, including manure, plant stalks, hulls and leaves.

Ash - residue, including cinders and fly ash from the burning of solid fuels for cooking and heating, and from on-site incineration of refuse materials.

Bulky Objects - abandoned vehicles, stoves and refrigerators, large furniture, tree trunks, stumps and brush.

Commercial Solid Wastes - wastes that originate in wholesale, retail, or service establishments, such as office buildings, stores, markets, theaters, hotels and warehouses.

Construction and Demolition Debris (CDD) - solid waste resulting from construction, remodeling, repair, and demolition of structures, and as specifically defined in 38 MRS § 1303-C (see Appendix A attached).

EMR - Eastern Maine Recycling located in Southwest Harbor, Maine, is a licensed solid waste transfer station that also provides solid waste recycling services.

Garbage - every accumulation of waste (animal, vegetable, and/or other matter) that results from the preparation, processing, consumption, dealing in, handling, packing, canning, storage, transportation, decay or decomposition of meats, fish, fowl, birds, fruits, grains or other animal or vegetable matter (including but not by way of limitation, used food containers and all putrescible or easily decomposable waste animal or vegetable matter that is likely to attract flies or rodents), except (in all cases) any matter included in the definition of bulky waste, construction and demolition debris, dead animals, hazardous waste, rubbish or stable matter.

Green Wood - land clearing debris that is reasonably free of soil material and rock and bark, shavings, slash, and plant and vegetable matter from gardens and landscapes.

Hazardous Waste/ Universal Waste – shall be as defined by 38 M.R.S. §1303-C (Appendix A attached).

Industrial Waste - wastes generally discarded from industrial operations or derived from manufacturing processes but not including a) hazardous waste or b) special waste which by reason of its composition, characteristics or other properties is not ordinarily acceptable for

disposal at sites licensed for disposal of municipal solid waste. Excluded special waste shall include, but not be limited to friable asbestos and oil-contaminated soil.

Municipal Wastes - the combined residential and commercial wastes generated within the Town.

Non-Resident - a person who does not reside in or pay property taxes to the Town.

PERC - Penobscot Energy Recovery Company is a licensed waste-to-energy facility located in Orrington, Maine that provides solid waste disposal services.

Refuse – a broad term and is synonymous with “solid waste” and shall be defined as any of a wide variety of solid materials as well as some liquids in containers, which are discarded or rejected as being spent, useless, worthless, or in excess.

Resident - a person who resides in or occupies a residential property and/or pays property taxes to the Town.

Residential Waste - waste generated in houses, apartments and other dwelling units, including paper, cardboard, beverage and food cans, plastics, food wastes, and glass containers.

Sewerage Treatment Wastes - screenings, grease, scum and grit from the Town of Mount Desert Publicly Owned Treatment Works.

Solid Waste—waste as defined in 38 MRS § 1303-C (see Appendix A attached).

Special Wastes- waste as defined in 38 MRSA 1303-C (see Appendix A attached)

Tipping Fee - the fee charged to the Town by a facility such as EMR, PERC, etc. for transport or disposal of solid waste.

Unacceptable Waste - solid waste of a type that municipalities are authorized to regulate under 38 MRS § 1305, as amended, and that are prohibited at EMR (for transport to the Town’s designated acceptable waste processing facility) or at that designated waste processing facility.

Wood Waste - means brush, lumber, bark, wood chips, shavings, slabs, edgings, slash, sawdust, and wood from production rejects that are not mixed with other solid or liquid waste. For the purpose of this definition, “lumber” is entirely made of wood and is free from metal, plastics, and coatings. Wood Waste does not include painted wood or pressure treated wood. These would be included with Construction and Demolition Debris, as defined. Wood Waste also does not include Green Wood, as defined.

SECTION 4: REGULATED ACTIVITY

4.1. The accumulation, collection, transportation and disposal of acceptable wastes and unacceptable wastes generated within the Town shall be regulated in the following manner:

4.1.1 All acceptable waste generated within the Town shall be deposited roadside at locations designated by the Town in appropriate containers and collected by the Town or appropriate licensed commercial hauler.

4.1.2 All unacceptable waste, including hazardous waste, special waste, hazardous waste, CDD waste, hot loads, and certain wood wastes, shall be subject to the Materials Disposal Restrictions set forth in Section 4.3 below and shall be handled by licensed firms and deposited at licensed facilities out of Town consistent with Section 4.2 below. Violations of this Section 4 shall be subject to enforcement under Section 8 and related provisions of this Ordinance.

4.2. General Requirements

4.2.1. All solid waste shall be handled and disposed in accordance with this Ordinance.

4.2.2. The Board of Selectmen shall have the authority to restrict or modify the disposal of all types and volumes of solid waste, if deemed in the best interests of the Town.

4.2.3. No person, partnership or corporation, shall dispose of any refuse on any public property or roads except as allowed by this ordinance.

4.3. Materials Disposal Restrictions

The following waste materials or containers of waste materials as described below shall not be handled or disposed within the boundaries of the Town:

4.3.1. Materials classified as hazardous waste in 38 MRS § 1303-C (see Appendix A attached) unless:

- Within a Town sanctioned public collection event or effort, if handled by a person or firm licensed to handle and transport hazardous waste and if disposed at a facility licensed for hazardous waste disposal outside the Town; or
- Handled and transported by a commercial entity licensed to handle and transport hazardous waste if taken to a licensed facility outside the Town.

4.3.2. Materials classified as universal waste by 38 MRS § 1303-C (see Appendix A attached) unless:

- Within a Town sanctioned public collection event or effort, if handled by a person or firm licensed to handle and transport universal waste and if disposed at a facility licensed for universal waste disposal outside the Town; or
- Handled and transported by a commercial entity licensed to handle and transport universal waste if taken to a licensed facility outside the Town.

4.3.3. Ash at a combustible temperature or other hot loads.

4.3.4. Trees, limbs of trees, or tree trunks more than 4 inches in diameter and/or 3 feet in length or stumps except by a commercial entity licensed to handle and transport woody waste and disposed at a licensed wood waste facility outside the Town

4.3.5. All Commercial Demolition Debris as defined herein, except by a commercial entity licensed to handle such CDD waste if disposed at a licensed facility outside the Town.

4.3.6. All Special Waste as defined herein, except by a commercial entity licensed to handle Special Waste if disposed at a licensed facility for disposal of Special Waste outside the Town

4.3.7. All Green Wood and Wood Waste as defined herein, except by a commercial entity licensed to handle such Wood Waste if disposed at a licensed facility outside the Town.

SECTION 5: HANDLING AND DISPOSAL OF SOLID WASTE

Authorized Individuals (including Residents) shall handle and dispose of acceptable solid waste by only one of the following methods:

5.1. Town-provided collection service:

Materials disposed at curbside are limited to solid waste acceptable to the Town's contracted transfer station or solid waste processing facility. Materials must be placed in secured bags, secured containers and/or secured receptacles adequate to prevent loss of control of the solid waste. Those disposing of the solid waste are responsible for picking up and cleaning up of unsecured solid waste regardless of the cause.

Curbside solid waste collection occurs by summer and winter schedules promulgated by the Town. Solid waste must be at curbside by 7 AM on the scheduled day to ensure pick up.

5.2. Authorized Individuals at the Town of Mount Desert area designated at EMR.

5.3. Hire a Private Hauler.

Authorized Individuals may contract with a private hauler for disposal of acceptable solid waste. All waste collected by private haulers shall be delivered to EMR and credited to the Town's guaranteed annual tonnage. Authorized Individuals shall be responsible for all costs associated with a private hauler, including disposal costs.

5.4 Town Sponsored Solid Waste Disposal at EMR

Authorized individuals have a Town sponsored solid waste disposal account at EMR allowing up to two thousand (2,000) pounds of solid waste annually per Town physical address delivered by the authorized individual or their private licensed hauler. This allowance provides for the disposal of all solid waste; particularly green wood, bulky objects allowed by EMR and CDD (construction and demolition debris) except special, hazardous and universal waste. This allowance may expire in 2018.

SECTION 6: FEES

Authority: The Town Meeting may establish fees for solid waste disposal to promote recycling and improve the efficiency of the management of solid waste and to support the cost of solid waste collection and disposal.

SECTION 7: LICENSES

7.1 No person, firm or corporation shall transport on a commercial basis any acceptable waste for disposal outside the Town without obtaining a license to transport such waste within the Town from the Town Manager. The license shall be in effect for 12 (twelve) months from date of issue and must be renewed on or before its expiration date.

7.2. Any person, firm or corporation required by this Ordinance to obtain an annual license shall make application to the Town Manager. A nonrefundable license application fee as determined by the Board of Selectmen shall accompany each application. A copy of the application form is available from the Town Office.

7.3. The application shall contain all information required by it, including, but not limited to, a description of the activity/activities engaged in, e.g., collection and transport of acceptable, recyclable/storable and/or unacceptable waste; types and estimated amount(s) of waste handled in each service area and; a description of the facility/facilities operated and used. The applicant's signature on the application verifies the applicant's intended compliance with this Ordinance. Incomplete applications will not be processed.

7.4. Licenses shall not be transferable.

7.5. All licenses shall expire one (1) year from the date of issue unless revoked or suspended sooner in accordance with the provisions of this Ordinance.

7.6. In the event that the Town Manager denies a license application, the applicant shall be notified of the reasons for the denial of the license. The applicant may appeal the Town Manager's decisions to the Board of Selectmen.

7.7. Suspension and Revocation

Any license issued may be suspended or revoked by the Town Manager for cause, including the following reasons:

- a. Violation of this Ordinance;
- b. Violation of any provision of any state or local law, ordinance, code or regulation which relates directly to the provisions of this Ordinance;
- c. Violation of any license condition(s); and
- d. Falsehoods, misrepresentations or omissions in the license application.

Suspension or revocation of a license may be appealed to the Board of Selectmen.

SECTION 8: VIOLATIONS & PENALTIES

8.1. Disposal generally prohibited; disposal of rubbish, garbage, solid waste and debris on public or private property:

No person shall throw or place or cause to be thrown or placed upon any premises located within the limits of the Town any rubbish, garbage, solid waste or debris of any kind, except in full conformance with this Ordinance, nor shall any owner or occupant of any such premises suffer any such rubbish, garbage, solid waste or debris to remain on said premises after receiving notice from the Chief of Police, Public Works Director or their designees. Any person or persons so failing to remove any such rubbish, garbage, solid waste or debris for a period of seven days after receipt of said notice shall be subject to enforcement.

8.2 Limited Exemption:

Disposal of rubbish, garbage, solid waste and debris during the Spring Clean-up Week shall not constitute a violation of this Ordinance and shall not be subject to enforcement.

8.3. Any person, including, but not limited to, a landowner, the landowner's agent or a contractor, who violates any of the provisions of this ordinance shall be subject to enforcement and liable to the remedies, fines, and civil penalties as stated below in Sections 8.4, 8.5 and 8.6.

8.4. Monetary penalties may be assessed on a per-day basis and are civil penalties. The minimum penalty for a specific violation is \$100, and the maximum penalty is \$2,500.

8.5. Municipal Costs of Enforcement: In addition to the foregoing penalty provisions, any person violating any provision of this ordinance shall be liable to reimburse the Town for costs of enforcement including reasonable attorney fees and court costs. This Town is also authorized to seek and obtain equitable relief.

8.6. Violations of this ordinance shall also be enforced under the provisions of the Maine anti-littering statute at 17 M.R.S. §§ 2264-A, 2264-B, and 2264-C, as may be amended from time to time. A copy of those laws is attached as Appendix B and shall be updated as those laws are amended.

SECTION 9: SPECIAL COLLECTION EFFORTS

9.1. The Board of Selectmen or designee may authorize seasonal or other solid waste collection efforts in addition to those described in this ordinance. Such events shall be advertised by the Town so as to inform as many residents as practical.

SECTION 10: SEVERABILITY

If any section, sentence, clause, or phrase of this Ordinance shall be held invalid for any reason, the remainder of that section and all other sections shall continue in full force and effect.

SECTION 11: EFFECTIVE DATE; SUNSET

This Ordinance shall become effective on ___, 2014, and shall continue in effect for a period of four (4) years unless extended or reauthorized by Town Meeting prior to the expiration of the period of four (4) years from the effective date.

SECTION 12: AMENDMENT

This Ordinance may be amended in the same manner as any other Ordinance of the Town.



Appendix C (Article 24)
Easements

EASEMENT DEED

PAUL S. RICHARDSON of Mount Desert, Hancock County, Maine, for consideration paid, grants to the **TOWN OF MOUNT DESERT**, a body corporate and politic in Hancock County, Maine, with a mailing address of P.O. Box 248, Northeast Harbor, Maine 04662, a perpetual appurtenant easement on, over, under and across a portion of Grantor's property in **Mount Desert**, Hancock County, Maine described in the deed from Dorothy L. Richardson to Paul S. Richardson, dated September 22, 2006 and recorded in the Hancock County Registry of Deeds in Book 4619, Page 186 (hereinafter "Property"), on the following terms and conditions:

The easement rights granted herein are as follows: (1) the exclusive right in common with the Grantor to use, for fire suppression and training purposes, the water from the pond located on the Property; (2) the right to have and replace a hydrant on the Property, including hooking up said hydrant to the pond and the necessary appurtenant pipes, lines and other related facilities; (3) the right to enter the Property with pedestrians and all manner of vehicles and equipment to access, use, inspect, maintain, repair and dredge the pond, including its bed and embankments, in order to keep the pond, as the same may be changed by accretion or avulsive movement, in usable condition; and (4) the right to enter the Property to access, use, inspect, maintain, repair, replace and upgrade the hydrant, including its appurtenant pipes, lines and other related facilities, as the same may be relocated from time to time. It is understood and agreed that these easement rights include the right to clear and trim trees, shrubs and other growth, to temporarily remove fences, posts and other similar minor structures, and to temporarily place sediment next to the pond, all as necessary to accomplish any work related to the easement rights granted herein.

By acceptance of the delivery of this Easement Deed, the Town agrees that any exercise of its rights and obligations hereunder (1) shall cause the least disruption reasonably practicable to the Property and use thereof, (2) shall not unreasonably impair the safe and reasonable flow of pedestrian and vehicular traffic to and/or from the Property, (3) shall not unreasonably affect the use of the Property by the Grantor or his successors in title, and (4) shall be done in accordance with applicable laws, rules and regulations.

IN WITNESS WHEREOF, Paul S. Richardson has hereunto set his hand and seal this ____ day of 3-5-14, 2014.


Paul S. Richardson

EASEMENT DEED

SANDRA H. MODEEN, TERRANCE F. HOLMES, DOUGLAS P. HOLMES, and BERNADETTE C. MOULTON, for consideration paid, grant to the **TOWN OF MOUNT DESERT**, a body corporate and politic in Hancock County, Maine, with a mailing address of P.O. Box 248, Northeast Harbor, Maine 04662, a perpetual appurtenant easement on, over, under and across a portion of Grantors' property in **Mount Desert**, Hancock County, Maine as more fully described below:

WHEREAS, the Grantors own the parcel of land in said Mount Desert described in the deed from Bernard L. Holmes to Sandra H. Modeen, Terrance F. Holmes, Douglas P. Holmes and Bernadette C. Moulton, dated February 28, 1990 and recorded in the Hancock County Registry of Deeds in Book 1797, Page 258 (hereinafter the "Property");

WHEREAS, the Property abuts a parcel of land owned by Paul S. Richardson;

WHEREAS, there is a pond located on the Richardson parcel;

WHEREAS, due to forces of nature, from time to time the said pond may also become located on the Property, either on a temporary or permanent basis;

WHEREAS, the Town of Mount Desert has installed a hydrant and appurtenant pipes, lines and other related facilities running to the said pond;

WHEREAS, it is not clear if the said hydrant and appurtenant pipes, lines and other related facilities are located wholly on the Richardson parcel or are located in whole or in part on the Property;

WHEREAS, the Grantors desire to grant and the Town desires to accept an easement from the Grantors for the pond and hydrant in the event the pond or hydrant, or any portion thereof, are located on the Property or located in such proximity to the Property that use of the Property is necessary for the Town to use, access, inspect, maintain, repair or dredge the pond or hydrant;

NOW, THEREFORE, the Grantors, for and in consideration of the facts above recited and the covenants herein contained, and intending to create and be legally bound, subject to the terms hereof, hereby agree as follows:

The easement rights granted herein are as follows: (1) the exclusive right in common with the Grantors to use, for fire suppression and training purposes, the water from the portion of the pond located on the Property; (2) the right to have and replace a hydrant on the Property, including hooking up said hydrant to the pond and the necessary appurtenant pipes, lines and other related facilities; (3) the right to enter the Property with pedestrians and all manner of vehicles and equipment to access, use, inspect, maintain, repair and dredge the pond, including its bed and embankments, in order to keep the pond, as the same may be changed by accretion or avulsive movement, in usable condition; and (4) the right to enter the Property to access, use, inspect, maintain, repair, replace and upgrade the hydrant, including its appurtenant pipes, lines and other related facilities, as may be located on the Property and as the same may be relocated

from time to time. It is understood and agreed that these easement rights include the right to clear and trim trees, shrubs and other growth, to temporarily remove fences, posts and other similar minor structures, and to temporarily place sediment next to the pond, all as necessary to accomplish any work related to the easement rights granted herein.

By acceptance of the delivery of this Easement Deed, the Town agrees that any exercise of its rights and obligations hereunder (1) shall cause the least disruption reasonably practicable to the Property and use thereof, (2) shall not unreasonably impair the safe and reasonable flow of pedestrian and vehicular traffic to and/or from the Property, (3) shall not unreasonably affect the use of the Property by the Grantors or their successors in title, and (4) shall be done in accordance with applicable laws, rules and regulations.

IN WITNESS WHEREOF, Sandra H. Modeen, Terrance F. Holmes, Douglas P. Holmes and Bernadette C. Moulton have hereunto set their hands and seals this ____ day of _____, 2014.

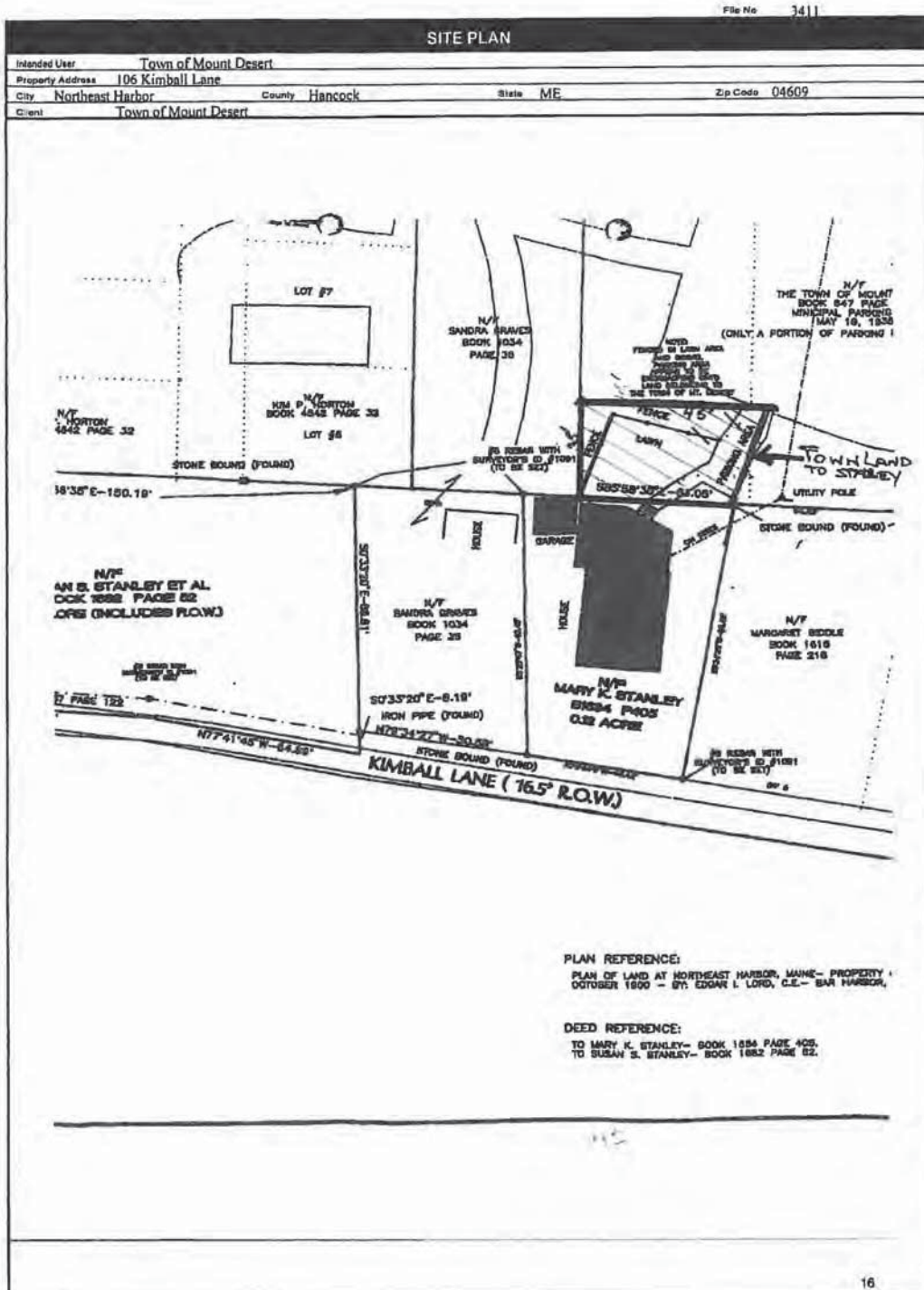
Sandra H. Modeen

Terrance F. Holmes

Douglas P. Holmes

Bernadette C. Moulton

Appendix D (Article 25) Stanley Site Plan



Estimated Tax Rate Sheet

Appendix ____
Estimated Tax Rate

2014-2015 ESTIMATED TAX RATE				
	2014-2015	% Change	2013-2014	Increase / (Decrease)
Municipal Budget (a)	\$8,331,654	1.25%	\$8,226,640	\$103,014
Less Projected Revenues (b)	\$1,593,730	-4.45%	\$1,667,954	(\$74,224)
Net Municipal Budget	\$6,737,924	2.70%	\$6,560,686	\$177,238
Elementary School (c)	\$3,399,501	1.27%	\$3,356,872	\$42,629
High School (d)	\$2,741,468	9.92%	\$2,494,120	\$247,348
Hancock County Tax (e)	\$809,522	1.68%	\$796,168	\$13,354
Total	\$15,282,145	2.73%	\$14,875,800	\$406,345
Amount To Be Raised	\$13,688,415	3.64%	\$13,207,846	\$480,569
Assessed Valuation (f)	\$2,018,932,535	-0.42%	\$2,027,460,435	2013 Actual
Estimated 2014-2015 Tax Rate	\$6.81	4.61%	\$6.51	\$0.30

2014-2015 ESTIMATED TAX RATE / OVERLAY				
Est. 2014-2015 Valuation @	\$6.81	\$13,748,931	2013-2014 Tax Rate	\$6.51 per \$1,000
less 2014-2015 amount to be raised		\$13,688,415	Est. 2014-2015 Tax Rate	\$6.81 per \$1,000
Estimated Overlay		\$60,516	% Increase In Tax Rate	4.61%
Each \$0.10 on the tax rate raises	\$201,900			
To Reduce Mill Rate by:	\$0.10	Requires either reducing	\$201,900	
	\$0.20	spending or increasing	\$403,800	
	\$0.30	revenues by some	\$605,700	
	\$0.40	combination thereof.	\$807,600	
	\$0.50		\$1,009,500	
	\$0.60		\$1,211,400	
	\$0.70		\$1,413,300	
	\$0.80		\$1,615,200	
	\$0.90		\$1,817,100	
	\$1.00		\$2,019,000	

(a) = Current Version of Budget
(b) = 2013-2014 Projected Revenue
(c) = Elementary School Budget
(d) = High School Budget
(e) = Hancock County Budget
(f) = Change In Assessed Value

Tax Levy Worksheet

OFFICE OF POLICY AND MANAGEMENT - 2014 MUNICIPAL PROPERTY TAX LEVY LIMIT WORKSHEET	
Questions? Call the Office of Policy and Management - 287-2873. Or visit " http://www.maine.gov/economist/economics/ld1 "	
Municipality: _____	Contact Person*: _____ Phone Number: _____
* The Contact Person should be able to answer clarifying questions about the reported information.	
<p>The following two pages show how to calculate your municipality's property tax levy limit. Completing these pages is not mandatory, but doing so will help ensure that your municipality complies with Maine law on the rate of property tax increases. Information on new property, appropriations, and deductions should be collected from the assessor and the valuation book before completing these pages.</p> <p>Calendar Year Municipalities - For communities with "calendar year" budgets, the use of the term 2013 refers to the budget year that ended at the end of 2013 or early 2014. The use of the term 2014 refers to the budget year that will end at the end of 2014 or in early 2015.</p> <p>Fiscal Year Municipalities - For communities with "fiscal year" budgets, the use of the term 2013 refers to the July 1, 2013 to June 30, 2014 budget year. The use of the term 2014 refers to the July 1, 2014 to June 30, 2015 budget year.</p>	
LAST YEAR'S (2013) MUNICIPAL PROPERTY TAX LEVY LIMIT	
This is the portion of 2013 property tax revenue used for municipal services.	
<ul style="list-style-type: none"> - If last year the municipality committed <u>LESS THAN</u> or <u>EQUAL TO</u> the limit, enter last year's limit on Line 1 below. - If last year the municipality voted to <u>EXCEED</u> the limit <u>ONCE</u> (just last year), enter last year's limit on Line 1 below. 	
1. LAST YEAR'S MUNICIPAL PROPERTY TAX LEVY LIMIT	<u>\$6,288,616</u>
<u>OR</u>	
<ul style="list-style-type: none"> - If last year the municipality voted to <u>INCREASE</u> the limit <u>PERMANENTLY</u>, complete Steps A-D below. The information needed for this calculation is on the <i>Municipal Tax Assessment Warrant</i>, filed in the Valuation Book. 	
A. Last year's Municipal Appropriations (Line 2, 2013 <i>Municipal Tax Assessment Warrant</i>)	<u>\$</u> _____
B. Last year's Total Deductions (Line 11, 2013 <i>Municipal Tax Assessment Warrant</i>)	<u>\$</u> _____
C. If necessary, enter any revenue included in Total Deductions that paid for non-municipal appropriations, such as schools. (If all deductions paid for municipal appropriations, enter "0".)	<u>\$</u> _____
D. Add Lines A and C, and subtract Line B. Enter result on Line 1 above.	
CALCULATE GROWTH LIMITATION FACTOR	
<ul style="list-style-type: none"> - Each municipality's Growth Limitation Factor is based on local property growth and statewide income growth. 	
2. Total New Taxable Value of lots (splits), buildings, building improvements, and personal property first taxed on April 1, 2013 (or most recent year available)	<u>\$14,486,800</u>
3. Total Taxable Value of Municipality on April 1, 2013 (or most recent year available)	<u>\$2,031,506,635</u>
4. Property Growth Factor (Line 2 divided by Line 3)	<u>0.0071</u>
5. Income Growth Factor (provided by Office of Policy and Management)	<u>0.0109</u>
6. Growth Limitation Factor (Line 4 plus Line 5)	<u>0.0180</u>
7. Add 1 to the Growth Limitation Factor calculated in Line 6. (For example, if Line 6 is 0.0362, then enter 1.0362 on Line 7.)	<u>1.0180</u>
OFFICE OF POLICY AND MANAGEMENT - 2014 MUNICIPAL PROPERTY TAX LEVY LIMIT WORKSHEET	

OFFICE OF POLICY AND MANAGEMENT - 2014 MUNICIPAL PROPERTY TAX LEVY LIMIT WORKSHEET

CALCULATE 2013-2014 CHANGE IN REVENUE SHARING (previously "NET NEW STATE FUNDS")

- Determine if revenue sharing increased or decreased. Years refer to municipal fiscal year.

8. 2013 Municipal Revenue Sharing \$49,794

9. 2014 Estimated Municipal Revenue Sharing \$31,358

10. If Line 8 is greater than Line 9, then calculate Line 8 minus Line 9. Enter result at right; skip Line 11 \$18,436

11. If Line 9 is greater than Line 8, then complete 11A & 11B below

A. Multiply Line 8 by Line 7. \$

B. Calculate Line 9 minus Line 11A. Enter result at right. \$

(If result is negative, enter "0".)

CALCULATE THIS YEAR'S (2014) MUNICIPAL PROPERTY TAX LEVY LIMIT

- This year's Property Tax Levy Limit is last year's limit increased by the Growth Factor and adjusted for revenue sharing.

12. Apply Growth Limitation Factor to last year's limit. (Line 1 multiplied by Line 7) \$6,402,006

13. **THIS YEAR'S MUNICIPAL PROPERTY TAX LEVY LIMIT**

If Line 9 is greater than Line 8 (revenue sharing increased), you MUST subtract Line 11B from Line 12. This is required.

OR If Line 9 is less than Line 8 (revenue sharing decreased), you MAY add Line 10 to Line 12. This is optional.

- Enter result at right. \$6,420,442

CALCULATE THIS YEAR'S (2014) MUNICIPAL PROPERTY TAX LEVY

- The information needed for this calculation is on the 2014 *Municipal Tax Assessment Warrant*, filed in the Valuation Book. Use estimates if necessary.

A. This year's Municipal Appropriations (Line 2, 2014 *Municipal Tax Assessment Warrant*) \$8,331,654

B. This year's Total Deductions (Line 11, 2014 *Municipal Tax Assessment Warrant*) \$1,593,730

C. If necessary, enter any revenue included in Total Deductions that paid for non-municipal appropriations, such as schools. (If all deductions paid for municipal appropriations, enter "0".) 0

14. **THIS YEAR'S MUNICIPAL PROPERTY TAX LEVY** (Add Lines A and C, and subtract Line B) \$6,737,924

15. COMPARE this year's MUNICIPAL PROPERTY TAX LEVY to the LIMIT (Line 13 minus Line 14) (\$317,482)

(If the result is **negative**, then this year's municipal property tax levy is greater than the limit and a vote must be taken.)

16. Did the municipality vote to EXCEED the limit ONCE (just this year)? ☐ NO ☐ YES

(Voting to exceed the limit means the municipality will calculate next year's limit based on line 13.)

If "yes", please describe why:

17. Did the municipality vote to INCREASE the limit PERMANENTLY (for current and future years)? ☐ NO ☐ YES

(Voting to increase the limit means the municipality will calculate next year's limit based on line 14.)

If "yes", please describe why:

OFFICE OF POLICY AND MANAGEMENT - 2014 MUNICIPAL PROPERTY TAX LEVY LIMIT WORKSHEET

Mount Desert Municipal Budget

				2012			2013	
				Budget			Budget	
				Approved at Town Meeting	Carry/Adjust	Total Available	Actual	Approved at Town Meeting
Revenue								
100 REVENUES								
400 GENERAL TAXES								
		40000 RE PP TAX REVENUE		0	11,904,538	11,904,538	11,959,092	0
		40001 RE PP SUPPLEMENTAL TAX REVENUE		0		0	6,738	0
		40002 IN LIEU OF TAX MAPLE LANE APTS		3,500		3,500	3,462	4,500
		40003 IN LIEU OF TAX ACADIA PARK		25,000		25,000	30,022	30,000
		40004 IN LIEU OF TAX OTHER		0		0	1,125	0
		40020 MOTOR VEH EXCISE TAXES		485,000		485,000	494,725	500,000
		40021 BOAT EXCISE TAXES		16,500		16,500	17,859	18,000
		40022 DOCUMENTED BOATS		14,000		14,000	19,098	14,000
		40023 SNOWMOBILE EXCISE		0		0	0	0
		40030 PENALTIES & INTEREST ON TAXES		20,000		20,000	31,602	20,000
		40039 GAIN ON SALE OF TAX ACQ PROPERTY		0		0	12,000	0
		GENERAL TAXES		564,000	11,904,538	12,468,538	12,575,724	586,500
401 LICENSES & PERMITS								
		40105 AUTOMOBILE GRAVEYARD RENEWAL		50		50	0	50
		40110 BUILDING PERMITS		20,000		20,000	17,542	20,000
		40112 FRANCHISE FEES		4,000		4,000	4,333	2,000
		40114 PLUMBING PERMITS		7,000		7,000	15,695	10,000
		40116 SEWER PERMIT		5,000		5,000	15,400	8,000
		40117 FLOOD HAZARD PERMIT		0		0	200	0
		40118 CONDITIONAL USE PERMIT		200		200	475	200
		40119 SUBDIVISION APPLICATION FEE		100		100	300	100
		40121 APPEALS BRD APPLICATION FEES		0		0	325	0
		40130 ANIMAL LICENSES		250		250	199	250
		40150 IFW MOSES AGENT FEE		1,000		1,000	1,106	1,000
		40160 MOTOR VEH FEES		9,000		9,000	9,708	9,000
		40162 ATV / SNOWMOBILE FEE		200		200	153	100
		40165 ROAD OPENING PERMIT		600		600	4,563	1,500
		40169 VILLAGE GREEN USE APPLICATIONS		0		0	30	0
		40170 OTHER LICENSES & PERMITS		0		0	353	0
		LICENSES & PERMITS		47,400	0	47,400	70,382	52,200
402 INTERGOVERNMENTAL REVENUES								
		40202 OTHER FEDERAL REVENUES		0	2,274	2,274	1,314	0
		40226 STATE REVENUE SHARING		45,200		45,200	45,200	50,000
		40227 URBAN ROAD INIT PRGM		43,000		43,000	43,140	43,000
		40228 GENERAL ASSISTANCE REIMBURSEMENT		0		0	940	250
		40230 HOMESTEAD EXEMPTION		17,668	668	18,336	17,668	18,631
		40231 OTHER STATE REVENUES		0		0	25,608	181
		40232 VETERAN'S EXEMPTIONS		760		760	742	760
		40233 TREE GROWTH		3,000		3,000	5,442	3,000
		40234 BUSINESS EQUIPMENT TAX REIMB		0		0	0	0
		40280 OTHER INTERGOVERNMENTAL REVENUE		0	1,989	1,989	3,486	0
		40290 WELLNESS GRANT MMA		0		0	112	0
		INTERGOVERNMENTAL REVENUES		109,628	4,931	114,559	143,653	115,822
403 CHARGES FOR SERVICES								
		40302 PRINTING & DUPLICATING		500		500	1,182	800
		40303 OTHER GENERAL GOVT CHARGES		0		0	20	0
		40309 POLICE TICKETS		5,000		5,000	3,813	5,000
		40310 POLICE OUTSIDE DETAIL		8,000		8,000	7,231	8,000
		40311 SPECIAL FIRE PROTECTION SVC		0		0	1,198	0
		40315 MDEA REIMBURSEMENT		10,700		10,700	16,854	18,050
		40316 HANCOCK CO SHERIFF REIMB		55,000		55,000	64,541	66,352
		40320 SEWERAGE CHARGES		600		600	620	600
		40325 ANP OTTER CREEK SEWER COSTS		35,000		35,000	61,606	50,000
		40326 ANP SEAL HARBOR SEWER COSTS		20,000		20,000	15,802	15,000
		40330 VITAL STATISTICS		2,300		2,300	3,848	0
		40360 PARKING FEES		50,000		50,000	55,649	50,000
		40365 CASH OVER/SHORT		0		0	0	0
		43015 OTHER PUBLIC SAFETY CHARGES		0		0	0	0
		CHARGES FOR SERVICES		187,100	0	187,100	232,364	213,802
404 OTHER REVENUES								
		40400 COURT FINES		0		0	0	0
		40409 INTEREST INCOME		75,000		75,000	39,912	50,000
		40410 INVESTMENT EARNINGS		44,000		44,000	41,181	44,000
		40415 RECYCLING INCOME		2,500		2,500	2,617	4,500
		40416 SOLID WASTE PERFORMANCE CREDIT		47,000		47,000	45,126	36,000

Mount Desert Municipal Budget

	2013			2014				2015	
	Budget			Budget			Actual as of	Budget	
	Carry/Adjust	Total Available	Actual	Approved at Town Meeting	Carry/Adjust	Total Available	3/17/2014	Board of Selectmen	Warrant Committee
Revenue									
	12,465,183	12,465,183	12,465,182	0	13,225,108	13,225,108	13,225,109	0	0
		0	16,209	0		0	30,195	0	0
		4,500	4,255	3,500		3,500	3,918	4,000	4,000
		30,000	30,745	30,000		30,000	0	30,000	30,000
		0	1,125	0		0	0	0	0
		500,000	544,286	525,000		525,000	379,291	525,000	525,000
		18,000	19,167	18,000		18,000	8,567	18,000	18,000
		14,000	10,301	14,000		14,000	5,269	11,000	11,000
		0	0	0		0	549	0	0
		20,000	21,597	20,000		20,000	16,998	20,000	20,000
		0	0			0		0	0
	12,465,183	13,051,683	13,112,868	610,500	13,225,108	13,835,608	13,669,895	608,000	608,000
		50	0	0		0	0	0	0
		20,000	17,088	18,000		18,000	16,474	18,000	18,000
		2,000	0	0		0	0	0	0
		10,000	12,347	10,000		10,000	9,800	12,000	12,000
		8,000	4,700	5,000		5,000	11,750	10,000	10,000
		0	200	0		0	50	0	0
		200	200	200		200	250	200	200
		100	200	150		150	0	100	100
		0	365	0		0	75	0	0
		250	298	200		200	204	250	250
		1,000	1,142	1,000		1,000	597	1,000	1,000
		9,000	9,977	9,500		9,500	6,406	10,000	10,000
		100	178	100		100	159	100	100
		1,500	883	1,000		1,000	1,728	1,500	1,500
		0	40	0		0	20	0	0
		0	338	0		0	183	0	0
	0	52,200	47,956	45,150	0	45,150	47,695	53,150	53,150
		0	0	0		0	355	0	0
		50,000	50,000	50,000		50,000	23,367	50,000	50,000
		43,000	43,140	43,000		43,000	39,692	40,000	40,000
		250	1,916	2,000		2,000	50	3,000	3,000
		18,631	18,631	18,631		18,631	0	20,713	20,713
		181	544	181		181	100	0	0
		760	772	742		742	0	760	760
		3,000	0	3,000		3,000	0	3,000	3,000
		0	191	0		0	281	300	300
	8,300	8,300	8,310	0		0	39	0	0
		0	0	0		0	0	0	0
	8,300	124,122	123,503	117,554	0	117,554	63,884	117,773	117,773
		800	1,231	1,000		1,000	802	1,000	1,000
		0	125	0		0	0	0	0
		5,000	2,490	2,500		2,500	3,320	3,000	3,000
		8,000	12,052	0		0	0	0	0
		0	671	0		0	0	0	0
		18,050	13,889	0		0	0	0	0
		66,352	59,671	0		0	0	0	0
		600	583	583		583	0	600	600
		50,000	62,895	50,000		50,000	0	60,000	60,000
		15,000	16,120	15,000		15,000	0	15,000	15,000
		0	4,578	3,000		3,000	2,860	0	0
		50,000	56,356	50,000		50,000	15,190	50,000	50,000
		0	0	0		0	7	0	0
		0	0	0		0	0	0	0
	0	213,802	230,661	122,083	0	122,083	22,179	129,600	129,600
		0	150	0		0	0	0	0
		50,000	22,025	40,000		40,000	8,148	30,000	30,000
		44,000	38,899	25,000		25,000	18,893	25,000	25,000
		4,500	3,197	1,500		1,500	302	1,500	1,500
		36,000	40,662	46,000		46,000	32,456	46,000	46,000

Mount Desert Municipal Budget

						2012		2013	
						Budget		Budget	
						Approved at Town Meeting	Carry/Adjust	Total Available	Actual
						Approved at Town Meeting			
			40420 CONTRIBUTIONS & DONATIONS/PRIVATE SOURCES			600		600	550
			40425 LAND USE CITATIONS			0		0	500
			40430 SALE OF MUNICIPAL ASSETS			1,000		1,000	0
			40440 INSURANCE CLAIMS & REFUNDS			10,000		10,000	11,564
			40446 RETURNED CHECK FEE			0		0	0
			40450 MISC OTHER REVENUES			0		0	109
			OTHER REVENUES			180,100	0	180,100	141,559
		405	OTHER FINANCING SOURCES						
			40500 MARINA INTERFUND TRANSFERS IN			102,700		102,700	111,303
			40526 TRANSFERD FROM SURPLUS			300,000		300,000	300,000
			40527 TRANSFERD FROM CAP GAINS RESERVE			0		0	0
			40560 TRANSFERRED FROM RESERVE			0		0	5,776
			OTHER FINANCING SOURCES			402,700	0	402,700	417,079
			Municipal Revenue Totals			1,490,928	11,909,469	13,400,397	13,580,760
Expenditures									
1220 GENERAL GOVERNMENT									
001 - LEGISLATIVE/GOVERNING BODY									
			51170 ELECTED OFFICIALS			6,000		6,000	5,900
			51140 RECORDING SECRETARY			500		500	0
			52300 FICA			405		405	366
			52310 MEDICARE			95		95	86
			53900 EXPENSES			500		500	0
			53910 WARRANT COMMITTEE EXPENSES			500		500	500
			54100 PROF EMPLOYEE TRAINING/DEVELOP			500		500	0
			54500 LEGAL EXPENSE			5,000		5,000	-271
			56100 TRAVEL			0		0	0
			55330 SOFTWARE FEES			0		0	111
			59350 CONTINGENCY FUND			15,000	7,939	22,939	13,800
			GOVERNING BODY/LEGISLATIVE			28,500	7,939	36,439	20,491
		110	MUNICIPAL MANAGEMENT						
			51100 TOWN MANAGER WAGES			76,000		76,000	75,096
			51140 CLERICAL WAGES			111,053		111,053	115,957
			51500 OVERTIME WAGES			500		500	281
			52020 WORKERS COMPENSATION INSURANCE			812		812	1,614
			52120 MAINE STATE RETIREMENT SYSTEM			4,064		4,064	4,514
			52030 ICMA 401 RETIREMENT PLAN			4,840		4,840	4,656
			52200 HEALTH INSURANCE			49,644		49,644	47,995
			52300 FICA			11,600		11,600	11,883
			52310 MEDICARE			2,712		2,712	2,747
			52700 TOWN MANAGER EXPENSES			4,200		4,200	3,136
			52720 RECRUITMENT EXPENSES			10,000		10,000	3,837
			53000 OFFICE SUPPLIES			5,000		5,000	7,808
			53100 COMPUTER SUPPLIES			2,000		2,000	0
			53140 POSTAGE			4,200		4,200	4,206
			53900 EXPENSES			200		200	142
			54100 PROF EMPLOYEE TRAINING/DEVELOP			2,000		2,000	2,076
			54200 DUES & MEMBERSHIPS			6,725		6,725	7,164
			54230 DIRECT DEPOSIT FEES			540		540	500
			54250 IT/TECHNOLOGY FEES			12,000		12,000	26,199
			54500 LEGAL EXPENSE			20,000		20,000	33,731
			54530 OTHER PROFESSIONAL SVCS			0		0	0
			54520 AUDIT SERVICES			12,000		12,000	11,191
			55150 INTERNET SERVICE			0		0	0
			55320 COPIER RENTAL			4,500		4,500	7,173
			55330 SOFTWARE FEES			4,000		4,000	0
			55400 GENERAL REPAIRS & MAINTENANCE			2,000		2,000	0
			505-41 ELECTRONIC EQUIPMENT REPAIR			100		100	0
			56020 PUBLIC OFFICIALS LIABILITY INS			8,843		8,843	8,769
			56205 PUBLIC NOTICES			2,000		2,000	1,396
			56210 PRINTING			5,000		5,000	4,061
			57400 EQUIP-TECHNOLOGY REL HARDWARE			3,000		3,000	815
			57400 EQUIP-TECHNOLOGY SOFTWARE			1,500		1,500	270
			57600 EQUIP-INFRASTRUCTURE-COMMUNICATION			0		0	0
			MUNICIPAL MANAGEMENT			371,033	0	371,033	387,217
		220	TOWN CLERK						
			51100 TOWN CLERK WAGES			49,285		49,285	50,137
			51800 STIPENDS			0		0	0

	2013			2014				2015	
	Budget			Budget			Actual as of	Budget	
	Carry/Adjust	Total Available	Actual	Approved at Town Meeting	Carry/Adjust	Total Available	3/17/2014	Board of Selectmen	Warrant Committee
		600	550	600		600	25,550	30,600	30,600
		0	0	0		0	0	0	0
		1,000	0	0		0	5,064	0	0
		10,000	13,744	10,000		10,000	4,821	5,000	5,000
		0	15	0		0	0	0	0
		0	452	0		0	656	0	0
	0	146,100	119,694	123,100	0	123,100	95,889	138,100	138,100
		42,283	48,812	43,198		43,198	0	44,107	44,107
		300,000	300,000	325,000		325,000	325,000	300,000	300,000
		0	0	300,000		300,000	300,000	200,000	200,000
		0	0	0		0	0	0	0
	0	342,283	348,812	668,198	0	668,198	625,000	544,107	544,107
	12,473,483	13,930,190	13,983,494	1,686,585	13,225,108	14,911,693	14,524,543	1,590,730	1,590,730
								ARTICLES 37, 38, & 40	
	Expenditures								
		6,000	6,000	15,000		15,000	7,500	15,000	15,000
		500	18	500		500	0	500	500
		405	372	1,000		1,000	465	930	930
		95	87	225		225	109	220	220
		500	59	500		500	0	500	500
		500	0	500		500	0	500	500
		500	40	500		500	0	500	500
		5,000	732	5,000		5,000	0	5,000	5,000
		0	0			0	0	500	500
		0	180	300		300	0	0	0
	9,000	16,400	1,537	15,000	-5,000	10,000	800	10,000	10,000
	9,000	29,900	9,025	38,525	-5,000	33,525	8,874	33,650	33,650
	-3,215	74,785	77,091	79,500		79,500	56,900	81,900	81,900
		118,650	115,877	118,785		118,785	85,728	80,100	80,100
		500	331	500		500	63	500	500
	-110	702	665	865		865	403	1,000	1,000
	-150	6,025	5,946	6,400		6,400	5,426	9,000	9,000
		4,840	1,326	5,000		5,000	3,515	5,100	5,100
	-1,275	49,975	46,509	54,830		54,830	37,204	47,055	47,055
	-200	11,992	12,068	12,930		12,930	8,855	10,100	10,100
	-50	2,810	2,855	2,900		2,900	2,071	2,400	2,400
		4,200	4,497	4,500		4,500	3,255	4,500	4,500
		5,000	0	5,000		5,000	2,671	3,000	3,000
		6,000	6,974	7,000		7,000	7,500	7,000	7,000
		0	0	0		0	0	0	0
		4,000	2,020	4,500		4,500	2,238	4,000	4,000
		200	1,313	200		200	55	200	200
		2,000	1,903	2,500		2,500	1,395	2,500	2,500
		6,725	7,861	6,725		6,725	8,245	7,500	7,500
		540	500	540		540	125	540	540
		25,000	30,292	17,000		17,000	12,963	0	0
		22,000	16,402	25,000		25,000	12,850	22,000	22,000
		4,000	10,800	4,000		4,000	1,000	4,000	4,000
		11,000	10,181	12,000		12,000	4,281	12,000	12,000
		0	2,446	22,100		22,100	17,436	0	0
		4,500	6,104	5,000		5,000	3,664	4,500	4,500
		117,465	95,971	80,000	21,494	101,494	77,350	0	0
		0	0	0		0		0	0
		0	0	0		0	450	0	0
		9,300	9,129	9,500		9,500	10,693	12,000	12,000
		1,100	359	1,100		1,100	505	500	500
		5,500	4,309	5,000		5,000	411	5,500	5,500
		0	0	0		0	1,327	0	0
		0	1,183	0		0	970	0	0
		0	0	1,250		1,250	615	0	0
	-5,000	498,809	474,910	494,625	21,494	516,119	370,163	326,895	326,895
		50,285	51,202	51,542		51,542	36,854	53,100	53,100
		0	0	600		600	600		

Mount Desert Municipal Budget

				2012			2013	
				Budget			Budget	
				Approved at Town Meeting	Carry/Adjust	Total Available	Actual	Approved at Town Meeting
			51440 PART TIME/SEASONAL WAGES	3,100		3,100	1,791	3,900
			52020 WORKERS COMPENSATION INSURANCE	190		190	156	190
			52120 MAINE STATE RETIREMENT	0		0	34	0
			52030 ICMA 401 RETIREMENT PLAN	3,056		3,056	3,129	3,125
			52200 HEALTH INSURANCE	17,354		17,354	16,598	17,712
			52300 FICA	3,060		3,060	3,145	3,125
			52310 MEDICARE	715		715	735	730
			53000 OFFICE SUPPLIES	300		300	177	300
			53140 POSTAGE	200		200	453	200
			53900 EXPENSES	600		600	54	400
			54100 PROF EMPLOYEE TRAINING/DEVELOP	1,500		1,500	1,461	2,000
			54200 DUES & MEMBERSHIPS	250		250	105	250
			56205 PUBLIC NOTICES	2,000		2,000	1,493	2,000
			57800 HISTORIC PRESERVATION	1,600	2,500	4,100	3,420	2,100
			TOWN CLERK/REGISTRAR/ELECTIONS	83,210	2,500	85,710	82,889	86,317
			330/331 REGISTRAR/ELECTIONS					
			REGISTRAR					
			51440 REGISTRAR/PART TIME	0		0	0	0
			51500 REGISTRAR/OVERTIME	0		0	0	0
			52020 WORKERS COMPENSATION INSURANCE	0		0	0	0
			52300 FICA	0		0	0	0
			52310 MEDICARE	0		0	0	0
			ELECTIONS					
			51440 ELECTIONS/PART TIME	0		0	0	0
			51800 TOWN MEETING MODERATOR	625		625	500	625
			53950 ELECTION EXPENSES	500		500	488	400
			REGISTRAR/ELECTIONS	1,125	0	1,125	988	1,025
			440 PLANNING BOARD					
			51140 RECORDING SECRETARY	1,000		1,000	1,071	1,000
			52300 FICA	0		0	0	0
			52310 MEDICARE	0		0	0	0
			53140 POSTAGE	0		0	0	0
			53900 SCENIC VISTA/STEEP SLOPE XPENSES	6,000	39,832	45,832	0	6,000
			54100 TRAINING	0		0	0	0
			54120 MILEAGE	0		0	0	0
			54500 LEGAL EXPENSE PLANNING BRD	0		0	0	10,000
			56205 PUBLIC NOTICE	0		0	0	0
			PLANNING BOARD	7,000	39,832	46,832	1,071	17,000
			500/550/551 FINANCE/TREASURY/TAX COLLECTOR					
			51100 TREASURER WAGES	61,600		61,600	72,741	62,900
			51330 TAX COLLECTOR WAGES	0		0	0	0
			51440 PART TIME/FINANCE CLERK WAGES	18,000		18,000	3,238	0
			52020 WORKERS COMPENSATION INSURANCE	265		265	268	265
			52120 MAINE STATE RETIREMENT	2,710		2,710	2,886	3,400
			52200 HEALTH INSURANCE	17,354		17,354	18,004	17,712
			52300 FICA	4,898		4,898	4,737	4,000
			52310 MEDICARE	1,150		1,150	1,108	950
			53000 OFFICE SUPPLIES	0		0	0	0
			53140 POSTAGE	3,000		3,000	1,657	3,000
			53900 MISC EXPENSES	1,000		1,000	1,225	1,000
			54100 PROF EMPLOYEE TRAINING/DEVELOP	3,000		3,000	1,353	3,000
			54200 DUES & MEMBERSHIPS	0		0	235	0
			54225 CREDIT CARD PROCESSING FEES	100		100	74	100
			54500 LEGAL EXPENSE	1,500		1,500	1,343	1,500
			54700 DEED SERVICES	1,000		1,000	1,316	1,000
			55130 CELL PHONES	0		0	123	0
			56100 TRAVEL	0		0	0	0
			56210 PRINTING	4,000		4,000	3,078	4,000
			57300 EQUIP-FURNITURE	0		0	0	0
			57400 EQUIP-TECHNOLOGY REL HARDWARE	3,500		3,500	1,744	3,500
			57400 EQUIP-TECHNOLOGY SOFTWARE	3,500		3,500	375	3,500
			509-03 CREDIT CARD SERVICE FEES	0		0	0	0
			509-04 RETURNED CHECK FEES	0		0	75	0
			FINANCE/TREASURY/TAX COLLECTOR	126,577	0	126,577	115,579	109,827
			660 ASSESSMENT & REVALUATION					
			51100 ASSESSOR WAGES	59,563		59,563	60,503	62,000
			52020 WORKERS COMPENSATION INSURANCE	954		954	848	950

Mount Desert Municipal Budget

2013			2014				2015		
Budget			Budget		Actual as of		Budget		
Carry/Adjust	Total Available	Actual	Approved at Town Meeting	Carry/Adjust	Total Available	3/17/2014	Board of Selectmen	Warrant Committee	
	3,900	2,052	2,500		2,500	0			
	190	171	200		200	87	200	200	
	0	0	0		0	19	0	0	
	3,125	859	3,200		3,200	2,304	3,300	3,300	
	17,712	17,606	19,403		19,403	12,270	19,240	19,240	
	3,125	3,204	3,240		3,240	2,321	3,300	3,300	
	730	749	810		810	542	800	800	
	300	92	250		250	0	300	300	
	200	235	500		500	91	500	500	
	400	302	400		400	0	400	400	
	2,000	1,888	2,000		2,000	1,476	2,000	2,000	
	250	200	250		250	425	250	250	
	2,000	1,462	2,000		2,000	931	2,000	2,000	
	680	2,780	3,500	413	3,913		3,500	3,500	
	680	86,997	82,390	90,395	413	90,808	57,919	88,890	88,890
	0	0	0		0	0	600	600	
	0	0	0		0	0	100	100	
	0	0	0		0	0	2	2	
	0	0	0		0	0	200	200	
	0	0	0		0	0	50	50	
	0	0	0		0	319	2,500	2,500	
	625	500	750		750	125	750	750	
	400	1,239	1,000		1,000	118	1,500	1,500	
	0	1,025	1,739	1,750	0	1,750	562	5,702	5,702
	1,000	2,573	1,000		1,000	479	1,000	1,000	
	0	0	0		0	8	62	62	
	0	0	0		0	2	15	15	
	0	0	0		0	0	1,000	1,000	
	45,832	51,832	20,813	5,475	32,040	37,515	1,838	0	0
	0	0	0		0	0	500	500	
	0	0	0		0	0	500	500	
	10,000	16,173	15,000		15,000	3,182	10,000	10,000	
	0	0	0		0	0	1,500	1,500	
	45,832	62,832	39,559	21,475	32,040	53,515	5,508	14,577	14,577
	62,900	61,517	64,500		64,500	45,258	65,520	65,520	
	3,215	3,215	3,215		3,215	2,250	3,300	3,300	
	0	0	0		0	0	41,800	41,800	
	110	375	257	410	410	128	145	145	
	150	3,550	3,024	3,650	3,650	2,876	8,660	8,660	
	1,275	18,987	22,008	20,678	20,678	13,160	38,500	38,500	
	200	4,200	4,008	4,400	4,400	2,944	6,905	6,905	
	50	1,000	937	980	980	689	1,610	1,610	
	0	799	0		0	247	1,000	1,000	
	3,000	3,086	1,500		1,500	1,187	1,500	1,500	
	1,000	509	1,000		1,000	244	1,000	1,000	
	3,000	959	2,000	1,000	3,000	601	3,000	3,000	
	0	146	350		350	150	500	500	
	100	23	100		100	0	0	0	
	1,500	0	1,000		1,000		1,000	1,000	
	1,000	742	1,100		1,100	842	1,100	1,100	
	0	604	625		625	403	700	700	
	0	65	250		250	51	500	500	
	4,000	532	3,000		3,000	1,475	3,000	3,000	
	0	3,626	0		0	65	600	600	
	3,500	2,017	3,000		3,000	2,046	8,000	8,000	
	3,500	1,319	2,000		2,000		500	500	
	0	0	0		0				
	0	5	0		0				
	5,000	114,827	109,397	113,758	1,000	114,758	74,617	188,840	188,840
	62,000	62,036	63,550		63,550	45,790	62,135	62,135	
	950	714	955		955	377	950	950	

Mount Desert Municipal Budget

				2012		2013	
				Budget		Budget	
				Approved at Town Meeting	Carry/Adjust	Total Available	Actual
				Approved at Town Meeting			
		52030 ICMA 401 RETIREMENT PLAN		0		0	0
		52200 HEALTH INSURANCE		17,354		17,354	16,598
		52300 FICA		3,693		3,693	3,752
		52310 MEDICARE		864		864	878
		53000 OFFICE SUPPLIES		900		900	370
		53140 POSTAGE		200		200	329
		53710 VEHICLE GAS & ALL FLUIDS		250		250	111
		53900 MISC EXPENSES		500		500	810
		54100 PROF EMPLOYEE TRAINING/DEVELOP		1,600		1,600	1,390
		54200 DUES & MEMBERSHIPS		300		300	260
		54530 OTHER CONTRACTED PROFESS SVCS		3,600		3,600	0
		54700 DEED SERVICES		100		100	0
		55330 SOFTWARE FEES		8,600		8,600	7,688
		56100 TRAVEL		0		0	0
		56205 PUBLIC NOTICES		250		250	0
		56210 PRINTING		500		500	111
		57400 EQUIP-TECHNOLOGY REL HARDWARE		1,500		1,500	997
		57400 EQUIP-TECHNOLOGY SOFTWARE		0		0	0
		ASSESSMENT & REVALUATION		100,728	0	100,728	94,645
		770 CODE ENFORCEMENT					
		51100 DEPARTMENT HEAD WAGES		49,500		49,500	49,780
		51440 PART TIME/SEASONAL WAGES		1,500		1,500	1,833
		51500 OVERTIME WAGES		2,000		2,000	3,742
		52020 WORKERS COMPENSATION		950		950	723
		52030 ICMA 401 RETIREMENT PLAN		3,196		3,196	3,305
		52200 HEALTH INSURANCE		17,354		17,354	16,598
		52300 FICA		3,350		3,350	3,482
		52310 MEDICARE		785		785	814
		53140 POSTAGE		750		750	1,471
		53710 VEHICLE GAS & ALL FLUIDS		1,200		1,200	833
		53900 EXPENSES		2,000		2,000	507
		54100 PROF EMPLOYEE TRAINING & DEVELOP		3,200		3,200	1,290
		54200 DUES & MEMBERSHIPS		2,500		2,500	1,385
		54500 LEGAL EXPENSE		20,000		20,000	36,728
		54900 PLANNING CONSULTANT		0		0	0
		55330 SOFTWARE FEES		0		0	0
		55100 VEHICLE REPAIR		0		0	0
		55400 GENERAL REPAIRS & MAINTENANCE		500		500	0
		56100 TRAVEL		0		0	627
		56205 PUBLIC NOTICES		3,500		3,500	5,253
		57400 EQUIP-TECHNOLOGY REL HARDWARE		0		0	0
		CODE ENFORCEMENT		112,285	0	112,285	128,373
		800 UNALLOCATED PERSONNEL COSTS					
		52130 UNEMPLOYMENT COMPENSATION		35,000		35,000	7,220
		52210 LIFE INSURANCE		850		850	733
		52400 MEDICAL TESTING (COMB DRUG & HEP)		20,000		20,000	8,027
		502-51 EMPLOYEE ASSISTANCE PRGM (52400)		2,500		2,500	1,205
		54600 WORKPLACE HEALTH & SAFETY (OUTSIDE MED)		5,000		5,000	4,657
		502-65 DRUG TESTING (52400)		1,000		1,000	1,026
		54531 ACTUARY ADMINISTRATION		1,000		1,000	1,000
		54532 SECTION 125 PLAN ADMIN		750		750	550
		502-75 HEP VACCINE (52400)		1,000		1,000	437
		UNALLOCATED PERSONNEL COSTS		67,100	0	67,100	24,855
		900 HUMAN RESOURCES					
		54533 ADMINISTRATION CONSULTING COSTS		17,000		17,000	24,117
		54534 POLICE CONSULTING COST		6,000		6,000	0
		54535 FIRE CONSULTING COST		6,000		6,000	0
		54536 PUBLIC WORKS CONSULTING COST		6,000		6,000	0
		54537 MARINA CONSULTING COST		6,000		6,000	0
		54538 PAYROLL CONSULTING COSTS		17,000		17,000	0
		HUMAN RESOURCES		58,000	0	58,000	24,117
		1000 TECHNOLOGY					
		51100 DEPT HEAD				0	0
		52020 WORKERS COMPENSATION INSURANCE				0	0
		52300 FICA				0	0
		52310 MEDICARE				0	0
		53620 SOFTWARE - MUNIS				0	0
		53620 SOFTWARE - TRIO				0	0

Mount Desert Municipal Budget

2013				2014				2015	
Budget			Actual	Budget			Actual as of 3/17/2014	Budget	
Carry/Adjust	Total Available			Approved at Town Meeting	Carry/Adjust	Total Available		Board of Selectmen	Warrant Committee
	0		0	0		0	0	385	385
	17,712		17,606	19,403		19,403	12,270	19,240	19,240
	3,850		3,847	4,000		4,000	2,840	385	385
	910		900	925		925	664	910	910
-273	627		529	500		500	475	500	500
	200		179	350		350	87	350	350
	250		566	650		650	373	300	300
	500		272	1,000		1,000	264	0	0
	1,600		1,599	1,100		1,100	325	1,100	1,100
	300		285	300		300	430	300	300
10,000	13,600		0	3,600	13,600	17,200	10,464	3,600	3,600
	100		0	0		0	0	0	0
	8,600		7,500	10,200	1,100	11,300	10,025	9,000	9,000
	0		200	750		750	707	1,750	1,750
	250		0	250		250	0	250	250
	500		130	250		250	147	250	250
273	1,773		1,773	1,500		1,500	330	1,800	1,800
	0		0	0		0	0	0	0
10,000	113,722		98,136	109,283	14,700	123,983	85,567	103,205	103,205
	50,630		50,982	51,900		51,900	37,310	53,460	53,460
	1,500		2,430	1,970		1,970	1,960	2,000	2,000
	2,000		4,391	3,500		3,500	2,006	3,600	3,600
	950		611	800		800	316	800	800
	3,300		996	3,450		3,450	2,438	3,320	3,320
	17,712		17,606	19,403		19,403	12,270	19,240	19,240
	3,500		3,705	3,620		3,620	2,571	3,665	3,665
	825		866	850		850	602	860	860
	750		1,695	1,200		1,200	429	700	700
	1,300		394	800		800	290	1,500	1,500
1,000	3,000		2,424	3,000		3,000	114	3,500	3,500
	3,500		1,092	2,500		2,500	281	2,700	2,700
	2,500		165	3,000		3,000	0	2,500	2,500
	15,000		27,981	15,000		15,000	7,366	15,000	15,000
	0		0	10,000		10,000	7,021	10,000	10,000
	0		0	1,500		1,500	1,425	600	600
	0		0	0		0	0	500	500
	500		0	500		500	0	500	500
	1,000		305	1,000		1,000	494	1,200	1,200
	3,500		2,608	3,000		3,000	1,205	1,300	1,300
0	0		0	0		0	0	900	900
1,000	111,467		118,251	126,993	0	126,993	78,098	127,845	127,845
	20,000		10,092	10,000		10,000	2,664	8,000	8,000
	850		630	850		850	558	850	850
	0		0	2,000		2,000	410	2,000	2,000
	0		0	0		0	0	0	0
	5,000		2,243	5,000		5,000	1,673	5,000	5,000
	1,000		1,320	0		0	0		
	1,000		1,000	1,000		1,000	750	1,000	1,000
	750		410	750		750	330	750	750
	1,000		0	0		0	0		
0	29,600		15,695	19,600	0	19,600	6,385	17,600	17,600
	20,000		0	0	20,000	20,000	2,650	5,000	5,000
	1,000		0	0	1,000	1,000	0	0	0
	1,000		0	0	1,000	1,000	0	0	0
	1,000		0	0	1,000	1,000	0	0	0
	1,000		0	0	1,000	1,000	0	0	0
	1,000		0	0	1,000	1,000	0	0	0
0	25,000		0	0	25,000	25,000	2,650	5,000	5,000
	0		0	0		0	0	3,270	3,270
	0		0	0		0	0	50	50
	0		0	0		0	0	165	165
	0		0	0		0	0	50	50
	0		0	0		0	0	80,000	80,000
	0		0	0		0	0	8,000	8,000

Mount Desert Municipal Budget

				2012			2013	
				Budget			Budget	
				Approved at Town Meeting	Carry/Adjust	Total Available	Actual	Approved at Town Meeting
		54250 IT/TECH FEES				0	0	
		55150 CABLE/INTERNET FEES				0	0	
		TECHNOLOGY		0	0	0	0	0
		GENERAL GOVERNMENT		955,558	50,271	1,005,829	880,226	1,007,667
1330	HEALTH & WELFARE							
	0000	GENERAL ASSISTANCE						
		54400 FOOD ASSISTANCE		1,000		1,000	0	1,000
		54410 FUEL ASSISTANCE		1,000		1,000	214	1,000
		54420 ELECTRICAL ASSISTANCE		0		0	70	0
		54460 RENTAL ASSISTANCE		1,000		1,000	2,086	1,000
		54490 OTHER BASIC NEEDS		0		0	0	0
		GENERAL ASSISTANCE		3,000	0	3,000	2,370	3,000
	5000	RURAL WASTEWATER SUPPORT						
		54620 SEPTIC PUMPING		2,700		2,700	3,200	2,500
		59150 RWWSP BENEFIT -NON USERS		165,000		165,000	155,620	165,000
		RURAL WASTEWATER SUPPORT		167,700	0	167,700	158,820	167,500
		HEALTH & WELFARE		170,700	0	170,700	161,190	170,500
1440	PUBLIC SAFETY							
	110	POLICE						
		501-18 SEATBELT GRANT OFFICER (FUND 200)		0	1,989	1,989	1,580	0
		503-98 GRANT EXPENSE (FUND 200)		0	2,274	2,274	1,314	0
		51100 POLICE CHIEF WAGES		62,263		62,263	64,061	65,400
		51120 POLICE LT & SGT WAGES		49,085		49,085	49,011	50,620
		51210 POLICE PATROLMAN WAGES		181,972		181,972	182,371	183,400
		51216 MDEA PATROLMAN (FUND 200)		40,080		40,080	40,358	41,400
		51217 MDEA WAGE DIFFERENTIAL (FUND 200)		10,000		10,000	14,725	16,000
		51440 PART TIME/SEASONAL WAGES		5,800		5,800	5,651	7,700
		51441 ON CALL WAGES		0		0	0	0
		51500 OVERTIME WAGES		57,000		57,000	44,579	57,000
		51505 OVERTIME WAGES-OUTSIDE DETAIL		7,500		7,500	5,960	7,000
		51506 ACADEMY BACKFILL OVERTIME		0		0	0	0
		52020 WORKERS COMPENSATION INSURANCE		10,879		10,879	10,762	10,879
		52030 ICMA 401 RETIREMENT PLAN		10,520		10,520	9,323	9,000
		52120 MAINE STATE RETIREMENT		8,165		8,165	8,454	10,900
		52200 HEALTH INSURANCE		102,254		102,254	106,988	114,200
		52300 FICA		25,650		25,650	25,285	26,400
		52310 MEDICARE		6,000		6,000	5,913	6,200
		53000 OFFICE SUPPLIES		1,500		1,500	1,833	1,500
		53130 BOOKS & PERIODICALS		750		750	716	1,000
		53140 POSTAGE		300		300	297	300
		53520 AMMUNITION		1,200		1,200	1,185	1,500
		53710 VEHICLE GAS & ALL FLUIDS		18,000		18,000	20,249	24,000
		53720 VEHICLE CONSUMABLES		3,500		3,500	3,457	5,000
		53800 UNIFORMS/SAFETY EQUIPMENT		4,000		4,000	4,068	5,000
		54100 PROF EMPLOYEE TRAINING/DEVELOP		3,000	900	3,900	3,984	3,000
		54100 TRAINING/CONFERENCE - LODGING		0		0	0	0
		54110 TRAINING/CONFERENCE -MILEAGE		0		0	0	0
		54130 ACADEMY TRAINING		3,500		3,500	838	4,000
		54140 MEAL ALLOWANCE		750		750	803	750
		54200 DUES & MEMBERSHIPS		500		500	420	500
		54250 IT/TECHNOLOGY FEES		2,500		2,500	2,557	3,000
		54600 MEDICAL COMPLIANCE TESTING		0		0	0	0
		54850 SPECIAL INVESTIGATIONS		1,000		1,000	331	1,000
		55100 MUNICIPAL VEHICLE REPAIRS		5,000		5,000	5,214	5,000
		55130 CELL PHONES		2,600		2,600	3,537	3,700
		55400 GENERAL REPAIRS & MAINTENANCE		2,000		2,000	2,293	2,000
		56010 LIABILITY INSURANCE		5,184		5,184	5,336	5,825
		56100 TRAVEL		1,000		1,000	1,346	1,000
		56300 SPECIAL PROGRAMS		500		500	439	500
		57100 EQUIPMENT		1,000		1,000	864	1,000
		57200 EQUIPMENT-VEHICLES		35,000	1,500	36,500	28,050	30,000
		57300 EQUIPMENT-FURNITURE & FIXTURES		1,000		1,000	1,000	1,000
		57400 EQUIP-TECHNOLOGY REL HARDWARE		2,500		2,500	1,312	2,500
		57400 EQUIP-TECHNOLOGY SOFTWARE		1,600		1,600	1,600	1,600
		57501 TASER WEAPONS		0		0	0	0
		POLICE		675,052	6,663	681,715	668,063	710,774

Mount Desert Municipal Budget

2013			2014					2015	
Budget			Budget			Actual as of	Budget		
Carry/Adjust	Total Available	Actual	Approved at Town Meeting	Carry/Adjust	Total Available	3/17/2014	Board of Selectmen	Warrant Committee	
	0	0	0		0	0	29,500		29,500
	0	0	0		0	0	23,400		23,400
0	0	0	0	0	0	0	144,435		144,435
66,512	1,074,179	949,101	1,016,404	89,647	1,106,051	690,343	1,056,639		1,056,639
ARTICLE 41									
	1,000	521	2,000		2,000	0	1,500		1,500
	1,000	1,213	2,000		2,000	100	1,500		1,500
	0	258	0		0	100	1,000		1,000
	1,000	1,768	2,000		2,000	0	1,500		1,500
	0	87	0		0	0	500		500
0	3,000	3,846	6,000	0	6,000	200	6,000		6,000
	2,500	5,055	3,000		3,000	1,945	3,500		3,500
	165,000	149,493	170,000		170,000	169,248	171,700		171,700
0	167,500	154,548	173,000	0	173,000	171,193	175,200		175,200
0	170,500	158,394	179,000	0	179,000	171,393	181,200		181,200
ARTICLE 42									
	0	0	0		0	0	0		0
	0	0	0		0	0	0		0
	65,400	65,324	67,035		67,035	47,615	69,050		69,050
	50,620	50,657	52,000	26,052	78,052	51,008	111,020		111,020
-9,000	174,400	168,857	187,000	-26,052	160,948	133,121	142,251		142,251
9,000	50,400	50,634	0		0	0	0		0
	16,000	12,116	0		0	0	0		0
	7,700	7,361	7,700		7,700	9,309	7,700		7,700
	0	0	0	2,600	2,600	600	5,200		5,200
	57,000	47,892	38,000	17,400	55,400	31,447	58,000		58,000
	7,000	8,490	5,000	-5,000	0	202	0		0
10,000	10,000	10,452	15,000	-15,000	0	0	0		0
	10,879	8,829	11,500		11,500	5,064	11,500		11,500
	9,000	2,932	10,000		10,000	7,831	10,030		10,030
	10,900	10,857	11,500		11,500	10,925	8,720		8,720
	114,200	112,860	114,500		114,500	72,486	96,200		96,200
	26,400	26,125	26,750		26,750	16,951	24,060		24,060
	6,200	6,111	6,255		6,255	3,967	5,630		5,630
	1,500	1,392	1,500		1,500	849	2,500		2,500
	1,000	915	1,000		1,000	903	1,250		1,250
	300	185	300		300	231	300		300
	1,500	1,188	2,500		2,500	0	3,000		3,000
	24,000	21,362	29,700		29,700	13,801	28,800		28,800
-1,548	3,452	1,685	5,000		5,000	0	5,000		5,000
	5,000	4,226	5,000		5,000	2,329	5,000		5,000
1,478	4,478	4,774	4,750		4,750	4,169	5,000		5,000
	0	0	3,500		3,500	1,727	2,750		2,750
	0	0	500		500	611	500		500
553	4,553	4,544	4,000		4,000	22	4,250		4,250
34	784	799	1,750		1,750	735	1,500		1,500
	500	370	500		500	370	500		500
	3,000	4,316	3,000		3,000	1,778	0		0
	0	0	500		500	279	750		750
	1,000	125	1,000		1,000	0	1,000		1,000
	5,000	4,789	6,500		6,500	1,121	6,500		6,500
	3,700	4,128	4,300		4,300	3,324	5,100		5,100
	2,000	2,514	2,000		2,000	1,191	2,500		2,500
	5,825	5,438	6,179		6,179	6,412	6,179		6,179
598	1,598	1,598	0		0	0	0		0
	500	304	750		750	0	750		750
	1,000	950	16,750		16,750	2,160	2,000		2,000
2,548	32,548	32,548	32,500		32,500	33,370	33,000		33,000
	1,000	1,398	1,000		1,000	786	1,500		1,500
-1,000	1,500	1,364	2,500		2,500	2,113	2,500		2,500
	1,600	312	2,500	1,250	3,750	860	18,500		18,500
8,300	8,300	8,260	0		0	0	0		0
20,962	731,736	698,981	691,719	1,250	692,969	469,666	689,990		689,990

					2012			2013	
					Budget				Budget
					Approved at Town Meeting	Carry/Adjust	Total Available	Actual	Approved at Town Meeting
				330 FIRE					
				51100 FIRE CHIEF WAGES	60,305		60,305	60,793	61,525
				51300 FULL TIME FIREFIGHTER	33,780		33,780	33,939	36,480
				51320 INCENTIVE WAGES	0		0	0	0
				51440 PART TIME/SEASONAL WAGES	0		0	0	0
				51441 ON CALL WAGES	0		0	0	0
				51500 OVERTIME WAGES	5,500		5,500	2,629	3,500
				51600 OTHER NON CLASSIFIED WAGES	61,400		61,400	21,020	52,100
				52020 WORKERS COMPENSATION INSURANCE	10,062		10,062	4,800	10,062
				52120 MAINE STATE RETIREMENT	4,360		4,360	3,764	5,100
				52200 HEALTH INSURANCE	25,092		25,092	23,998	25,625
				52300 FICA	9,950		9,950	7,385	10,100
				52310 MEDICARE	2,327		2,327	1,727	2,400
				52400 MEDICAL TESTS	0		0	0	0
				52720 RECRUITMENT	0		0	0	0
				53000 OFFICE SUPPLIES	2,000		2,000	2,212	2,500
				53110 GENERAL SUPPLIES	3,000		3,000	3,043	3,000
				53140 POSTAGE	0		0	121	0
				53220 CLEANING SUPPLIES	0		0	0	0
				53400 HEATING FUEL	10,500		10,500	7,804	10,200
				53620 COMPUTER SOFTWARE	3,500		3,500	4,170	3,500
				53710 VEHICLE GAS & ALL FLUIDS	10,200		10,200	8,372	13,000
				53720 VEHICLE TIRES	0		0	0	0
				53800 UNIFORMS/SAFETY EQUIPMENT	3,000		3,000	2,962	3,000
				54100 PROF EMPLOYEE TRAINING/DEVELOP	8,000		8,000	6,256	5,000
				54200 DUES & MEMBERSHIPS	1,000		1,000	1,085	1,200
				54250 IT/TECHNOLOGY FEES	1,500		1,500	1,586	1,500
				54450 MEDICAL COMPLIANCE TESTING	3,500		3,500	329	3,500
				54800 FIRE PREVENTION	1,500		1,500	1,368	1,500
				54820 FIRE ALARM MAINTENANCE	1,000		1,000	797	1,600
				54830 FIREMEN'S FUND	800		800	669	800
				54840 CUSTODIAL SERVICE	800		800	1,066	1,600
				55010 ELECTRICITY	4,000		4,000	4,017	4,500
				55100 MUNICIPAL VEHICLE REPAIRS	25,000		25,000	19,146	27,500
				55110 WATER FEES - MD WATER DISTRICT	770		770	670	770
				55120 TELEPHONE	2,500		2,500	1,919	1,300
				55130 CELL PHONES	1,200		1,200	939	1,200
				55150 INTERNET SERVICES	0		0	0	0
				55200 BUILDING REPAIRS & MAINTENANCE	15,000		15,000	7,456	15,000
				55330 SOFTWARE FEES	0		0	0	0
				55400 GENERAL REPAIRS & MAINTENANCE	9,000		9,000	6,365	9,000
				56040 FF BLANKET INSURANCE	1,500		1,500	1,026	1,200
				57100 EQUIPMENT	20,000		20,000	19,753	20,000
				57200 EQUIPMENT-VEHICLES	0		0	0	0
				57300 EQUIP-FURNISHINGS	0		0	0	0
				57400 EQUIP-TECHNOLOGY REL HARDWARE	3,500		3,500	3,569	500
				57401 EQUIPMENT-RADIOS	3,000		3,000	5,473	6,000
				57600 EQUIPMENT-INFRASTRUCTURE-COMMUNICATION	0		0	0	0
				509-60 OTTER CREEK FIRE POND (ANTIC RESERVE)	2,50				

2013				2014				2015	
Budget			Actual	Budget			Actual as of 3/17/2014	Budget	
Carry/Adjust	Total Available			Approved at Town Meeting	Carry/Adjust	Total Available		Board of Selectmen	Warrant Committee
								ARTICLE 43	
	61,525	62,065		63,065		63,065	45,288	65,630	65,630
	36,480	36,913		38,200		38,200	27,094	40,500	40,500
	0	0		0		0	0	13,316	13,316
	0	0		0		0	868	1,500	1,500
	0	0		0		0	0	20,400	20,400
	3,500	2,566		5,000		5,000	1,368	3,000	3,000
	52,100	29,991		38,000		38,000	8,262	23,100	23,100
	10,062	3,461		10,000		10,000	2,523	10,000	10,000
	5,100	4,900		5,500		5,500	4,593	8,400	8,400
	25,625	25,455		27,945		27,945	22,028	38,480	38,480
	10,100	8,155		9,500		9,500	5,174	9,000	9,000
	2,400	1,907		2,400		2,400	1,210	2,100	2,100
	0	0		0		0	32	0	0
	0	0		0		0	0	10,000	10,000
	2,500	2,355		3,000		3,000	1,271	3,000	3,000
	3,000	3,127		3,000		3,000	1,553	3,500	3,500
	0	80		150		150	61	150	150
	0	0		0		0	283	600	600
	10,200	8,157		11,375		11,375	7,724	10,014	10,014
	3,500	2,900		4,000		4,000	3,195	0	0
	13,000	9,675		11,250		11,250	5,359	10,004	10,004
	0	0		0		0	1,109	0	0
	3,000	2,411		3,000		3,000	1,703	3,000	3,000
	5,000	3,386		7,000		7,000	1,774	7,000	7,000
	1,200	1,207		1,200		1,200	410	1,300	1,300
	1,500	2,291		1,500		1,500	966	0	0
	3,500	711		2,000		2,000	144	2,000	2,000
	1,500	1,298		1,500		1,500	0	1,500	1,500
	1,600	2,052		2,300		2,300	1,845	1,200	1,200
	800	870		800		800	0	0	0
	1,600	800		11,600		11,600	400	4,600	4,600
	4,500	3,928		4,500		4,500	2,472	4,458	4,458
-1,896	25,604	22,064		25,000		25,000	5,657	30,000	30,000
	770	670		770		770	503	670	670
	1,300	1,341		1,300		1,300	806	1,270	1,270
	1,200	994		1,200		1,200	651	1,200	1,200
	0			7,600		7,600	5,150	0	0
	15,000	14,839		15,000		15,000	7,912	23,869	23,869
	0	0		0		0	0	4,000	4,000
	9,000	5,016		9,000		9,000	3,913	9,000	9,000
	1,200	1,040		1,100		1,100	1,000	1,100	1,100
	20,000	19,483		20,000		20,000	12,866	20,000	20,000
	0	0		0		0	5	0	0
	0	0		0		0	0	1,500	1,500
	500	435		1,000		1,000	150	1,000	1,000
	6,000	6,322		6,000		6,000	1,589	6,000	6,000
	0	0		0		0	0	0	0
1,896	4,896	4,896		0		0	0	0	0
0	348,762	297,760		355,755	0	355,755	188,910	397,361	397,361
								ARTICLE 44	
	273,500	273,500		273,500		273,500	205,125	273,500	273,500
0	273,500	273,500		273,500	0	273,500	205,125	273,500	273,500
								ARTICLE 44	
	147,500	149,911		151,200		151,200	113,881	155,800	155,800
	0	0		0		0	432	0	0
	35,000	33,317		35,000		35,000	21,324	36,000	36,000
	727	389		727		727	297	750	750
	6,200	1,564		6,200		6,200	3,930	5,000	5,000
	1,950	1,946		2,000		2,000	1,889	3,040	3,040
	51,300	50,911		55,400		55,400	35,481	55,650	55,650
	11,400	11,338		10,200		10,200	8,393	11,900	11,900
	2,700	2,652		2,400		2,400	1,965	2,800	2,800
	1,250	966		1,250		1,250	1,057	1,500	1,500

Mount Desert Municipal Budget

				2012			2013	
				Budget			Budget	
				Approved at Town Meeting	Carry/Adjust	Total Available	Actual	Approved at Town Meeting
			53150 COPIER FEES	650		650	1,687	2,000
			53800 UNIFORMS/SAFETY EQUIPMENT	1,000		1,000	505	1,000
			53900 OTHER MISC. SUPPLIES & EQUIP	500		500	493	500
			54100 PROF EMPLOYEE TRAINING/DEVELOP	2,000	1,100	3,100	3,016	2,000
			54110 TRAINING/CONFERENCE-LODGING	0		0	0	0
			54120 TRAINING/CONFERENCE-MILEAGE	0		0	0	0
			54140 MEAL ALLOWANCE	350		350	140	350
			54250 IT/TECHNOLOGY FEES	8,500		8,500	8,194	9,000
			55120 E911 PHONES	1,500		1,500	1,037	1,500
			55400 GENERAL REPAIRS & MAINTENANCE	7,500		7,500	7,200	7,500
			56100 TRAVEL	1,000		1,000	1,113	1,000
			57400 EQUIP-TECHNOLOGY REL HARDWARE	5,000		5,000	4,941	5,000
			57400 EQUIP-TECHNOLOGY SOFTWARE	1,000		1,000	664	1,000
			COMMUNICATIONS	290,914	1,100	292,014	275,430	288,877
			900 EMERGENCY MANAGEMENT					
			53110 GENERAL SUPPLIES	500		500	0	500
			54100 PROF EMPLOYEE TRAINING/DEVELOP	500		500	0	500
			EMERGENCY MANAGEMENT	1,000	0	1,000	0	1,000
			PUBLIC SAFETY	1,591,512	7,763	1,599,275	1,491,491	1,622,913
			1550 PUBLIC WORKS					
			100 ROADS					
			51100 DEPARTMENT HEAD WAGES	68,404		68,404	68,247	69,567
			51120 SUPERVISORY WAGES	56,720		56,720	56,415	57,684
			514102 MOTOR EQUIPMENT OPERATOR II	151,351		151,351	153,236	153,621
			51420 HEAVY EQUIPMENT OPERATOR III	42,351		42,351	42,564	42,986
			51430 MECHANIC WAGES	84,242		84,242	75,459	85,506
			51500 OVERTIME WAGES	6,100		6,100	8,294	6,192
			51510 SNOW REMOVAL OVERTIME	38,062		38,062	20,397	38,633
			52020 WORKERS COMPENSATION INSURANCE	22,349		22,349	18,233	22,349
			52030 ICMA 401 RETIREMENT PLAN	4,200		4,200	4,266	4,400
			52120 MAINE STATE RETIREMENT	13,600		13,600	13,919	18,010
			52200 HEALTH INSURANCE	151,475		151,475	134,309	177,200
			52300 FICA	27,735		27,735	26,526	28,200
			52310 MEDICARE	6,483		6,483	6,203	6,600
			53000 OFFICE SUPPLIES	500		500	490	500
			53200 SALT & SAND	155,000	10,000	165,000	108,504	127,500
			53250 PAVING	230,000		230,000	238,756	270,000
			53260 SIDEWALK SUPPLIES	5,000		5,000	0	5,000
			53331 SIGNS	3,200		3,200	5,577	3,200
			53334 SIGNS-WAYFINDING	0		0	0	0
			53400 HEATING FUEL	7,000		7,000	15,351	12,440
			53710 VEHICLE GAS & ALL FLUIDS	62,500		62,500	44,032	69,000
			53720 TIRES	6,000		6,000	1,648	6,000
			53730 MISC. MATERIALS	12,500		12,500	9,862	12,500
			53740 STORM WATER MANAGEMENT	48,750	20,000	68,750	31,764	35,000
			53800 UNIFORMS/SAFETY EQUIPMENT	10,000		10,000	7,897	10,000
			54100 PROF EMPLOYEE TRAINING/DEVELOP	3,000		3,000	2,571	2,500
			54250 IT/TECHNOLOGY FEES	1,980		1,980	1,787	2,000
			54260 TECHNICAL SERVICES	2,500		2,500	2,951	2,500
			55010 ELECTRICITY (INCL STREET LIGHTS)	48,000		48,000	39,025	48,000
			55130 CELL PHONES	250		250	365	250
			55150 INTERNET SERVICE	0		0	0	0
			55200 BUILDING REPAIRS & MAINTENANCE	7,000		7,000	12,157	7,500
			505-36 LEASE LOADER	11,173		11,173	11,172	0
			55312 LEASE BACKHOE	7,731		7,731	7,731	0
			55313 LEASE SIDEWALK PLOW	35,000		35,000	0	25,000
			55400 GENERAL REPAIRS & MAINTENANCE	125,000		125,000	186,470	150,000
			56205 PUBLIC NOTICES	500		500	2,225	500
			57400 EQUIP-TECHNOLOGY REL HARDWARE	2,000	1,000	3,000	2,521	2,000
			57400 EQUIP-TECHNOLOGY SOFTWARE	1,500	1,000	2,500	0	1,500
			ROADS	1,459,156	32,000	1,491,156	1,360,925	1,503,838
			1551 500 WASTE MANAGEMENT					
			505-55 RECYCLING CURBSIDE COLLECTION	0		0	1,540	0
			51400 LABORER WAGES	9,360		9,360	1,437	9,360
			51410 EQUIPMENT OPERATOR WAGES	67,832		67,832	57,661	68,850

2013			2014					2015	
Budget			Budget			Actual as of	Budget		
Carry/Adjust	Total Available	Actual	Approved at Town Meeting	Carry/Adjust	Total Available	3/17/2014	Board of Selectmen	Warrant Committee	
	2,000	1,162	2,000		2,000	675	2,000		2,000
	1,000	150	1,000		1,000	99	1,000		1,000
	500	543	500		500	0	500		500
584	2,584	2,584	2,000		2,000	1,000	2,000		2,000
	0		1,000		1,000	0	1,000		1,000
	0		350		350	58	350		350
	350	406	500		500	95	500		500
	9,000	7,985	8,000		8,000	4,877	2,500		2,500
	1,500	1,008	1,200		1,200	706	1,200		1,200
	7,500	7,744	7,500		7,500	1,565	7,500		7,500
	1,000	1,540	0		0	0	0		0
	5,000	4,988	5,000		5,000	0	5,000		5,000
-584	416	0	500	400	900	0	500		500
0	288,877	281,104	293,927	400	294,327	197,725	296,490		296,490
ARTICLE 43									
	500	0	500		500	0	500		500
	500	0	500		500	0	500		500
0	1,000	0	1,000	0	1,000	0	1,000		1,000
ARTICLE 44									
20,962	1,643,875	1,551,345	1,615,901	1,650	1,617,551	1,061,426	1,658,341		1,658,341
	69,567	69,571	71,306		71,306	50,764	71,700		71,700
	57,684	56,899	59,126		59,126	45,012	49,200		49,200
	153,621	155,809	157,462		157,462	106,626	157,550		157,550
	42,986	43,571	44,061		44,061	32,439	44,100		44,100
	85,506	71,182	87,644		87,644	57,496	87,700		87,700
	6,192	11,750	6,000		6,000	9,941	8,500		8,500
	38,633	44,114	37,500		37,500	40,547	37,500		37,500
	22,349	16,753	18,319		18,319	10,083	22,600		22,600
	4,400	1,235	4,204		4,204	3,184	6,710		6,710
	18,010	18,940	13,843		13,843	17,052	20,160		20,160
	177,200	143,900	163,900		163,900	97,266	173,160		173,160
	28,200	28,222	28,720		28,720	21,286	28,300		28,300
	6,600	6,600	6,720		6,720	4,978	6,620		6,620
	500	736	500		500	403	500		500
	127,500	80,684	120,000		120,000	109,873	127,625		127,625
	270,000	267,039	320,000		320,000	298,401	320,000		320,000
	5,000	0	0	5,000	5,000	0	2,500		2,500
	3,200	9,526	4,400		4,400	3,238	4,400		4,400
	0	0	25,000		25,000	3,636	0		0
	12,440	8,478	15,351		15,351	12,895	25,000		25,000
	69,000	38,790	69,000		69,000	37,914	65,000		65,000
	6,000	2,240	5,000		5,000	4,684	5,000		5,000
	12,500	7,493	11,000		11,000	12,383	11,000		11,000
36,986	71,986	41,825	35,000	33,269	68,269	6,065	35,000		35,000
	10,000	9,128	10,000		10,000	5,761	10,000		10,000
	2,500	1,272	2,500		2,500	155	2,500		2,500
	2,000	428	2,000		2,000	638	0		0
	2,500	1,576	2,500		2,500	12,064	2,860		2,860
	48,000	44,033	45,000		45,000	24,735	45,000		45,000
	250	1,855	960		960	1,220	1,100		1,100
	0	0	4,465		4,465	2,753	0		0
	7,500	1,044	4,500	6,795	11,295	1,256	4,500		4,500
	0	0	0		0	0	0		0
	0	1,830	0		0	0	12,500		12,500
	25,000	23,972	24,000		24,000	23,972	12,000		12,000
	150,000	156,738	165,000		165,000	148,126	165,000		165,000
	500	224	500		500	0	500		500
	2,000	1,105	2,000		2,000	546	2,000		2,000
	1,500	0	1,500		1,500	0	1,500		1,500
36,986	1,540,824	1,368,561	1,568,981	45,064	1,614,045	1,207,393	1,569,285		1,569,285
	0	0	0		0				
	9,360	7,852	10,140		10,140	2,522	10,140		10,140
	68,850	74,907	70,571		70,571	51,545	75,200		75,200

Mount Desert Municipal Budget

				2012			2013	
				Budget			Budget	
				Approved at Town Meeting	Carry/Adjust	Total Available	Actual	Approved at Town Meeting
			51440 PART TIME/SEASONAL WAGES	20,600		20,600	28,355	20,600
			51500 OVERTIME WAGES	9,000		9,000	7,612	9,000
			52020 WORKERS COMPENSATION INSURANCE	7,530		7,530	7,767	7,530
			52030 ICMA 401	0		0	3,815	0
			52120 MAINE STATE RETIREMENT	3,120		3,120	975	4,306
			52200 HEALTH INSURANCE	25,100		25,100	13,852	25,700
			52300 FICA	6,632		6,632	5,891	6,700
			52310 MEDICARE	1,550		1,550	1,378	1,600
			53710 VEHICLE GAS & ALL FLUIDS	19,550		19,550	19,102	27,000
			53720 TIRES	1,200		1,200	226	1,200
			53800 UNIFORMS/SAFETY EQUIPMENT	3,500		3,500	2,330	3,500
			54200 DUES & MEMBERSHIPS	9,600		9,600	9,788	9,800
			55400 GENERAL REPAIRS & MAINTENANCE	4,200		4,200	25,523	5,000
			55501 SOLID WASTE TIPPING FEES EMR	207,000	7,500	214,500	183,488	180,000
			55502 SOLID WASTE TIPPING FEES PERC	170,000	7,500	177,500	125,005	150,000
			55520 HAZARDOUS WASTE COLLECTION	3,000		3,000	2,713	3,000
			55560 PROCESSING/DISPOSAL/TRUCKING	14,500		14,500	14,190	14,500
			56205 PUBLIC NOTICES	1,000		1,000	1,628	1,000
			57502 REPLACE DUMPSTERS	3,000		3,000	2,590	4,000
			WASTE MANAGEMENT	587,274	15,000	602,274	516,868	552,646
1552	000		BUILDINGS AND GROUNDS					
			51130 NON-SUPERVISORY WAGES	35,236		35,236	26,427	35,800
			51440 PART TIME WAGES	0		0	3,134	0
			51500 OVERTIME WAGES	6,800		6,800	5,977	6,800
			52020 WORKERS COMPENSATION INSURANCE	1,452		1,452	1,271	1,452
			52120 MAINE STATE RETIREMENT				1,465	2,000
			52200 HEALTH INSURANCE	7,740		7,740	15,247	17,712
			52300 FICA	2,507		2,507	2,202	2,700
			52310 MEDICARE	586		586	515	625
			53400 HEATING FUEL	4,500		4,500	6,384	4,500
			53710 VEHICLE GAS & ALL FLUIDS	4,500		4,500	4,501	4,700
			53800 UNIFORMS/SAFETY EQUIPMENT	0		0	30	0
			55010 ELECTRICITY	18,000		18,000	13,810	20,000
			55110 WATER FEES - MD WATER DISTRICT	985		985	1,458	985
			55120 TELEPHONE	12,000		12,000	10,692	10,500
			55200 BUILDING REPAIRS & MAINTENANCE	6,500		6,500	20,921	6,500
			55222 LANDSCAPE ALLOWANCE	5,000		5,000	4,390	5,000
			55400 GENERAL REPAIRS & MAINTENANCE	20,000	3,615	23,615	11,866	20,000
			56010 LIABILITY INSURANCE	9,560		9,560	10,010	10,500
			56030 VEHICLE/AUTO INSURANCE	21,480		21,480	21,517	22,000
			56040 OTHER INSURANCE	11,027		11,027	19,453	14,000
			56060 PROPERTY INSURANCE	17,872		17,872	11,350	22,000
			BUILDINGS AND GROUNDS	185,745	3,615	189,360	192,617	207,774
			500 PARKS/CEMETERIES					
			51440 PART TIME/SEASONAL WAGES	9,000		9,000	11,065	9,000
			51500 OVERTIME WAGES	0		0	0	0
			52020 WORKERS COMPENSATION INSURANCE	141		141	-11	141
			52300 FICA	558		558	686	558
			52310 MEDICARE	131		131	160	131
			53800 UNIFORMS/SAFETY EQUIPMENT	1,500		1,500	1,358	1,400
			53900 OTHER MISC. SUPPLIES & EQUIP	1,000		1,000	1,113	1,000
			55010 ELECTRICITY	2,200		2,200	1,015	2,200
			55110 WATER FEES - MD WATER DISTRICT	1,056		1,056	1,056	1,056
			55222 LANDSCAPE ALLOWANCE	4,000		4,000	4,140	4,000
			55223 CEMETERY CARE	1,000		1,000	599	1,000
			55224 MEMORIAL SERVICES	400		400	188	400
			55314 SEASONAL PORTABLE TOILETS	4,000		4,000	3,005	4,000
			55400 GENERAL REPAIRS & MAINTENANCE	7,500		7,500	13,515	7,500
			PARKS/CEMETERIES	32,486	0	32,486	37,889	32,386
			551 SEWER CAPITAL					
			57051 PUMP STATION REPLACEMENT	0	149,725	149,725	16,871	0
			507-15 RETURN PUMPS	0	15,000	15,000	20,776	0
			SEWER CAPITAL	0	164,725	164,725	37,647	0
			552 SEWER OPERATION					
			51120 SUPERVISORY WAGES	51,206		51,206	51,405	52,100
			51150 LAB TECH	42,583		42,583	28,571	43,225

	2013			2014				2015	
	Budget			Budget			Actual as of	Budget	
	Carry/Adjust	Total Available	Actual	Approved at Town Meeting	Carry/Adjust	Total Available	3/17/2014	Board of Selectmen	Warrant Committee
		20,600	16,859	20,600		20,600	15,077	20,600	20,600
		9,000	6,284	9,000		9,000	5,681	9,600	9,600
		7,530	6,274	7,600		7,600	4,330	7,600	7,600
		0	1,144	2,250		2,250	1,698	2,300	2,300
		4,306	2,070	1,875		1,875	1,732	3,000	3,000
		25,700	15,698	17,300		17,300	10,940	17,150	17,150
		6,700	6,876	6,900		6,900	4,639	7,200	7,200
		1,600	1,608	1,600		1,600	1,085	1,700	1,700
		27,000	19,316	27,000		27,000	10,960	26,000	26,000
		1,200	693	1,200		1,200	0	1,200	1,200
		3,500	3,222	3,000		3,000	2,583	3,300	3,300
		9,800	9,907	10,000		10,000	9,992	10,000	10,000
		5,000	7,733	4,200		4,200	3,343	6,480	6,480
	5,000	185,000	187,563	169,000	8,750	177,750	109,171	169,000	169,000
	5,000	155,000	124,126	151,000	8,750	159,750	84,735	147,000	147,000
		3,000	3,770	2,800		2,800	2,786	3,800	3,800
		14,500	14,392	16,500		16,500	10,310	16,500	16,500
		1,000	1,432	2,000		2,000	0	2,000	2,000
		4,000	2,440	3,000		3,000	583	3,000	3,000
	10,000	562,646	514,166	537,536	17,500	555,036	333,712	542,770	542,770
		35,800	37,826	36,695		36,695	26,824	38,315	38,315
		0	480	0		0	0	0	0
		6,800	8,534	6,800		6,800	5,120	6,800	6,800
		1,452	1,466	1,246		1,246	606	1,250	1,250
		2,000	2,124	2,000		2,000	2,091	2,800	2,800
		17,712	17,606	19,403		19,403	12,270	19,240	19,240
		2,700	2,896	2,700		2,700	2,091	2,800	2,800
		625	677	650		650	490	660	660
		4,500	6,471	8,500		8,500	6,015	9,000	9,000
		4,700	3,796	4,700		4,700	2,164	5,000	5,000
		0		0		0	70	0	0
		20,000	14,825	20,000		20,000	9,944	19,000	19,000
		985	1,108	1,215		1,215	740	1,215	1,215
		10,500	9,833	12,000		12,000	6,828	12,000	12,000
		6,500	9,809	6,500		6,500	5,502	6,500	6,500
		5,000	4,035	5,000		5,000	4,635	7,280	7,280
		20,000	14,149	20,000	10,374	30,374	5,390	18,000	18,000
		10,500	9,721	10,500		10,500	10,601	10,600	10,600
		22,000	19,520	22,000		22,000	20,688	22,200	22,200
		14,000	8,611	20,000		20,000	6,583	20,200	20,200
		22,000	23,693	18,000		18,000	25,732	26,260	26,260
	0	207,774	197,181	217,909	10,374	228,283	154,383	229,120	229,120
		9,000	4,920	10,500		10,500	7,776	10,500	10,500
		0	0	0		0	36	0	0
		141	0	42		42	0	42	42
		558	289	660		660	371	655	655
		131	71	170		170	87	155	155
		1,400	1,820	1,500		1,500	1,441	2,000	2,000
		1,000	0	1,000		1,000	303	1,000	1,000
		2,200	790	1,700		1,700	539	1,700	1,700
		1,056	1,056	1,056		1,056	1,056	1,056	1,056
		4,000	7,122	3,000		3,000	7,522	5,000	5,000
		1,000	0	1,000		1,000	599	1,000	1,000
		400	0	400		400	178	250	250
		4,000	2,940	3,200		3,200	2,103	3,200	3,200
		7,500	11,589	7,500	0	7,500	3,125	7,500	7,500
	0	32,386	30,597	31,728	0	31,728	25,136	34,058	34,058
								2,375,233	2,375,233
								ARTICLE 45	
	132,854	132,854	5,959	0	126,895	126,895	15,415	0	0
	0	0	0	0		0	0	0	0
	132,854	132,854	5,959	0	126,895	126,895	15,415	0	0
		52,100	52,456	53,403		53,403	38,235	55,000	55,000
		43,225	44,622	44,306		44,306	32,042	46,200	46,200

Mount Desert Municipal Budget

				2012			2013	
				Budget			Budget	
				Approved at Town Meeting	Carry/Adjust	Total Available	Actual	Approved at Town Meeting
			51160 ASSISTANT OPERATORS	106,805		106,805	124,744	108,500
			51440 PART TIME/SEASONAL WAGES	5,500		5,500	2,490	5,500
			51500 OVERTIME WAGES	10,150		10,150	10,719	10,325
			52020 WORKERS COMPENSATION INSURANCE	4,236		4,236	3,787	4,236
			52030 ICMA 401 RETIREMENT PLAN	0		0	64	0
			52120 MAINE STATE RETIREMENT	5,775		5,775	5,241	6,400
			52200 HEALTH INSURANCE	77,165		77,165	73,792	78,800
			52300 FICA	13,407		13,407	13,568	13,700
			52310 MEDICARE	3,136		3,136	3,183	3,200
			53140 POSTAGE	150		150	350	150
			53710 VEHICLE GAS & ALL FLUIDS	7,000		7,000	2,383	7,000
			53800 UNIFORMS/SAFETY EQUIPMENT	9,000		9,000	9,411	9,000
			53820 LAB EQUIPMENT	10,000	2,500	12,500	6,076	8,500
			53900 OTHER MISC. SUPPLIES & EQUIP	12,500		12,500	9,073	10,000
			54100 PROF EMPLOYEE TRAINING/DEVELOP	3,000		3,000	2,167	3,000
			54250 IT/TECHNOLOGY FEES	2,500		2,500	1,661	2,500
			54260 TECHNICAL SERVICES	15,000		15,000	24,627	15,000
			54300 FILING FEES/LICENSES/PERMITS	2,500		2,500	1,706	2,500
			54600 MONITORING COSTS/LAB ANALYSIS	12,500		12,500	7,242	10,000
			54610 SLUDGE DISPOSAL	75,000		75,000	90,665	95,000
			55100 MUNICIPAL VEHICLE REPAIRS	6,000		6,000	3,248	5,000
			55130 CELL PHONES	0		0	8	0
			55150 INTERNET SERVICE	1,000		1,000	0	0
			55200 BUILDING REPAIRS & MAINTENANCE	0		0	0	0
			55210 PUMP STATION MAINTENANCE	22,200	5,500	27,700	24,036	22,000
			55405 GENERATOR SERVICE	4,500		4,500	994	4,000
			56205 PUBLIC NOTICES	500		500	1,306	500
			57400 EQUIP-TECHNOLOGY REL HARDWARE	1,500		1,500	610	1,500
			57400 EQUIP-TECHNOLOGY SOFTWARE	500		500	0	1,750
			SEWER	505,313	8,000	513,313	503,128	523,386
			666 NEH TREATMENT PLANT					
			53211 CHLORINATION	5,000		5,000	5,843	5,000
			53212 DECLORINATION	6,500		6,500	8,482	6,500
			53213 PH CONTROL	18,400		18,400	22,145	18,400
			53400 HEATING FUEL	9,000		9,000	8,590	9,000
			55010 ELECTRICITY	55,000		55,000	49,525	55,000
			55110 WATER FEES - MD WATER DISTRICT	548		548	548	548
			55200 BUILDING REPAIRS & MAINTENANCE	5,625		5,625	1,986	5,625
			55400 GENERAL REPAIRS & MAINTENANCE	5,000		5,000	2,434	5,000
			NEH TREATMENT PLANT	105,073	0	105,073	99,553	105,073
			667 SOMESVILLE TREATMENT PLANT					
			53211 CHLORINATION	2,000		2,000	0	2,000
			53212 DECLORINATION	2,000		2,000	0	2,000
			53213 PH CONTROL	4,000	2,000	6,000	3,573	4,000
			53400 HEATING FUEL	7,000		7,000	5,828	7,000
			55010 ELECTRICITY	36,500		36,500	26,910	36,500
			55120 TELEPHONE	800		800	435	800
			55200 BUILDING REPAIRS & MAINTENANCE	2,625		2,625	4,937	2,625
			55400 GENERAL REPAIRS & MAINTENANCE	3,000		3,000	3,124	5,000
			SOMESVILLE TREATMENT PLANT	57,925	2,000	59,925	44,806	59,925
			668 SEAL HARBOR TREATMENT PLANT					
			53210 CHEMICALS	0		0	0	0
			53211 CHLORINATION	1,600		1,600	4,728	2,400
			53212 DECLORINATION	1,600		1,600	1,465	2,400
			53213 PH CONTROL	20,600	3,000	23,600	17,646	20,600
			53400 HEATING FUEL	7,500		7,500	12,050	7,500
			55010 ELECTRICITY	42,000		42,000	35,663	42,000
			55110 WATER FEES - MD WATER DISTRICT	458		458	458	458
			55120 TELEPHONE	600		600	511	600
			55200 BUILDING REPAIRS & MAINTENANCE	2,500		2,500	1,185	2,500
			55400 GENERAL REPAIRS & MAINTENANCE	7,500		7,500	15,038	7,500
			SEAL HARBOR TREATMENT PLANT	84,358	3,000	87,358	88,744	85,958
			669 OTTER CREEK PUMP STATION					
			53214 ODOR/GREASE CONTROL	11,000	3,000	14,000	3,308	11,000
			53400 HEATING FUEL	4,000		4,000	3,836	4,000
			55010 ELECTRICITY	13,000		13,000	9,124	13,000
			55120 TELEPHONE	600		600	434	600
			55200 BUILDING REPAIRS & MAINTENANCE	1,000		1,000	0	1,000
			55400 GENERAL REPAIRS & MAINTENANCE	4,000	1,500	5,500	399	4,000

Mount Desert Municipal Budget

2013				2014				2015	
Budget			Actual	Budget			Actual as of 3/17/2014	Budget	
Carry/Adjust	Total Available			Approved at Town Meeting	Carry/Adjust	Total Available		Board of Selectmen	Warrant Committee
	108,500		118,592	111,213		111,213	86,531	114,000	114,000
	5,500		7,893	8,320		8,320	6,500	8,320	8,320
	10,325		12,516	12,000		12,000	8,179	12,500	12,500
	4,236		2,835	4,200		4,200	2,142	4,200	4,200
	0		319	0		0	2,194	2,900	2,900
	6,400		6,729	5,214		5,214	6,200	5,700	5,700
	78,800		78,274	86,270		86,270	54,551	85,535	85,535
	13,700		14,588	14,250		14,250	10,632	14,650	14,650
	3,200		3,402	3,350		3,350	2,487	3,430	3,430
	150		182	150		150	150	200	200
	7,000		14,191	11,000		11,000	12,524	18,000	18,000
	9,000		8,048	10,000		10,000	5,148	10,000	10,000
	8,500		7,639	7,500		7,500	3,530	7,500	7,500
	10,000		12,561	10,000		10,000	10,739	10,000	10,000
	3,000		2,105	3,000		3,000	244	2,500	2,500
	2,500		2,858	2,500		2,500	1,097	0	0
	15,000		5,519	15,000	9,809	24,809	1,815	15,000	15,000
	2,500		2,374	2,500		2,500	1,800	2,500	2,500
	10,000		12,408	8,000		8,000	6,087	8,000	8,000
	95,000		90,298	100,000		100,000	48,464	98,000	98,000
	5,000		2,351	5,000		5,000	1,861	5,000	5,000
	0		180	1,200		1,200	526	1,500	1,500
	0		0	4,045		4,045	2,363	0	0
	0		0	0		0	185	0	0
	22,000		14,589	22,000		22,000	6,854	22,000	22,000
	4,000		2,698	3,500		3,500	2,183	3,500	3,500
	500		155	500		500	0	500	500
	1,500		577	1,500		1,500	0	1,500	1,500
	1,750		0	1,750		1,750	0	1,750	1,750
0	523,386		520,959	551,671	9,809	561,480	355,261	559,885	559,885
	5,000		7,124	6,500		6,500	3,434	7,000	7,000
	6,500		5,473	9,200		9,200	1,939	7,000	7,000
	18,400		22,714	22,000		22,000	15,305	25,000	25,000
	9,000		9,477	11,000		11,000	7,178	12,500	12,500
	55,000		53,919	60,000		60,000	39,403	65,000	65,000
	548		548	700		700	411	750	750
	5,625		617	2,000		2,000	470	2,000	2,000
	5,000		1,745	2,000		2,000	48	2,000	2,000
0	105,073		101,616	113,400	0	113,400	68,187	121,250	121,250
	2,000		0	1,500		1,500	0	1,000	1,000
	2,000		0	1,500		1,500	0	1,000	1,000
	4,000		1,379	4,000		4,000	2,632	5,000	5,000
	7,000		7,750	7,000		7,000	5,730	8,000	8,000
	36,500		27,002	33,000		33,000	21,996	31,000	31,000
	800		535	600		600	457	600	600
	2,625		334	2,700		2,700	181	2,500	2,500
	5,000		4,877	4,500		4,500	2,767	4,500	4,500
0	59,925		41,876	54,800	0	54,800	33,762	53,600	53,600
	0		0	0		0	420	0	0
	2,400		2,103	3,000		3,000	3,513	3,600	3,600
	2,400		2,816	3,000		3,000	2,931	3,600	3,600
	20,600		15,565	20,600		20,600	8,368	21,000	21,000
	7,500		10,784	12,000		12,000	6,521	13,500	13,500
	42,000		39,610	40,000		40,000	23,186	40,000	40,000
	458		705	458		458	343	500	500
	600		412	600		600	433	600	600
	2,500		448	2,500		2,500	767	2,500	2,500
	7,500		8,721	7,500		7,500	910	7,500	7,500
0	85,958		81,165	89,658	0	89,658	47,391	92,800	92,800
	11,000		2,550	7,000		7,000	2,613	7,000	7,000
	4,000		2,803	4,500		4,500	2,112	5,500	5,500
	13,000		10,997	12,000		12,000	4,134	12,000	12,000
	600		533	600		600	264	600	600
	1,000		529	1,000		1,000	342	1,000	1,000
	4,000		2,834	4,000		4,000	0	4,000	4,000

Mount Desert Municipal Budget

					2012			2013	
					Budget				Budget
					Approved at Town Meeting	Carry/Adjust	Total Available	Actual	Approved at Town Meeting
				OTTER CREEK PUMP STATION	33,600	4,500	38,100	17,100	33,600
				PUBLIC WORKS	3,050,930	232,840	3,283,770	2,899,278	3,104,586
1660 RECREATION (MUNICIPAL)									
				500 MUNICIPAL POOL					
				53210 CHEMICALS	2,000		2,000	651	2,000
				53400 HEATING FUEL	4,000		4,000	761	4,000
				55010 ELECTRICITY	1,400		1,400	1,090	1,400
				55110 WATER FEES - MD WATER DISTRICT	97		97	96	97
				55205 POOL REPAIRS	3,000		3,000	3,504	3,000
				MUNICIPAL POOL	10,497	0	10,497	6,102	10,497
				RECREATION	10,497	0	10,497	6,102	10,497
1770 COMMUNITY DEVELOPMENT									
				100 ECONOMIC DEVELOPMENT					
				53900 MARKETING EXPENSE	0		0	0	0
				54970 CONSULTANT-TOWN SHARE	0		0	0	0
				54971 CONSULTANT-SRA SHARE	0		0	0	0
				54975 EVENTS COMMITTEE EXPENSE	0		0	0	0
				ECONOMIC DEVELOPMENT	0	0	0	0	0
				COMMUNITY DEVELOPMENT	0	0	0	0	0
1880 DEBT INTERGOVERNMENTAL									
				100 DEBT					
				PRINCIPAL					
				58101 MMBB Sewer 1996A	81,666		81,666	81,666	40,833
				58102 MMBB Sewer SH 2003	48,048		48,048	48,043	78,944
				58103 MMBB Sidewalk 2006B	125,000		125,000	125,000	125,000
				58104 MMBB Sewer SV 2008	353,333		353,333	353,333	353,333
				58105 MMBB Sewer NH 2014	0		0	0	0
				58123 BHBT Garage 2014	0		0	0	0
				58130 BHBT FireTruck	57,953		57,953	57,953	0
				58131 MSB Sidewalk 2011			0	0	150,000
				INTEREST					
				58501 MMBB Sewer 1996A	2,382		2,382	2,382	641
				58502 MMBB Sewer SH 2003	28,899		28,899	28,899	36,575
				58503 MMBB Sidewalk 2006B	25,813		25,813	25,813	20,657
				58504 MMBB Sewer SV 2008	44,917		44,917	44,917	45,916
				58505 MMBB Sewer NH 2014	0		0	0	0
				58130 BHBT FireTruck	4,294		4,294	4,294	0
				58523 BHBT Garage 2014	0		0	0	0
				58531 MSB Sidewalk 2011	40,576		40,576	40,576	44,850
				FEES					
				58601 FEES MMBB Sewer SH 2003	0		0	0	8,980
				58602 FEES MMBB Sewer SV 2008	0		0	0	19,962
				58603 FEES MMBB Sewer NH 2014	0		0	0	0
				DEBT	812,880	0	812,880	812,876	925,691
				DEBT INTERGOVERNMENTAL	812,880	0	812,880	812,876	925,691
1885 ALL OTHER									
				151 LIBRARIES					
				59101 NORTHEAST HARBOR LIBRARY	20,500		20,500	20,500	20,500
				59102 SEAL HARBOR LIBRARY	4,000		4,000	4,000	4,000
				59103 SOMESVILLE LIBRARY	8,000		8,000	8,000	8,000
				LIBRARIES	32,500	0	32,500	32,500	32,500
152 CULTURAL ORGANIZATIONS									
				59104 PRETTY MARSH COM ASSN	0		0	0	3,000
				59111 NORTHEAST HBR VIL IMP ASSN	0		0	0	5,000
				59112 SEAL HARBOR VILLAGE IMPRV SOC	26,700		26,700	26,700	30,700
				59113 SOMESVILLE VILLAGE IMPRV SOC	2,000		2,000	2,000	2,000
				59114 MDI HISTORICAL SOCIETY	1,000		1,000	1,000	1,000
				59115 AID SOCIETY OF OTTER CREEK	0		0	0	15,000
				CULTURAL ORGANIZATIONS	29,700	0	29,700	29,700	56,700
153 RECREATION PROGRAMS									
				59121 NEIGHBORHOOD HOUSE	47,000		47,000	47,000	47,000

2013			2014				2015		
Budget			Budget			Actual as of	Budget		
Carry/Adjust	Total Available	Actual	Approved at Town Meeting	Carry/Adjust	Total Available	3/17/2014	Board of Selectmen	Warrant Committee	
0	33,600	20,246	29,100	0	29,100	9,465	30,100	30,100	
							857,635	857,635	
							ARTICLE 46		
179,840	3,284,426	2,882,325	3,194,783	209,643	3,404,426	2,250,104	3,232,868	3,232,868	
	2,000	232	1,000		1,000	539	1,000	1,000	
	4,000	0	2,000		2,000	0	2,000	2,000	
	1,400	0	1,400		1,400	0	1,400	1,400	
	97	96	100		100	96	100	100	
	3,000	1,987	3,000		3,000	1,039	3,000	3,000	
0	10,497	2,315	7,500	0	7,500	1,674	7,500	7,500	
0	10,497	2,315	7,500	0	7,500	1,674	7,500	7,500	
							ARTICLE 47		
	0	0	0		0	0	5,000	5,000	
	0	0	25,000		25,000	13,812	25,000	25,000	
	0	0	0	25,000	25,000	13,812	30,000	30,000	
	0	0	0	5,000	5,000	0	5,000	5,000	
0	0	0	25,000	30,000	55,000	27,624	65,000	65,000	
0	0	0	25,000	30,000	55,000	27,624	65,000	65,000	
							ARTICLE 48		
	40,833	40,833	0		0	0	0	0	
	78,944	78,944	95,973		95,973	95,973	91,194	91,194	
	125,000	125,000	125,000		125,000	125,000	125,000	125,000	
	353,333	353,333	353,333		353,333	353,333	353,334	353,334	
	0	0	247,798		247,798	247,798	247,798	247,798	
	0	0	156,808		156,808	0	156,808	156,808	
	0	0	0		0	0	0	0	
	150,000	150,000	150,000		150,000	150,000	150,000	150,000	
	641	764	0		0	0	0	0	
	36,575	36,575	33,649		33,649	33,649	30,723	30,723	
	20,657	20,657	15,594		15,594	9,313	10,594	10,594	
	45,916	45,916	41,923		41,923	41,923	37,931	37,931	
	0	0	3,717		3,717	0	3,717	3,717	
	0	0	0		0	0	0	0	
	0	0	31,165		31,165	0	34,705	34,705	
	44,850	44,850	40,365		40,365	40,316	35,880	35,880	
	8,980	8,980	8,871		8,871	8,878	8,776	8,776	
	19,962	19,962	19,763		19,763	19,763	19,564	19,564	
	0	0	83,018		83,018	86,729	83,013	83,013	
0	925,691	925,814	1,406,977	0	1,406,977	1,212,674	1,389,037	1,389,037	
0	925,691	925,814	1,406,977	0	1,406,977	1,212,674	1,389,037	1,389,037	
							ARTICLE 49		
	20,500	20,500	20,500		20,500	20,500	20,500	20,500	
	4,000	4,000	4,000		4,000	4,000	4,000	4,000	
	8,000	8,000	8,000		8,000	8,000	8,000	8,000	
0	32,500	32,500	32,500	0	32,500	32,500	32,500	32,500	
	3,000	3,000	3,000		3,000	3,000	0	0	
	5,000	5,000	5,000		5,000	5,000	5,000	5,000	
	30,700	30,700	30,700		30,700	30,700	30,700	30,700	
	2,000	2,000	2,000		2,000	2,000	2,500	2,500	
	1,000	1,000	2,000		2,000	2,000	2,000	2,000	
	15,000	15,000	8,000		8,000	8,000	12,000	12,000	
0	56,700	56,700	50,700	0	50,700	50,700	52,200	52,200	
	47,000	47,000	47,000		47,000	47,000	47,000	47,000	

Mount Desert Municipal Budget

				2012			2013	
				Budget			Budget	
				Approved at Town Meeting	Carry/Adjust	Total Available	Actual	Approved at Town Meeting
			59122 YOUTH PROGRAMS/NHH	38,000		38,000	38,000	38,000
			59123 ADULT & SENIOR PROGRAMS/NHH	3,000		3,000	3,000	3,000
			59124 ACADIA LITTLE LEAGUE/NHH	950		950	950	950
			RECREATION PROGRAMS	88,950	0	88,950	88,950	88,950
			154 SOCIAL SERVICE AGENCIES					
			59131 ISLAND CONNECTIONS	2,000		2,000	2,000	2,000
			59132 AMERICAN RED CROSS	1,098		1,098	1,098	1,098
			59133 EASTERN AGENCY ON AGING	500		500	500	500
			59134 MT DESERT NURSING ASSOC	23,000		23,000	23,000	23,000
			59136 DOWNEAST HORIZONS	5,600		5,600	5,600	5,600
			59137 MT DESERT NURSERY SCHOOL	1,400		1,400	1,400	1,800
			59138 ISLAND EXPLORER-DE TRANSPORTATION	14,000		14,000	14,000	14,000
			59139 MT DESERT CHAMBER OF COMMERCE	7,450		7,450	7,450	8,950
			59140 HOSPICE OF HANCOCK COUNTY	1,000		1,000	1,000	1,000
			59141 BAR HARBOR FOOD PANTRY	500		500	500	1,500
			59142 DOWN EAST AIDS NETWORK	1,200		1,200	1,200	1,200
			59143 HANCOCK COUNTY HOME CARE	1,200		1,200	1,200	1,000
			59144 WASH HANCOCK COMMUNITY AGENCY	1,161		1,161	1,161	791
			59145 MT DESERT LODGE #140 AF & AM	1,250		1,250	1,022	1,250
			59146 YESTERDAY'S CHILDREN	0		0	0	0
			59148 ME SEACOAST MISSION/CAMPFIRE COALITION	0		0	0	0
			59149 LIFE FLIGHT FOUNDATION	0		0	0	0
			SOCIAL SERVICE AGENCIES	61,359	0	61,359	61,131	63,689
			ALL OTHER	212,509	0	212,509	212,281	241,839
			1990 EDUCATION					
			100 ELEMENTARY SCHOOL					
			59200 MT DESERT ELEMENTARY SCHOOL	2,924,277		2,924,277	2,924,277	3,178,539
			ELEMENTARY EDUCATION	2,924,277	0	2,924,277	2,924,277	3,178,539
			1995 INTERGOVERNMENTAL					
			100 HIGH SCHOOL ASSESSMENT					
			59201 MDI HIGH SCHOOL ASSESSMENT	2,418,314		2,418,314	2,418,314	2,491,147
			MDI HIGH SCHOOL ASSESSMENT	2,418,314	0	2,418,314	2,418,314	2,491,147
			200 COUNTY TAX					
			59203 HANCOCK COUNTY TAX	764,269		764,269	764,268	787,920
			COUNTY TAX	764,269	0	764,269	764,268	787,920
			300 OVERLAY (ABATEMENTS)					
			59203 OVERLAY (ABATEMENTS)	0	26,490	26,490	16,214	
			OVERLAY	0	26,490	26,490	16,214	0
			INTERGOVERNMENTAL	3,182,583	26,490	3,209,073	3,198,797	3,279,067
			1999 INTERFUND TRANSFERS					
			191 TRANSFERS TO CAPITAL IMPROVEMENT RESERVES					
			59922 WASTEWATER TRUCK	9,000		9,000	9,000	9,000
			59923 CEO TRUCK	5,262		5,262	5,262	5,262
			59924 REFUSE TRUCK	30,000		30,000	30,000	30,000
			59940 COMMUNICATIONS RADIO	25,893		25,893	25,893	15,520
			59950 TOWN BUILDING	20,000		20,000	20,000	10,000
			59951 FIRE DEPT BUILDING	1,079		1,079	1,079	10,000
			59952 SEAL HARBOR BAIT HOUSE	500		500	500	500
			59960 ASSESSOR EQUIPMENT	1,250		1,250	1,250	1,250
			59962 TOWN MANAGER EQUIPMENT	0		0	0	0
			59965 FIRE POND/DRY HYDRANT (ARTICLE)	0		0	0	0
			59966 SEWER CAPITAL IMPROVEMENT	35,000		35,000	35,000	17,500
			59967 TOWN ROADS	25,000		25,000	25,000	25,000
			59970 COMMUNICATIONS GENERAL EQUIPMENT	5,718		5,718	5,718	1,968
			59971 POLICE GENERAL EQUIPMENT	19,920		19,920	19,920	15,280
			59972 TOWN CLERK	1,417		1,417	1,417	1,417
			59973 FIRE EQUIPMENT	167,000		167,000	167,000	110,000
			59975 PUBLIC WORKS EQUIPMENT	89,000		89,000	89,000	44,500
			59976 FINANCE EQUIPMENT	1,492		1,492	1,492	1,492
			59978 REVALUATION	20,000	15,137	35,137	20,000	10,000
			TRANSFERS TO CAPITAL IMPROVEMENT RESERVES	457,531	15,137	472,668	457,531	308,689
			Municipal Expense Totals	13,368,977	332,501	13,701,478	13,044,049	13,849,988
			Total Municipal less schools and County Tax	7,262,117				7,392,382

2013			2014				2015		
Budget			Budget		Actual as of		Budget		
Carry/Adjust	Total Available	Actual	Approved at Town Meeting	Carry/Adjust	Total Available	3/17/2014	Board of Selectmen	Warrant Committee	
	38,000	38,000	38,000		38,000	38,000	38,000		38,000
	3,000	3,000	3,000		3,000	3,000	3,000		3,000
	950	950	950		950	950	950		950
0	88,950	88,950	88,950	0	88,950	88,950	88,950		88,950
	2,000	2,000	2,000		2,000	2,000	2,000		2,000
	1,098	1,098	1,100		1,100	1,100	1,500		1,500
	500	500	500		500	500	500		500
	23,000	23,000	23,000		23,000	23,000	23,000		23,000
	5,600	5,600	5,600		5,600	5,600	5,600		5,600
	1,800	1,800	1,800		1,800	1,800	5,000		5,000
	14,000	14,000	14,000		14,000	14,000	14,000		14,000
	8,950	8,950	7,450		7,450	7,450	9,950		9,950
	1,000	1,000	1,000		1,000	1,000	1,000		1,000
	1,500	1,500	1,500		1,500	1,500	1,500		1,500
	1,200	1,200	1,200		1,200	1,200	1,200		1,200
	1,000	1,000	1,200		1,200	1,200	1,200		1,200
	791	791	844		844	844	379		379
	1,250	1,072	1,250		1,250	1,129	1,250		1,250
	0	0	300		300	300	300		300
	0	0	0		0	0	3,000		3,000
	0	0	0		0	0	1,000		1,000
0	63,689	63,511	62,744	0	62,744	62,623	72,379		72,379
0	241,839	241,661	234,894	0	234,894	234,773	246,029		246,029
							ARTICLE 50		
	3,178,539	3,178,539	3,356,872		3,356,872	2,517,654	3,399,501		3,399,501
0	3,178,539	3,178,539	3,356,872	0	3,356,872	2,517,654	3,399,501		3,399,501
							ARTICLE 67		
	2,491,147	2,491,147	2,494,120		2,494,120	1,870,590	2,741,468		2,741,468
0	2,491,147	2,491,147	2,494,120	0	2,494,120	1,870,590	2,741,468		2,741,468
	787,920	787,920	796,168		796,168	796,168	809,522		809,522
0	787,920	787,920	796,168	0	796,168	796,168	809,522		809,522
	71,902	71,902	25,697		61,973	57,464	0		0
	71,902	71,902	25,697	0	61,973	57,464	0		0
71,902	3,350,969	3,304,765	3,290,288	61,973	3,352,261	2,724,222	3,550,990		3,550,990
	9,000	9,000	9,000		9,000	9,000	9,000		9,000
	5,262	5,262	5,262		5,262	5,262	4,329		4,329
	30,000	30,000	30,000		30,000	30,000	30,000		30,000
	15,520	15,520	49,419		49,419	49,419	19,419		19,419
	10,000	10,000	20,000		20,000	20,000	30,000		30,000
	10,000	10,000	6,023		6,023	6,023	6,220		6,220
	500	500	500		500	500	500		500
	1,250	1,250	1,250		1,250	1,250	1,102		1,102
	0	0	6,667		6,667	6,667	14,943		14,943
0	0	0	27,000		27,000	27,000	2,172		2,172
	17,500	17,500	26,250		26,250	26,250	35,000		35,000
	25,000	25,000	25,000		25,000	25,000	25,000		25,000
	1,968	1,968	2,506		2,506	2,506	5,288		5,288
	15,280	15,280	19,771		19,771	19,771	11,783		11,783
	1,417	1,417	0		0	0	3,124		3,124
	110,000	110,000	221,291		221,291	221,291	185,296		185,296
	44,500	44,500	66,750		66,750	66,750	89,000		89,000
	1,492	1,492	1,492		1,492	1,492	3,154		3,154
	10,000	10,000	30,000		30,000	30,000	19,710		19,710
0	308,689	308,689	548,181	0	548,181	548,181	495,040		495,040
							ARTICLE 51		
339,216	14,189,204	13,502,947	14,875,800	392,913	15,268,713	11,440,069	15,282,145		15,282,145
			8,228,640				8,331,654		

Mount Desert Capital Improvement Plan FY 2014-2015

	EQUIPMENT REPLACEMENT SCHEDULE -						
Reserve	Reserve			1st Year	~ Recommended ~		
Acct	Balance	Unit	Description	in	Replacement	Replacement	
#	02/14/14	No.		Service	Age	Fiscal Year	
		MUNICIPAL MANAGEMENT					
4020100-24209	6,705	001	Telephone System for Building	2000	14	2014	
20-24104-09							
	6,705		Total Department				
		TOWN CLERK					
4020200-24205	3,023	001	tabulating machine	2013	5	2018	
20-24102-05	0	002	historic preservation	2014	5	2019	
	3,023		Total Department				
		FINANCE DEPARTMENT					
4020500-24206	3,153	001	Computer Network Server	2011	5	2016	
20-24102-06	1,500	002	Commercial Shredder	2013	3	2016	
	-1,500						
	3,153		Total Department				
		ASSESSING DEPARTMENT					
4020600-24208	3,898	001	Vision Server	2011	4	2015	
20-24102-08							
4020600-24207	62,030	002	Revaluation Reserve	2007	14	2021	
20-24102-07							
	65,928		Total Department				
		CODE ENFORCEMENT					
4020800-24205	17,671		2008 FORD RANGER SUPERCAB 4X4	2008	5	2015	
20-24102-83							
	17,671		Total Department				
		POLICE DEPARTMENT					
4040100-24405	2,651	int	Police Capital Improvement Reserve				
20-24104-05	1,333	004	Laptop Computer in cruisers	2013	3	2016	
	1,333	005	Laptop Computer in cruiser #2	2013	3	2016	
	1,334	006	Laptop Computer in cruiser #3 (tablet style?)	2013	3	2016	
purchases	-15,995						
	750	007	Handguns (12)	2013	10	2023	
	1,013	008	Rifles (3)	2010	10	2020	
	2,808	009	Watchguard Digital Video Cruiser Recorder #1	2008	8	2016	
	2,518	010	Watchguard Digital Video Cruiser Recorder #2	2008	8	2016	
	1,375	011	Watchguard Digital Video Cruiser Recorder #3	2012	8	2020	
	4,000	012	Radar Units (3)	2014	8	2022	
interest	655						
	12,001	015	Portable Radios (10)	2005	10	2015	
	2,562	016	Speed Trailer	2006	9	2015	
	10,000	017	Records Management Software upgrade	2004	10	2014	
	28,338		Total Department				
		FIRE DEPARTMENT					
4040300-24471	806,879		FIRE EQUIPMENT/ENGINE RESERVE				
20-24104-71							
		Tanker 5	2012 Ferrara/Ignitor 2500 gal. Tanker	2012	20	2032	
		Engine 2	1995 International/Metal Fab Pumper 800 gal./1250	1995	24	2019	
		Engine 3	1992 International/Central States Pumper 1000 gal./	1992	25	2017	
		Engine 4	2006 Spartan/Smeal Rescue-Pumper 1000 gal./1500	2006	17	2023	
		Engine 6	2014 International/Ferrara Pumper 750 gal./1250 G	2014	20	2034	
		Truck 7	2011 Ford F-350 4X4 Pick-up Truck	2011	10	2021	
		Air 1	2006 GMC 4500 Box Truck	2007	19	2026	
		Ladder 1	2009 Ferrera 77' HD Quint 300 gal./1500 GPM	2009	25	2034	
Encumbered Bond Pmt	-62,247	n/a	Bond Payment #5 of 5 for Ladder Truck	2013	1	2014	
Encumbered E3 Pmt	-322,976						
	421,656		Total Rolling Stock				
		AIRPAK01	Scott Self-Contained Breathing Apparatus	2012	20	2032	
		AIRPAK02	Scott Self-Contained Breathing Apparatus	2012	20	2032	

Mount Desert Capital Improvement Plan FY 2014-2015

			rounding calculations may effect totals minimally			
						2014-2015 Fiscal Year
	~ Proposed ~		Replacement	Proposed	Proposed	
	Replacement	Replacement	Cost	Years Until	Funding	Comments
	Fiscal Year	Age	(No Trade-in)	Replaced	2014-2015	Trio = xxx-xx-xxx-xx Munis = xxxxxxx-xxxxx
	2016	17	21,648	1	14,943	
			21,648		14,943	102-05-509-82 1999191-59962
	2018	5	10,000	4	1,424	
	2019	5	8,500	5	1,700	Fund Preservation Plan
			18,500		3,124	102-07-511-10 1999191-59972
	2016	5	7,461	2	2,154	This is the central office server.
	2016	3	2,500	1	1,000	Purchased 13/14 - make up \$
			9,961		3,154	102-11-509-82 1999191-59976
	2015	4	5,000	1	1,102	102-13-509-91 1999191-59960
	2021	14	200,000	7	19,710	102-13-509-90 1999191-59978
			205,000		20,812	
	2015	7	22,000	1	4,329	
			22,000		4,329	102-15-509-83 1999191-59923
	2016	3	1,333	2	0	Originally obtained with grant funds with HCSO (funded 1 per year/3yr)
	2016	3	1,333	2	0	Originally obtained with grant funds with HCSO (funded 1 per year/3yr)
	2016	3	1,334	2	0	Originally obtained with grant funds with HCSO (funded 1 per year/3yr)
	2023	10	7,500	9	750	625 each, with new holster and ammo
	2020	10	4,050	6	506	1350 each including eotech sights and slings
	2016	8	5,500	2	1,346	Originally obtained with grant funds from BHS
	2017	9	5,500	3	994	Originally obtained with grant funds from BHS
	2020	8	5,500	6	688	Originally obtained with grant funds from BHS
	2022	8	6,500	8	313	Originally obtained with grant funds
	2015	10	16,000	1	3,999	1600 each for digital units with cases
	2015	9	5,750	1	3,188	Replacement will be evaluated when unit is no longer usable
	2016	10	10,000	2	0	Replacement will be evaluated when unit is no longer usable
			70,300		11,783	104-01-511-10 1999191-59971
	2032	20	754,410	18	37,721	
	2019	24	433,505	5	18,063	
	2017	25	520,613	3	20,825	Option-replace E4, send current E4 to replace E3
	2023	17	619,033	9	36,414	
	2034	20	640,699	20	32,035	
	2021	10	65,796	7	6,580	
	2026	19	149,064	12	7,845	
	2035	25	1,516,915	21	0	Propose bonding when replaced
	2014	1				due in 2013-14 - 06/14
						due 4/16/14
			4,700,035		159,481	
	2032	20	7,200	18	360	Proposed funding is representative of one year's funding
	2032	20	7,200	18	360	and does not consider any prior accumulation of funds

Mount Desert Capital Improvement Plan FY 2014-2015

EQUIPMENT REPLACEMENT SCHEDULE -						
Reserve Acct #	Reserve Balance 02/14/14	Unit No.	Description	1st Year in Service	~ Recommended ~ Replacement Age Replacement Fiscal Year	
		AIRPAK03	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK04	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK05	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK06	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK07	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK08	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK09	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK10	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK11	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK12	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK13	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK14	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK15	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK16	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK17	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK18	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK19	Scott Self-Contained Breathing Apparatus	2012	20	2032
		AIRPAK20	Scott Self-Contained Breathing Apparatus	2012	20	2032
		n/a	Structural Firefighting Ensemble - 10 sets @ 3000 e	2009	10	2019
		n/a	Structural Firefighting Ensemble - 10 sets @ 3000 e	2010	10	2020
		n/a	Structural Firefighting Ensemble - 10 sets @ 3000 e	2011	10	2021
		n/a	Mobile Air Compressor and Cascade/Filling Station	2001	16	2017
		n/a	Bullard Thermal Imaging Camera (Eclipse)	2011	13	2024
		n/a	Bullard Thermal Imaging Camera (Eclipse)	2011	14	2025
		n/a	Bullard Thermal Imaging Camera (T3 Max)	2005	10	2018
		HOLMCUTTER01	Holmatro 4050NCT Hydraulic Cutter	2012	14	2026
		HOLMCUTTER02	Holmatro 4050NCT Hydraulic Cutter	2012	15	2027
		HOLMPUMP01	Holmatro Portable Hydraulic Power Unit-dpu 31	2012	18	2030
		HOLMPUMP02	Holmatro Portable Hydraulic Power Unit-dpu 31	2012	18	2030
		HOLMPUMP03	Holmatro Portable Hydraulic Power Unit-dpu 31	2012	18	2030
		WR1	Water Rescue Boat	2000	25	2025
			Total Other Equipment			
	421,656		Total Truck & Equipment			
4040300-24470	51,012		FIRE STATION BLDG RESERVE			
20-24104-70		n/a	Heating Appliance for Station 2 (Duplex oil/ hot wa	1989	30	2019
		n/a	Roof Replacement - Station 2	2004	20	2024
		n/a	Roof Replacement - Station 3	2008	20	2028
		n/a	Raising Overhead Doors - Station 3	1985	28	2013
		n/a	Paving - Station 3	1985	30	2015
			Paving - Station 2	2006	20	2026
	51,012		Total Buildings			
			FIRE POND/DRY HYDRANT RESERVE			
4040300-24474	20,033		Otter Creek Fire Pond	2014	15	2030
20-24104-74						
	20,033		Total Fire Pond/Dry Hydrants			
	492,701		Total Department			
			COMMUNICATIONS DEPARTMENT			
4040800-24406	-3,503		Communication Capital Improvement Reserve			
20-24104-06		002	Dell Computer Server	2013	5	2018
	5,612	004	Achorn Digital Voice Recorder for dispatch	2008	7	2015
	2,109		Subtotal: Communication Capital Improvement Reserve			
4040800-24472	4,363	int	Radio Reserve			
20-24104-72	1,275	005	Motorola Command Star Line Console in dispatch	2013	10	2023
	1,334	006	Motorola MTR 3000 Radio Repeater and Antenna S	2012	15	2027
	2,674	007	Motorola MTR 2000 Radio Repeater and Antenna S	2006	15	2021
	2,674	008	Motorola MTR 2000 Radio Repeater and Antenna S	2006	15	2021
	1,680	009	Motorola MRT 2000 Control Station and antenna @	2012	15	2027
	1,525	010	Motorola MRT 2000 Control Station and Antenna @	2009	15	2024
	1,525	011	Motorola MRT 2000 Control Station and Antenna @	2009	15	2024
	7,957	012	Antenna system-duplexors (2) ROIP boxes(4),Rayth	2010	15	2025
	2,600	013	MTR 2000 Reciever, 2 ROIP boxes, antenna system	2010	15	2025
	2,796	014	MTR 2000 Reciever, 2 ROIP boxes, antenna system	2010	15	2025
	40,000	015	Future Upgrades to Radio Systems	0	0	0

Mount Desert Capital Improvement Plan FY 2014-2015

			rounding calculations may effect totals minimally			
						2014-2015 Fiscal Year
	~ Proposed ~		Replacement	Proposed	Proposed	
	Replacement	Replacement	Cost	Years Until	Funding	Comments
	Fiscal Year	Age	(No Trade-in)	Replaced	2014-2015	Trio = xxx-xx-xxx-xx Munis = xxxxxxxx-xxxxx
	2032	20	7,200	18	360	for these specific items
	2032	20	7,200	18	360	
	2032	20	7,200	18	360	
	2032	20	7,200	18	360	
	2032	20	7,200	18	360	
	2032	20	7,200	18	360	
	2032	20	7,200	18	360	
	2032	20	7,200	18	360	
	2032	20	7,200	18	360	
	2032	20	7,200	18	360	
	2032	20	7,200	18	360	
	2032	20	7,200	18	360	
	2032	20	7,200	18	360	
	2032	20	7,200	18	360	
	2032	20	7,200	18	360	
	2032	20	7,200	18	360	
	2032	20	7,200	18	360	
	2032	20	7,200	18	360	
	2032	20	7,200	18	360	
	2019	10	30,000	5	3,000	
	2020	10	30,000	6	3,000	
	2021	10	30,000	7	3,000	
	2017	16	60,000	3	3,750	
	2024	13	8,531	10	656	
	2025	14	8,531	11	609	
	2018	13	14,238	4	1,424	
	2026	14	7,500	12	536	
	2027	15	7,500	13	500	
	2030	18	11,000	16	611	
	2030	18	11,000	16	611	
	2030	18	11,000	16	611	
	2025	25	7,641	11	306	
			380,941		25,814	
			5,080,976		185,296	104-03-509-71 1999191-59973
	2019	30	47,106	5	1,570	
	2024	20	26,879	10	1,344	
	2028	20	24,140	14	1,207	
	2016	31	30,000	2	1,071	
	2015	30	16,428	1	548	
	2026	20	9,596	12	480	
			154,149		6,220	104-03-509-70 1999191-59951
	2030	15	32,583	15	2,172	Request to Formally Establish at Annual Town Meeting
			32,583		2,172	104-03-509-60 1999191-59965
			5,267,708		193,688	
	2018	5	6,000	4	1,500	
	2015	7	9,400	1	3,788	
			15,400		5,288	104-30-511-10 1999191-59970
	2023	10	12,750	9	1,275	
	2027	15	10,000	13	667	
	2021	15	10,000	7	1,047	
	2021	15	10,000	7	1,047	
	2027	15	7,000	13	409	
	2024	15	7,000	10	548	
	2024	15	7,000	10	548	
	2025	15	24,287	11	1,485	
	2025	15	14,700	11	1,100	
	2025	15	17,050	11	1,296	Warrant Article to combine the two reserves into Equipment Reserve
	0	0	0	0	10,000	

	EQUIPMENT REPLACEMENT SCHEDULE -					
Reserve	Reserve			1st Year	~ Recommended ~	
Acct	Balance	Unit	Description	in	Replacement	Replacement
#	02/14/14	No.		Service	Age	Fiscal Year
	70,403		Subtotal: Radio Reserve			
	72,511		Total Department			
		PUBLIC WORKS DEPARTMENT ROLLING STOCK RESERVE				
		11-8-13/TS				
		Highway Division				
4050100-24500	180,537		Public Works Equipment Reserve			
20-24105-00		2009	Kohler Generator	2009	15	2024
		2008	Sewer Jet	2008	15	2023
		1990	Intl 4700 - Water truck	1990	NA	NA
		1993	Intl 4700 - Snow truck	1993	NA	NA
		1998	Retire in 2014: Intl 4900 - Spare plow/sand truck	1998	NA	NA
		2002	Intl 4900 - Spare plow and sand truck	2002	NA	NA
		2005	Intl Plow/dump truck	2005	10	2015
		2009	Intl Plow/dump truck	2008	10	2018
		2012	Intl Plow/dump truck	2012	10	2022
		2013	Intl Plow/dump body	2012	10	2022
		2002	Retired in 2013-Line painter	2002	10	2012
		2013	Line painter	2013	10	2023
		1975	Champion roller	1975	40	2015
		2005	Ford F-250 PU-to be retired 2014	2005	10	2015
		2015	New highway superintendent's truck	2014	10	2024
		2004	Johnston Street Sweeper 450	2005	15	2020
		2004	Retired in 2013-Ford F-450 One ton	2004	10	2014
		2013	Dodge Ram 5500 4x4	2013	10	2023
		2002	Chevrolet C2500 PU	2002	10	2012
		2002	Intl Plow/dump truck	2003	10	2013
		2010	Ford F-150 PU	2010	10	2020
		2000	Retired in 2013-Toro riding mower	2000	12	2012
		2012	Toro riding mower	2012	10	2022
	180,537		Total Highway Division Rolling Stock			
		Wastewater Division				
4050500-24583	15,518		Waste Water Work Truck Reserve			
20-24105-83						
		2002	Retired in 2013 Ford F-250 PU - Gas Engine	2002	13	2015
		2008	Ford F-250 PU - Diesel Engine	2008	10	2018
		2012	Chevrolet K2500 PU	2012	10	2022
		2014	Chevrolet or GMC	2013	10	2021
	15,518		Total Waste Water Division Rolling Stock			
		Solid Waste Division				
4051500-24581	50,384		Refuse Truck Reserve			
20-24105-81		1998	Retired as Intl Packer Truck	1998	12	2010
		2003	Intl Packer Truck	2003	12	2015
		2009	Intl Packer Truck	2008	10	2018
		2014	Intl Packer Truck	2013	10	2023
	50,384		Total Solid Waste Division Rolling Stock			
	246,439		Rolling Stock Total			
		PUBLIC WORKS ROAD RESERVE				
		PW Road Reserve				
4050100-24573	75,191		Public Works Road Reserve	NA	NA	NA
20-24105-73						
			Bartletts Landing Road pullouts			
	75,191		Total PW Road Reserve			
		WASTEWATER CAPITAL IMPROVEMENT RESERVE				
		Waste Water Equipment				
4050500-24501	176,197		Pump Repair/Maintenance			
20-24105-01			Sewer mains			
		2001	Multi-Quip generator	2001	15	2016
		2001	Olympian generator	2001	15	2016

Mount Desert Capital Improvement Plan FY 2014-2015

			rounding calculations may effect totals minimally			
						2014-2015 Fiscal Year
	~ Proposed ~		Replacement	Proposed	Proposed	
	Replacement	Replacement	Cost	Years Until	Funding	Comments
	Fiscal Year	Age	(No Trade-in)	Replaced	2014-2015	Trio = xxx-xx-xxx-xx Munis = xxxxxxx-xxxxx
			119,787		19,419	104-30-509-72 1999191-59940
			135,187		24,708	
						Assumed a CPI-U = 3% per year
	2024	15	34,000	10		
	2023	15	76,000	9		
	NA	NA	NA	TBD		Former dump/plow truck converted to water truck for sweeping
	NA	NA	NA	TBD		Former dump/plow truck converted to snow truck
	NA	NA	NA	TBD		Former dump/plow truck used as wingless spare plow/sand truck
	NA	NA	NA	TBD		Former dump/plow truck used as wingless spare plow/sand truck
	2015	10	129,000	1		DK-will assess conditon relative to 10 year replacement cycle
	2018	10	141,000	4		PF
	2022	10	159,000	8		KS
	2023	10	168,000	9		RG
	2012	10	7,500	0		Bid off as surplus 2013
	2023	10	8,100	9		Purchased from Perma-line 10/13
	2015	40	15,000	1		
	2015	10	30,000	1		Supt truck; miles = 170,000; To be retired and replaced in 2014
	2024	10	40,300	10		MAYBE!-New one purchase FY-15 = F-250 size; Dodge-GM likley
	2020	15	145,000	6		
	2014	10	55,000	0		Bid off as surplus 2013; replaced by Dodge on line below
	2023	10	102,000	9		Quirk (truck) 43,735 + Fairfield (dump/plow) 32,235
	2012	10	23,000	(2)		Still in good shape
	2013	10	122,500	(1)		
	2020	10	22,418	6		
	2012	10	8,046	0		Bid off as surplus 2013
	2022	10	12,000	8		
					89,000	Traditional lump sum
			1,297,864		89,000	105-01-509-75 1999191-59975
						89,000 is traditonal lump sum instead of a e.g. straight line
						depreciation method per piece of equipment; result is lower amount
						that works
	2015	13	33,500	1		Retired-Traded in on new truck in 2013
	2018	10	28,000	4		
	2022	13	29,000	8		
	2023	10	30,000	10		
					9,000	Traditional lump sum
			120,500		9,000	105-05-509-83 1999191-59922
	2013	15	70,310	0		Sell packer unit; equip truck with dump body as second snow truck
	2015	12	130,000	0		Intermittent use as recycling truck
	2018	10	125,092	5		
	2025	10	187,000	10		Colwell (truck) 79,100 + Maine Equipment (packer) 59,995
					30,000	Traditional lump sum
			512,402		30,000	105-15-509-81 1999191-59924
			1,930,766		128,000	
	NA	NA	NA	NA	25,000	Traditional lump sum; includes storm water systems too
			0		25,000	105-01-509-73 1999191-59967
			NA	NA		Unforeseen maintenance
			NA	NA		Unforeseen O&M e.g. Babson Creek freezing & spilling into creek
	2016	15	20,000	TBD		Replacement TBD
	2016	15	20,000	TBD		Replacement TBD
					35,000	Traditional lump sum; includes sewer mains; 13 pump stations

Mount Desert Capital Improvement Plan FY 2014-2015

EQUIPMENT REPLACEMENT SCHEDULE -						
Reserve Acct #	Reserve Balance 02/14/14	Unit No.	Description	1st Year in Service	~ Recommended ~ Replacement Age Replacement Fiscal Year	
	176,197		Total Waste Water Equipment			
			STRUCTURES			
			Buildings & Grounds			
4050500-24584	2,135					
20-24105-84		1988	Bait House	1988	30	2018
4050100-24570	42,751	1985	Town office building reserve	1985	40	2025
20-24105-70		1985	Town office building	1985	40	2025
		2012	Town office building addition/renovations	2012	40	2052
		2013	Future town office replacement	NA	NA	NA
		1964	Highway Garage	1964	50	2014
		2013	New Highway Garage	2013	30	2043
		2001	Seal Hbr: Playground	2001	15	2016
		2001	Otr Creek: Playground	2001	15	2016
		1985	Swimming Pool	1985	35	2020
		1954	Tennis Courts	1954	25	1979
	Harbor asset	2011	Chamber building			
		***	B&G storage bldg	***	20	***
		***	SH beach comfort st	***	30	***
		***	SH pier comfort sta.	***	30	***
		1975	Bus Garage	1975	50	2025
	44,885		Total Buildings & Grounds Division			
			Sewer Plants and Pump Stations			
		2010	Steamboat Wharf PS	2010	20	2030
		2010	Seal Harbor Pier PS	2011	20	2031
		2009	Fence PS	2009	20	2029
		2009	Somesville WWTP	2009	20	2029
		2007	Sea Street PS	2007	20	2027
		2006	NEH O&M Bldg	2006	40	2046
		2005	Otter Creek PS	2005	20	2025
		2005	Seal Harbor WWTP	2005	20	2025
		2004	SH Rowland Road PS	2004	20	2024
		2004	Babson Creek PS	2004	20	2024
		2004	Somesvil. Library PS	2004	20	2024
		1993	Sargent Drive PS	1993	20	2013
		1974	NE Harbor WWTP	1974	20	1994
		2014	Upgrade-NE Harbor WWTP	2014	20	2034
		1973	Bracey Cove PS	1973	20	1993
		1973	Gary Moore PS	1973	20	1993
		1973	Gilpatrick Cove PS	1973	20	1993
		1973	Seal Hbr Beach PS	1973	20	1993
	0		Total Sewer Plants and Pump Stations			
	44,885		Structures Total			
	542,713		Total Department			
	1,232,743		TOTAL CIP W/O MARINA			

Mount Desert Capital Improvement Plan FY 2014-2015

			rounding calculations may effect totals minimally			
						2014-2015 Fiscal Year
	~ Proposed ~		Replacement	Proposed	Proposed	
	Replacement	Replacement	Cost	Years Until	Funding	Comments
	Fiscal Year	Age	(No Trade-in)	Replaced	2014-2015	Trio = xxx-xx-xxx-xx Munis = xxxxxxx-xxxxx
			40,000		35,000	105-04-509-82 1999191-59966
						105-20-509-84 1999191-59952
	2018	30		4	500	Traditional lump sum
						105-20-509-70 1999191-59950
	2025	40		11	30,000	Traditional lump sum of 30,000 for unforeseen O&M
	2025	40		TBD		Bonding when upgraded or replaced; replacement TBD
	2052	40		38		Used Undesignated fund balance funds = \$665,000
	NA	NA	4,750,000	TBD		Bond
	2014	50		0		Replaced 2013 (next line)
	2043	30	4,250,000	30		Bonded \$2,352,115 in 2013
	2016	15		TBD		Bonding when replaced; appropriations for O&M
	2016	15		TBD		Bonding when replaced; appropriations for O&M
	2020	35		TBD		Bonding when replaced; appropriations for O&M
	1979	25		TBD		Bonding when replaced; appropriations for O&M
				TBD		To be moved to harbor as asset-paid for under NEH facilities upgrade
	0	20		TBD		Appropriations when replaced/repaid
	0	30		TBD		Bonding when upgraded or replaced; replacement TBD
	0	30		TBD		Warrant article for replacement
	2025	50	1,200,000	11		Bonding when upgraded or replaced; replacement TBD
			10,200,000		30,500	
	2030	20	472,383	16		Bonding when upgradeded or replaced
	2031	20	8,084	17		Bonding when replaced/repaid
	2029	20	402,498	15		Bonding when upgradeded or replaced
	2029	20	7,860,169	15		Bonding when upgraded or replaced
	2027	20	523,699	13		Bonding when upgraded or replaced
	2046	40	498,689	32		Bonding when upgraded or replaced
	2025	20	3,437,153	11		Bonding when upgraded or replaced
	2025	20	4,674,528	11		Bonding when upgraded or replaced
	2024	20	52,548	10		Bonding when upgraded or replaced
	2024	20	84,051	10		Bonding when upgraded or replaced
	2024	20	129,893	10		Bonding when upgraded or replaced
	2013	20	44,722	(1)		Warrant article - appropriations; replacement TBD
	1994	20	0	0		Upgraded in 2014
	2034	20	9,000,000	20		Bond = \$4,995,950 MMBB; same funding source 2034
	1993	20	33,205	(21)		Bonding when upgraded or replaced; replacement TBD
	1993	20	33,205	(21)		Bonding when upgraded or replaced; replacement TBD
	1993	20	44,722	(21)		Bonding when upgraded or replaced; replacement TBD
	1993	20	33,205	(21)		Bonding when upgraded or replaced; replacement TBD
			27,332,754		0	
			37,532,754		30,500	
			39,503,520		218,500	
			45,253,824		495,040	

Mount Desert Marina Budget

				2011-2012	
				Budget	Actual
Revenue					
600 MARINA - ENTERPRISE FUND					
100 MARINA REVENUES					
40370 MARINA FEES				556,300	587,956
40371 MARINA CONCESSIONS				9,000	5,872
40372 MOORING REGISTRATION				35,000	51,292
40373 MOORING RENTALS				35,000	41,972
40374 LAUNCH SERVICES				10,000	14,520
40375 MOORING AGENT FEES				0	0
40376 TICKET BOOTH FEES (JUNE)				0	0
40381 PUMP OUT GRT REIMB				2,317	2,317
40390 MARINA CONSTRUCTION PROCEEDS				2,072,959	1,980,154
40399 OTHER MARINA REVENUES				0	0
MARINA REVENUES				2,720,576	2,684,083
				2011-2012	
				Budget	Actual
Expenditures					
600 MARINA - ENTERPRISE					
101 NORTHEAST HARBOR MARINA					
PERSONAL SVCS-SALARIES & WAGES					
51100 HARBOR MASTER WAGES				55,550	56,050
51120 ASSIST HARBOR MASTER WAGES				40,700	46,293
51440 PART TIME/SEASONAL WAGES				47,000	45,490
51500 OVERTIME WAGES				4,000	3,190
PERSONAL SVCS-SALARIES & WAGES				147,250	151,023
EMPLOYEE BENEFITS					
52020 WORKERS COMPENSATION INSURANCE				10,800	7,195
52120 MAINE STATE RETIREMENT SYSTEM				4,578	4,592
52200 HEALTH INSURANCE				34,715	28,672
52300 FICA				9,130	9,361
52310 MEDICARE				2,135	2,189
EMPLOYEE BENEFITS				61,358	52,009
SUPPLIES					
53000 OFFICE SUPPLIES				2,000	7,679
53140 POSTAGE				1,400	748
53220 CLEANING SUPPLIES				2,300	2,375
53230 CONCESSION SODA & ICE				3,200	2,699
53400 HEATING FUEL				1,100	2,305
53710 VEHICLE GAS & ALL FLUIDS				2,000	3,916
53800 UNIFORMS/SAFETY EQUIPMENT				2,500	2,029
SUPPLIES				14,500	21,751
PURCHASED PROFESSNAL/TECH SVCS					
54100 PROF EMPLOYEE TRAINING & DEVELOP				1,500	1,204
54225 CREDIT CARD PROCESSING FEES				10,000	6,155
54250 IT/TECHNOLOGY FEES				1,000	4,839
54500 LEGAL EXPENSE				1,000	1,310
54530 OTHER CONTRACTED SERVICES				0	0
PURCHASED PROFESSNAL/TECH SVCS				13,500	13,508
PURCHASED PROPERTY SERVICES					
55100 MUNICIPAL VEHICLE REPAIRS				1,000	0
55225 BOAT REPAIRS				2,500	3,887
55010 ELECTRICITY				40,000	28,528
55110 WATER FEES - MD WATER DISTRICT				4,000	3,522
55120 TELEPHONE				700	753
55130 CELL PHONES				0	569

Mount Desert Marina Budget

	2012-2013			2013-2014			2014-2015
	Budget	Actual		Budget	YTD 03/17/14		Budget
	Revenue						
	556,300	559,021		556,000	475,194		560,000
	6,000	6,140		6,000	6,599		6,500
	35,000	52,751		50,000	36,390		50,000
	30,000	67,171		50,000	50,053		50,000
	15,000	21,805		20,000	22,855		22,000
	0	17,048		17,000	17,224		17,000
	0	2,550		0	0		2,500
	4,898	2,498		2,500	0		0
	92,804	77,573		0	0		0
	2,000	2,836		2,000	185		2,000
	742,002	809,392		703,500	608,499		710,000
	2012-2013			2013-2014			2014-2015
	Budget	Actual		Budget	YTD 03/26/13		Budget
	Expenditures						
	56,700	56,896		58,120	36,610		58,250
	48,000	48,089		49,200	31,019		47,530
	50,000	45,946		45,000	41,984		61,400
	2,500	2,960		2,500	3,754		3,000
	157,200	153,890		154,820	113,367		170,180
	9,000	6,473		8,000	3,927		8,000
	5,500	5,751		5,700	4,402		6,900
	30,597	30,414		33,580	12,539		22,570
	9,300	9,528		9,600	7,027		10,600
	2,170	2,228		2,250	1,644		2,500
	56,567	54,394		59,130	29,539		50,570
	2,500	3,411		2,000	1,696		2,000
	1,000	483		1,000	407		1,000
	2,300	2,196		2,300	1,634		2,300
	3,300	4,047		3,500	3,017		3,500
	1,100	3,335		1,300	4,122		2,500
	3,500	4,682		3,000	2,177		3,000
	2,000	1,784		2,100	1,711		2,100
	15,700	19,937		15,200	14,764		16,400
	3,000	1,479		2,000	955		2,000
	6,000	10,035		9,000	8,016		9,500
	1,500	3,274		5,500	2,603		4,500
	1,500	85		500	0		500
	0	0		0	50		200
	12,000	14,873		17,000	11,623		16,700
	1,000	491		1,000	922		1,000
	4,000	2,926		4,000	4,687		5,700
	34,000	31,658		30,000	24,275		30,000
	4,000	5,990		3,500	4,725		3,500
	700	668		700	571		700
	500	604		525	403		550

Mount Desert Marina Budget

				2011-2012	
				Budget	Actual
600	MARINA - ENTERPRISE (continued)				
101	NORTHEAST HARBOR MARINA (Continued)				
	PURCHASED PROPERTY SERVICES Continued				
		55150 CABLE TV/INTERNET SERVICE		1,100	1,029
		55200 BUILDING REPAIRS & MAINTENANCE		2,500	2,891
		55222 LANDSCAPE ALLOWANCE		1,500	1,561
		55340 LEASE SUBMERGED LANDS		9,500	11,032
		55400 GENERAL REPAIRS & MAINTENANCE		8,500	6,273
		55450 MOORING INSPECTION		300	325
		55342 RENTAL MOORINGS		500	6,590
		PURCHASED PROPERTY SERVICES		72,100	66,960
	OTHER PURCHASED SERVICES				
		56010 LIABILITY INSURANCE		9,707	12,473
		56100 TRAVEL		300	0
		56205 PUBLIC NOTICES		400	0
		OTHER PURCHASED SERVICES		10,407	12,473
	PROPERTY				
		57100 EQUIPMENT		2,500	467
		57550 ELECTRICAL UPGRADE		0	0
		57400 EQUIP-TECHNOLOGY REL HARDWARE		2,500	0
		53620 EQUIP-TECHNOLOGY SOFTWARE		1,600	600
		57401 RADIOS		700	0
		57121 MOORINGS & FLOATS		3,000	2,450
		57122 PILINGS		500	0
		57123 CHANNEL BOUYS		1,000	610
		57900 DEPRECIATION (JUNE)		0	23,783
		PROPERTY		11,800	27,909
		NORTHEAST HARBOR MARINA		330,915	345,633
102	SEAL HARBOR MARINA				
	PURCHASED PROPERTY SERVICES				
		55010 ELECTRICITY		350	452
		55110 WATER FEES - MD WATER DISTRICT		450	424
		55400 GENERAL REPAIRS & MAINTENANCE		3,500	4,549
		55450 MOORING INSPECTION		300	325
		55460 DOCK CONNECTIONS		2,500	2,830
	PURCHASED PROPERTY				
		57121 CHANNEL BUOYS		0	0
		PURCHASED PROPERTY SERVICES		7,100	8,580
		SEAL HARBOR MARINA		7,100	8,580
103	BARTLETT NARROWS				
	PURCHASED PROPERTY SERVICES				
		55010 ELECTRICITY		0	93
		55400 GENERAL REPAIRS & MAINTENANCE		2,000	161
		55450 MOORING INSPECTION		300	325
		PURCHASED PROPERTY SERVICES		2,300	579
	PROPERTY				
		57121 MOORINGS & FLOATS		1,000	0
		PROPERTY		1,000	0
		BARTLETT'S NARROWS		3,300	579
104	SOMESVILLE HARBOR				
	PURCHASED PROPERTY SERVICES				
		55450 MOORING INSPECTION		300	325
		PURCHASED PROPERTY SERVICES		300	325

Mount Desert Marina Budget

	2012-2013			2013-2014			2014-2015
	Budget	Actual		Budget	YTD 03/17/14		Budget
	1,750	1,529		5,795	4,751		5,800
	1,500	3,236		1,500	241		1,500
	1,000	3,664		3,500	0		3,629
	12,000	14,625		14,000	19,582		19,000
	8,200	13,303		7,000	4,737		7,000
	300	0		300	0		300
	400	33,712		35,500	35,029		34,000
	69,350	112,406		107,320	99,924		112,679
	10,000	11,607		9,700	11,044		10,000
	400	0		300	210		300
	600	1,100		300	223		300
	11,000	12,707		10,300	11,476		10,600
	6,000	5,340		4,000	688		3,000
	0	812		0	14,580		0
	1,000	0		1,000	173		1,000
	1,000	600		1,000	0		1,000
	500	0		300	312		400
	3,000	13,545		5,000	225		4,000
	0	0		0	0		0
	0	0		500	812		500
	0	38,220		0	0		0
	11,500	58,516		11,800	16,790		9,900
	333,317	426,724		375,570	297,484		387,029
	600	508		450	430		450
	450	424		424	424		424
	3,500	1,909		3,500	215		3,500
	300	0		300	0		300
	3,000	2,228		3,500	1,745		3,500
	0	20		0	0		100
	7,850	5,089		8,174	2,814		8,274
	7,850	5,089		8,174	2,814		8,274
	0	487		480	334		480
	2,500	262		2,500	3		2,500
	300	0		300	0		300
	2,800	749		3,280	336		3,280
	1,000	338		1,200	300		1,200
	1,000	338		1,200	300		1,200
	3,800	1,087		4,480	636		4,480
	300	0		0	0		0
	300	0		0	0		0

Mount Desert Marina Budget

				2011-2012	
				Budget	Actual
600	MARINA - ENTERPRISE (Continued)				
	104	SOMESVILLE HARBOR (Continued)			
		PURCHASED PROPERTY SERVICES (Continued)			
		PROPERTY			
		57123 CHANNEL BOUYS		400	110
			PROPERTY	400	110
			SOMESVILLE HARBOR	700	435
		INTERGOVERNMENTAL DEBT			
		DEBT SERVICE			
		58122 MARINA PRINCIPAL		110,000	110,000
		58522 MARINA INTEREST		3,300	37,049
			DEBT SERVICE	113,300	147,049
		INTRAFUND TRANSFERS			
		ENTERPRISE FUND			
		59500 UNDESIGNATED FUND BALANCE			
			INTRAFUND TRANSFERS	0	0
		INTERFUND TRANSFERS TO RESERVES			
		101 NORTHEAST HARBOR			
		59921 TRUCK RESERVE		2,494	2,494
		59931 MOORING/FLOATS RESERVE		39,181	39,181
		59961 CAPITAL IMPROVEMENT RESERVE		0	0
		59977 EQUIPMENT RESERVE		4,015	4,015
		59980 BOAT RESERVE		9,693	9,693
		102 SEAL HARBOR			
		59932 MOORING/FLOATS RESERVE		14,691	14,691
		59982 CAPITAL IMPROVEMENT RESERVE		5,739	5,739
		103 BARTLETT'S NARROWS			
		59933 MOORING/FLOATS RESERVE		6,970	6,970
		59963 CAPITAL IMPROVEMENT RESERVE		3,608	3,608
			INTERFUND TRANSFERS TO RESERVES	86,391	86,391
		ALLOCATED EXPENSES (JUNE)			
		59510 ADMINISTRATIVE CHARGES		51,000	38,338
		59520 SEWER CHARGES		7,817	6,130
		59530 PARKING LOT REPAIR & MAINT.		10,000	10,000
		59540 PARKING LOT PLOWING		10,000	10,000
		59541 BUILDING AND GROUNDS MAINT		7,700	7,700
		59542 PARKS AND CEMETERY MAINT		1,600	1,600
		59543 POLICE CHARGES		2,600	2,600
		59544 DISPATCH		0	0
		59550 PUBLIC WORKS WASTE MANAGEMENT		10,600	34,935
			ALLOCATED EXPENSES	101,317	111,303
		400 MARINA IMPROVEMENT PROJECT			
		101 NORTHEAST HARBOR MARINA			
		57711 DESIGN		0	11,798
		57731 CONSTRUCTION EXPENSES		2,072,959	1,881,352
		57732 CONSTRUCTION ADMINISTRATION		0	87,004
		57739 CONSTRUCTION CONTINGENCY		0	2,973
			NORTHEAST HARBOR MARINA	2,072,959	1,983,128
			MARINA IMPROVEMENT PROJECT	2,072,959	1,983,128
			MARINA EXPENSE	2,715,982	2,683,098

Mount Desert Marina Budget

	2012-2013			2013-2014			2014-2015
	Budget	Actual		Budget	YTD 03/17/14		Budget
	250	110		300	225		350
	250	110		300	225		350
	550	110		300	225		350
	110,000	110,000		110,000	110,000		110,000
	39,000	56,987		73,000	72,017		68,068
	149,000	166,987		183,000	182,017		178,068
							3,000
	0	0		0	0		3,000
	2,435	2,435		2,435	2,435		2,435
	29,740	29,740		29,740	29,740		29,740
	12,296	12,296		12,296	12,296		12,296
	2,000	2,000		2,000	2,000		1,600
	10,013	10,013		10,013	10,013		10,013
	15,751	15,751		15,751	15,751		15,751
	0	0		5,000	5,000		5,000
	4,000	4,000		4,000	4,000		4,000
	3,897	3,897		3,897	3,897		3,897
	80,132	80,132		85,132	85,132		84,732
	13,663	13,690		13,963	0		13,663
	5,798	6,414		4,600	0		4,500
	1,411	1,779		1,450	0		8,411
	7,000	7,000		7,140	0		0
	4,527	4,684		4,620	0		4,527
	500	459		510	0		500
	5,082	5,061		5,200	0		5,082
	0	1,832		0	0		1,825
	5,600	7,893		5,715	0		5,559
	43,581	48,812		43,198	0		44,067
	0	0		0	0		0
	92,805	149,642		0	0		0
	0	2,995		0	0		0
	200,000	77,573		0	0		0
	292,805	230,210		0	0		0
	292,805	230,210		0	0		0
	911,035	959,151		699,854	568,308		710,000

Mount Desert Capital Improvement Plan FY 2014-2015~MARINA

EQUIPMENT REPLACEMENT SCHEDULE -							
Reserve	Reserve			1st Year	~ Recommended ~		
Acct	Balance	Unit	Description	in	Replacement	Replacement	
#	02/28/14	No.		Service	Age	Fiscal Year	
MARINA ENTERPRISE FUND							
		Harbor Department					
			NORTHEAST HARBOR				
4010200-24680	302,298		Northeast Harbor CIP Reserve				
20-24120-82			Pier-NEH	1957	73	2030	
			1 - 4 X 40 WALK WAY BRIDGE	1997	30	2027	
			1 - 4 X 40 WALK WAY BRIDGE	1997	30	2027	
			1 - 8 X 40 WALK WAY BRIDGE	1997	30	2027	
			Transfer to Moorings and Floats				
			Subtotal Pier and Walkways				
			Northeast Harbor Marina Power Pedestals				
			31 - Power Stancions 30/50 amp	1990	40	2030	
			5 - Power Stancions 100 amp/1 & 3 Phase	2009	40	2049	
			Northeast Harbor Marina Underwater Utility Lines				
			6 - Submerged Power Cables South Dock	2009	40	2049	
			5 - Submerged Power Cables South Dock	1980	40	2020	
			9 - Submerged Power Cables North Dock	1980	40	2020	
			Subtotal Electrical Systems				
	302,298		Northeast Harbor CIP Reserve				
4010200-24685	88,010						
20-24120-85			Northeast Harbor Floats				
			8 - 6 x 40 FINGER FLOATS	2003	15	2018	
			5 - 20 X 20 FLOATS NEH Public Float System	2008	15	2023	
			1 -20 X 20 FLOATS North Dock	2013	15	2028	
			5 - 20 X 20 FLOATS Commercial Float	2013	15	2028	
			5 - 10 X 40 FINGER FLOATS Face Dock	2007	15	2022	
			12 - 6 X 36 FINGER FLOATS	2013	15	2028	
			5 - 6 X 30 FINGER FLOATS	2013	15	2028	
			3 - 6 X 24 FINGER FLOATS	2013	15	2028	
			8 - 6 x 40 FINGER FLOATS	2005	15	2020	
			13 - 6 X 40 MOORING FLOATS	2005	15	2020	
	88,010		Subtotal NEH Mooring & Floats				
			Northeast Harbor Mooring Tackle				
			26 - Mooring Float Top Chains	2009	6	2015	
			26 - Mooring Float Bottom Chains	2009	20	2029	
			10 - Float Top Chains-Marina	2007	6	2013	
			10 - Float Bottom Chains-Marina	2000	20	2013	
			Subtotal NEH Ground Tackle				
	88,010		Total NEH Mooring and Floats				
4010100-24686	28,537		Boats and Trailers				
20-24120-86			KEYWEST CENTER CONSOLE BOAT	2004	25	2029	
			ATLAS BOATWORKS LAUNCH BOAT	2011	25	2026	
			MARITIME SKIFF	1993	25	2018	
			90 HSP SUZUKI OUTBOARD	2009	12	2021	
			200 HSP SUZUKI OUTBOARD	2006	12	2018	
			1993 BOAT TRAILER	1993	25	2018	
			2004 BOAT TRAILER	2004	25	2029	
			2001 BOAT TRAILER	2011	25	2026	
	28,537		Total Boats and Trailers				

Mount Desert Capital Improvement Plan FY 2014-2015~MARINA

			rounding calculations may effect totals minimally			
						2014-2015 Fiscal Year
	~ Proposed ~		Replacement	Proposed	Proposed	
	Replacement	Replacement	Cost	Years Until	Funding	Comments
	Fiscal Year	Age	(No Trade-in)	Replaced	2014-2015	Trio = xxx-xx-xxx-xx Munis = xxxxxxx-xxxxx
						Fiscal Year
					**	
					12,296	
	2030	73	80,000	16		Major repairs to facility
	2028	31	29,439	14		
	2028	31	29,439	14		
	2028	31	39,742	14		
			178,620		12,296	
	2030	40	108,500	16		
	2049	40	25,000	35		
	2049	33	80,000	35		
	2020		67,000	6		
	2020	36	120,000	6		
			400,500		0	
			579,120		12,296	120-05-509-82 6999191-59961
					29,740	
	2019	16	53,738	5		
	2024	16	90,559	10		
	2028	15	13,082	14		
	2028	15	65,410	14		
	2023	16	52,549	9		
	2028	15	84,000	14		
	2028	15	15,800	14		
	2028	15	13,800	14		
	2021	16	56,239	7		
	2021	16	91,388	7		
			536,565		29,740	
	2016	7	15,600	2		
	2031	21	26,000	17		
	2014	7	6,000	0		
	2020	7	10,000	6		Need inspection to determine replacement date
			57,600		0	
			594,165		29,740	120-05-509-85 6999191-59931
					10,013	
	2030	26	47,753	16		
	2027	26	50,000	13		
	2019	26	14,394	5		
	2022	13	12,842	8		
	2019	13	21,591	5		
	2019	26	6,597	5		
	2030	26	13,094	16		
	2027	16	15,000	13		
			181,271		10,013	120-05-509-86 6999191-59980

Mount Desert Capital Improvement Plan FY 2014-2015~MARINA

EQUIPMENT REPLACEMENT SCHEDULE -						
Reserve Acct #	Reserve Balance 02/28/14	Unit No.	Description	1st Year in Service	~ Recommended ~ Replacement Age Replacement Fiscal Year	
4010100-24683	17,090		F 250 FORD TRUCK 4-WHEEL DRIVE	2006	10	2016
20-24120-83						
4010100-24687	8,482		SECURITY CAMERAS	2013	6	2019
20-24120-87						
	444,416		Total Northeast Harbor			
			SEAL HARBOR			
4010200-24600	79,544		Seal Harbor Docks CIP Reserve			
20-24120-60			Pier-SH	2002	25	2027
			1 - 4 X 40 WALK WAY BRIDGE	2001	30	2031
			1 - 4 X 46 WALK WAY BRIDGE	2001	30	2031
			8 - Float Top Chains	2000	6	2006
			8 -Float Bottom Chains	2000	20	2020
			SubTotal Seal Harbor Docks & Piers			
			Seal Harbor Mooring/Floats Reserve			
4010200-24601	34,020		2 - 20 X 20 FLOATS	2001	12	2013
20-24120-61			2 - 20 X 20 FLOATS	1998	12	2010
			2 - 6 x 40 FINGER FLOATS	2006	15	2021
			1 - 20 X 20 FLOATS Dinghy Float	2013	15	2028
			SubTotal Seal Harbor Morrings/Floats Reserve			
	113,564		Total Seal Harbor			
			BARLETT HARBOR			
4010300-24670	6,033		Bartlett Harbor Dock CIP Reserve			
20-24120-70			Pier Bartlett	2010	30	2040
			4 X 46 WALK WAY BRIDGE	1993	30	2023
			8 - Float Top Chains	Unknown		
			8 - Float Bottom Chains	Unknown		
	6,033		Subtotal Bartlett Harbor Dock CIP Reserve			
4010300-24671	24,497		Bartlet Harbor Mooring/Floats Reserve			
20-24120-71			2 - 20 X 20 FLOATS	2013	15	2028
			1 - 6 x 40 FINGER FLOATS	2006	15	2021
	24,497		Subtotal Bartlet Harbor Mooring/floats reserve			
	30,530		Total Bartlett Harbor			
	588,510		Total Marina CIP			

Mount Desert Capital Improvement Plan FY 2014-2015~MARINA

			rounding calculations may effect totals minimally			
						2014-2015 Fiscal Year
	~ Proposed ~		Replacement	Proposed	Proposed	
	Replacement	Replacement	Cost	Years Until	Funding	Comments
	Fiscal Year	Age	(No Trade-in)	Replaced	2014-2015	Trio = xxx-xx-xxx-xx Munis = xxxxxxxx-xxxxx
	2017	11	27,469	3	2,435	120-05-509-83 6999191-55921
	2019	6	8,000	5	1,600	120-05-509-91 6999191-59977
			1,390,025		56,084	
					5,000	
	2028	26	65,942	14		This is the paving and major repairs to this facility
	2032	31	32,242	18		
	2032	31	40,302	18		
	2015	15	4,800	1		
	2015	15	8,000	1		
			151,286		5,000	120-06-509-82 6999191-59982
					15,751	
	2014	13	26,765	0		North Float System
	2015	17	25,575	1		South Float System-replaed from cy pier reserve
	2022	16	14,383	8		
	2028	15	13,382	14		
			80,105		15,751	120-06-509-85 6999191-59932
			231,391		20,751	
					3,897	
	2041	31	45,000	27		
	2024	31	33,599	10		
	2015		4,800	1		
	2015		6,000	1		
			89,399		3,897	120-07-509-82 6999191-59963
					4,000	
	2028	15	26,765	14		
	2022	16	7,192	8	0	
			33,957		4,000	120-07-509-85 6999191-59933
			123,356		7,897	
			1,744,772		84,732	

MOUNT DESERT SCHOOL DEPARTMENT BUDGET

School Committee Approved					
REVENUE					
			12-13		13-14
			Actual		Current
			Receipts		Budget
	Fund Balance				
0000-0000-450000	Carryover		31,378		38,793
	Revenues				
0000-0000-413110	Tuition		1,500		2,250
0000-0000-419908	Miscellaneous/ Medicaid		2,036		-
0000-0000-452000	Fund Transfers from Reserves		59,731		-
0000-0000-431500	NBCT Stipend Reimbursement		2,500		-
0000-0000-431110	State Subsidy w SFSF		110,899		86,366
	Property Taxes				
0000-0000-412130	Town Appropriation		2,752,853		2,934,097
	Articles 65 & 67		EPS & Additional Local Funds Articles		
0000-0000-412120	Debt Service Apprpr.		425,686		422,775
	Article 63		Debt Service Appropriation		
	<i>Total Revenues</i>		3,386,582		3,484,281
EXPENDITURES					
Cost Center	Description		12-13		13-14
Account			Actual		Current
			Expend.		Budget
Regular Instruction					
1100-1000-510100	Teacher's Salaries: 3-8 w SFSF		603,053		663,363
1100-1000-510200	Ed. Tech. Salaries		35,790		40,207
1100-1000-512300	Substitutes		19,648		24,000
1100-1000-520100	Benefits - 3-8 Teachers		7,742		8,700
1100-1000-520200	Benefits - Ed. Techs		450		583
1100-1000-520300	Benefits - Subs		1,149		900
1100-1000-521100	BC/BS: Tchrs. 3-8		130,610		156,151
1100-1000-521200	BC/BS: Ed. Techs.		26,293		31,051
1100-1000-525100	Tuition Reimb.: Taxable		9,216		11,200
1100-1000-525101	Tuition Reimb.: Non-Tax.		250		-
1100-1000-526200	Unemployment		300		1,500
1100-1000-527100	Worker's Comp. Insurance		10,239		14,500
1100-2190-534000	Prof. Svcs.: 504		8,525		5,000
1100-1000-534000	Prof. Svcs.:Couns		2,590		7,000
1100-1000-543000	Contr. Svcs.: Equip. Repair		427		700
1100-1000-558000	Staff Travel: 3-8		801		1,520
1100-1000-561000	Teaching Supplies: 3-8		21,211		17,083
1100-1000-561230	Science Kits		45		500
1100-1000-564000	Textbooks, Trade Bks: 3-8		2,005		2,367
1100-1000-564001	Prof. Books & Periodicals: 3-8		459		600
1100-1000-573000	Replace/Purch of Equip.: 3-8		1,158		2,500
1100-1000-581000	Dues, Fees, Conf.: 3-8		2,732		2,280
1100-1000-589005	Special Acad Programs		1,738		-
1100-1000-590000	Contingency (Personnel)		-		14,000
1120-1000-510100	Teacher Sal: K-2		179,730		191,999
1120-1000-520100	Medicare - K-2 Teachers		2,566		2,516
1120-1000-521100	BC/BS: K-2 Teachers		31,995		51,692
1120-1000-558000	Staff Travel: K-2		384		760
1120-1000-561000	Teaching Supplies: K-2		6,434		8,542
1120-1000-564000	Textbooks, Trade Bks: K-2		677		1,183
1120-1000-564001	Prof. Books & Periodicals: K-2		110		300
1120-1000-573000	Replace/Purch of Equip.: K-2		165		1,250
1120-1000-581000	Dues, Fees, Conf.: K-2		240		1,140
	<i>Total Regular Instruction</i>			1,108,731	1,265,087
	Article 54		Regular Instruction		
Special Education					
2200-1000-510100	Teacher Salaries: Resrce Rm.		92,312		117,422
2100-1000-510200	Ed. Tech. Salaries		114,708		117,076
2200-1000-520100	Medicare - Teachers		1,231		1,703
2100-1000-520200	Medicare - Ed. Techs.		1,501		1,966
2200-1000-521100	BC/BS: Teachers		33,914		47,186
2100-1000-521200	BC/BS: Ed. Techs.		69,563		86,100
2200-1000-543000	Contr. Svcs.: Equip. Repair		-		-
2200-1000-556000	Tuition: Sp. Ed./Reserve Trnsf		-		2,407
2200-1000-558000	Staff Travel		-		300

MOUNT DESERT SCHOOL DEPARTMENT BUDGET

						School Committee Approved
REVENUE						
	13-14		14-15			
	Anticipated		Proposed	\$	%	
	Receipts		Budget	Difference	Difference	
	138,673		135,288	96,495	248.74%	
	2,250		2,250	-	0.00%	
	-		-	-	0.00%	
	-		-	-	0.00%	
	-		-	-	0.00%	
	120,913		110,000	23,634	27.36%	Prelim Subsidy
	2,934,097		2,990,369	56,272	1.92%	Without Debt Service
			\$ 2,990,369			
	422,775		409,132	(13,643)	-3.23%	
			\$ 409,132			
	3,618,708		3,647,039	162,758	4.67%	
				42,629	1.27%	Total Approp. Incr. Incl. Debt Svc.
					\$2.79	Difference in Taxes/100,000 Valuation w/o Debt Svc.
					\$2.11	Difference in Taxes/100,000 Valuation Incl Debt Svc.
EXPENDITURES						
	13-14		14-15			
	Anticipated		Proposed	\$	%	
	Expend.		Budget	Difference	Difference	Explanation
	658,930		701,467	38,104	5.74%	
	38,378		40,109	(98)	-0.24%	
	15,000		20,000	(4,000)	-16.67%	
	27,017		29,567	20,867	239.85%	
	1,574		1,645	1,062	182.16%	
	1,300		1,400	500	55.56%	
	166,536		190,778	34,627	22.18%	10% rate increase
	19,058		20,964	(10,087)	-32.49%	10% rate increase
	11,200		11,200	-	0.00%	equals cost of 8 graduate courses
	-		-	-	0.00%	
	750		1,500	-	0.00%	
	13,000		14,500	-	0.00%	based on payroll & experience modifier
	5,000		5,000	-	0.00%	
	4,000		4,000	(3,000)	-42.86%	
	700		500	(200)	-28.57%	Music - Repair of Instruments
	1,000		1,685	165	10.86%	
	20,000		18,281	1,198	7.01%	based on a per student allowance
	300		200	(300)	-60.00%	
	3,100		2,985	618	26.11%	includes book center money
	500		667	67	11.17%	
	2,500		1,510	(990)	-39.60%	
	2,280		2,528	248	10.88%	
	2,000		2,000	2,000	0.00%	Includ \$\$ for arts wk,drug prevention
	-		14,000	-	0.00%	
	173,498		178,666	(13,333)	-6.94%	
	7,114		7,325	4,809	191.14%	
	38,115		41,927	(9,765)	-18.89%	10% rate increase
	500		714	(46)	-6.05%	
	8,542		7,744	(798)	-9.34%	based on a per student allowance
	2,000		1,265	82	6.93%	includes book center money
	300		283	(17)	-5.67%	
	1,250		640	(610)	-48.80%	
	1,000		1,071	(69)	-6.05%	
	1,226,442		1,326,121	61,034	4.82%	
			\$ 1,326,121			
	118,237		120,670	3,248	2.77%	
	121,378		133,725	16,649	14.22%	
	4,848		4,948	3,245	190.55%	
	4,977		5,483	3,517	178.89%	
	47,186		51,904	4,718	10.00%	10% rate increase
	114,275		139,600	53,500	62.14%	10% rate increase
	-		-	-	0.00%	
	2,407		2,407	-	0.00%	Addition to AOS Reserve
	150		300	-	0.00%	

MOUNT DESERT SCHOOL DEPARTMENT BUDGET

EXPENDITURES					
Cost Center	Description		12-13 Actual		13-14 Current
Account			Expend.		Budget
2200-1000-561000	Res. Rm.: Teach. Supplies		2,254		2,000
2200-1000-561001	Res. Rm.: Testing Materials		796		600
2200-1000-564000	Textbooks & Trade Books		1,222		1,500
2200-1000-573000	Res. Rm.:Purchase of Equip.		979		750
2200-1000-581000	Res. Rm.:Dues, Fees, Conf.		1,021		300
2500-2330-534400	Assessment: Spec. Svcs.		51,301		55,257
2500-2330-581200	Dues Fees-Medicaid Billing		1,001		900
2800-2140-534400	Prof. Svcs.: Therapy/Counsel.		17,715		20,000
2800-2150-510100	Teacher Salaries: Speech		37,071		37,342
2800-2150-521100	Medicare - Speech		1		1
2800-2150-521100	BC/BS: Speech		8,234		9,304
2800-2150-561000	Speech: Teaching Supplies		138		300
2800-2150-561001	Speech: Testing Materials		859		300
2800-2150-573000	Speech: Equipment		800		100
2800-2150-581000	Speech: Dues/Fees/Conf.		190		150
2800-2460-534400	Other Prof Svcs-OT		29,722		23,000
2800-2180-534400	Other Prof Svcs-PT		22,167		18,000
2800-2150-534400	Other Prof Svcs - Speech		206		1,000
2900-1000-510100	Gifted and Talented Coord.		40,532		11,150
2900-1000-520100	Medicare - G & T		578		162
2900-1000-521100	BC/BS: G & T		11,483		6,606
2900-1000-561000	G & T: Teaching Supplies		246		200
2900-1000-561001	G & T: Testing Materials		154		300
2900-1000-564000	G & T: Texts & Trade Books		271		200
2900-1000-573000	G & T: Equipment		-		500
2900-1000-581000	G & T: Dues, Fees, Conf.		660		500
2810-1000-510100	Spec. Ed. : Summ. Schl.		156		5,000
2810-1000-520100	Medicare - Summ. Schl.		2		73
2810-1000-561000	Instruct. Supplies-Summ Schl		-		200
Total Special Education				542,988	569,855
Other Instruction		Article 55	Special Education		
		Co-Curricular			
9100-1000-515000	Co-Curricular Stipends		12,038		13,500
9100-1000-520000	Benefits - Co-Curric. Stipends		221		200
9100-1000-534000	Fine Arts Perform/Assemblies		-		200
9100-2700-551000	Co-Curric: Transportation		-		-
9200-1000-515000	Extra-Curric.: Athletic Stipend		21,010		23,220
9200-1000-515001	Contr. Svcs.: Officials, etc.		3,137		3,500
9200-1000-520000	Benefits - Extra-Curric.		557		675
9200-1000-520001	Benefits-Officials		32		25
9200-1000-534000	Athletic-Other Prof Svcs		-		175
9200-1000-558000	Athletic-Staff Travel		488		200
9200-1000-560000	Supplies		719		2,000
9200-1000-560500	Equipment & Uniforms		3,726		1,500
9200-1000-581000	Dues / Fees / Conferences		515		400
Total Co-Curricular			42,444		45,595
		Summer School			
4300-1000-510100	Summer School/Learning Lab		5,662		6,000
4300-1000-520100	Benefits - Summer School		80		87
Total Summer School			5,742		6,087
Student & Staff Support		Article 57	Other Instruction		
		Guidance			
0000-2120-510100	Salaries: Guidance Counsel.		35,387		36,742
0000-2120-520100	Medicare		403		533
0000-2120-521100	Blue Cross/Blue Shield		10,022		11,325
0000-2120-561000	Supplies		80		200
0000-2120-573000	Equipment		-		50
0000-2120-581000	Dues, Fees, Conference		-		300
Total Guidance			45,891		49,150
		Health Services			
0000-2130-510100	Salaries: Nurse		45,045		45,796
0000-2130-520100	Medicare		610		664
0000-2130-521100	Blue Cross / Blue Shield		16,703		18,874
0000-2130-534000	Physician & Physicals		-		400
0000-2130-543000	Contr. Svcs.:Equip. Repair		110		100
0000-2130-55200	Malpractice Insurance		108		100
0000-2130-558000	Travel		58		50
0000-2130-560000	Supplies		648		650
0000-2130-573000	Replace/Purch. Equipment		479		100

MOUNT DESERT SCHOOL DEPARTMENT BUDGET

EXPENDITURES					
	13-14		14-15		
	Anticipated		Proposed	\$	%
	Expend.		Budget	Difference	Difference
	2,000		2,000	-	0.00%
	600		600	-	0.00%
	1,500		1,500	-	0.00%
	750		1,000	250	33.33%
	300		450	150	50.00%
	55,257		57,376	2,119	3.83%
	900		900	-	0.00%
	18,000		18,000	(2,000)	-10.00%
	37,342		38,012	670	1.79%
	1,532		1,559	1,558	155800.00%
	9,304		10,235	931	10.01%
	300		300	-	0.00%
	300		300	-	0.00%
	100		200	100	100.00%
	150		300	150	100.00%
	29,000		30,000	7,000	30.43%
	22,000		24,000	6,000	33.33%
	1,000		750	(250)	-25.00%
	17,626		18,584	7,434	66.67%
	723		762	600	370.37%
	5,662		5,117	(1,489)	-22.54%
	350		300	100	50.00%
	300		300	-	0.00%
	200		200	-	0.00%
	500		1,500	1,000	200.00%
	650		700	200	40.00%
	1,445		2,000	(3,000)	-60.00%
	60		123	50	68.49%
	-		200	-	0.00%
	621,309		676,305	106,450	18.68%
			\$ 676,305		
	10,744		7,741	(5,759)	-42.66%
	441		320	120	60.00%
	200		200	-	0.00%
	-		-	-	0.00%
	24,563		23,239	19	0.08%
	3,500		3,500	-	0.00%
	1,276		1,220	545	80.74%
	50		50	25	100.00%
	175		175	-	0.00%
	400		500	300	150.00%
	2,000		2,000	-	0.00%
	1,500		1,500	-	0.00%
	500		500	100	25.00%
	45,349		40,945	(4,650)	-10.20%
	9,315		8,000	2,000	33.33%
	382		328	241	277.01%
	9,697		8,328	2,241	36.82%
			\$ 49,273		
	36,742		37,412	670	1.82%
	1,507		1,534	1,001	187.80%
	7,306		8,037	(3,288)	-29.03%
	100		100	(100)	-50.00%
	50		500	450	900.00%
	300		300	-	0.00%
	46,005		47,883	(1,267)	-2.58%
	45,796		47,030	1,234	2.69%
	1,878		1,928	1,264	190.36%
	18,874		20,762	1,888	10.00%
	400		400	-	0.00%
	110		110	10	10.00%
	110		110	10	10.00%
	50		50	-	0.00%
	650		650	-	0.00%
	100		100	-	0.00%

MOUNT DESERT SCHOOL DEPARTMENT BUDGET

EXPENDITURES					
Cost Center	Description		12-13 Actual		13-14 Current
Account			Expend.		Budget
0000-2130-581000	Dues / Fees / Conferences		140		200
0000-2130-589001	Flu Shots		419		400
	<i>Total Health Services</i>		64,319		67,334
	Improvement of Instruction				
0000-2200-530000	Assessment:Curric. & Techn.		33,124		36,169
0000-2210-510100	Instructional Grants		4,242		4,000
0000-2210-515000	Mentors/SSTCertComm		3,500		6,000
0000-2210-520000	Benefits Stipends		8		87
0000-2210-520100	Benefits - Instr. Grants		53		58
0000-2212-533000	Curriculum Work		712		708
0000-2210-533001	AOS Workshops/Speakers		-		500
0000-2210-533002	Reading Recovery Cont. Hrs.		2,000		2,000
0000-2210-533003	Local Workshops/Speakers		124		500
0000-2210-560000	Materials		138		750
0000-2212-533001	NWEA		2,351		2,300
0000-2212-533004	Health Coordinator		188		-
	<i>Total Improve. Of Instruction</i>		46,438		53,072
	Library & Audio Visual				
0000-2220-532000	Salaries: Librarian		44,000		44,000
	<i>Total Library & AV</i>		44,000		44,000
	Technology				
0000-2230-510100	Technology Integrator		-		-
0000-2230-510600	Technology Coordinator		47,315		48,616
0000-2230-520100	Benefits - Techn. Integrator		-		-
0000-2230-520000	Benefits - Techn. Coord.		3,395		3,720
0000-2230-521100	BC/BS - Techn. Integrator		-		-
0000-2230-521600	BC/BS - Techn. Coord.		16,703		18,874
0000-2230-543200	Contr. Svcs.:Equip. Repair		1,058		1,000
0000-2230-558000	Staff Travel		43		250
0000-2230-560000	Supplies		979		2,000
0000-2230-565000	Computer Software		3,527		-
0000-2230-565002	Softw/Site Licenses - AOS91		6,238		8,000
0000-2230-573400	Technology Equipment		19,509		24,000
0000-2230-581000	Dues / Fees / Conferences		-		200
	<i>Total Technology</i>			98,768	
	Article 58		Student & Staff Support		
System Administration					
	Office of Superintendent				
0000-2320-534100	Assessment: Administration		50,224		52,100
	<i>Total Office of Supt.</i>		50,224		52,100
	School Committee				
0000-2310-515000	Salaries: School Committee		2,000		2,200
0000-2310-520000	Soc. Sec. / Medicare		107		168
0000-2310-534000	Prof. Svcs.: Legal & Audit		3,976		5,000
0000-2310-581000	Dues / Fees / Conferences		435		650
	<i>Total School Committee</i>		6,518		8,018
	Article 59		System Administration		
School Administration					
	Office of Principal				
0000-2410-510400	Salaries: Principal		84,068		85,749
0000-2410-511800	Salaries: Secretaries		58,973		58,523
0000-2410-520400	Benefits - Principal		1,176		1,243
0000-2410-520800	Benefits - Secretaries		4,234		4,477
0000-2410-521400	BC/BS - Principal		16,703		18,874
0000-2410-521401	BC/BC - Secretaries		26,898		31,051
0000-2410-543000	Svc. Agreem./Equip. Repair		837		1,800
0000-2410-544450	Copier Lease		5,357		5,358
0000-2410-554000	Advertising		1,086		750
0000-2410-558000	Staff Travel		455		750
0000-2410-560000	Office Supplies / Postage		5,660		5,000
0000-2410-573000	Replace/Purchase Equipment		1,611		500
0000-2410-581000	Dues / Fees / Conferences		483		1,300
0000-2410-589000	Miscellaneous/ Bank Svc.Fees		2,956		3,700
	<i>Total Office of Principal</i>		210,498		219,075
	Article 60		School Administration		
Transportation and Buses					
	Student Transportation				
0000-2700-511800	Salaries: Bus Drivers		58,539		61,032
0000-2700-520800	Benefits - Bus Drivers		4,478		4,900
0000-2700-521800	BC/BS: Bus Drivers		-		-
0000-2700-534000	Physicals & Drug Testing		309		750

MOUNT DESERT SCHOOL DEPARTMENT BUDGET

EXPENDITURES					
	13-14		14-15		
	Anticipated		Proposed	\$	%
	Expend.		Budget	Difference	Difference
					Explanation
	200		200	-	0.00%
	453		450	50	12.50%
	68,621		71,790	4,456	6.62%
	36,169		35,786	(383)	-1.06%
	4,000		4,000	-	0.00%
	6,000		6,000	-	0.00%
	246		246	159	182.76%
	164		164	106	182.76%
	760		1,300	592	83.62%
	500		500	-	0.00%
	2,000		2,000	-	0.00%
	-		250	(250)	-50.00%
	750		750	-	0.00%
	2,341		2,500	200	8.70%
	-		-	-	
	52,930		53,496	424	0.80%
	44,000		44,000	-	0.00%
	44,000		44,000	-	0.00%
	8,827		9,037	9,037	0.00%
	38,893		39,962	(8,654)	-17.80%
	362		371	371	0.00%
	2,976		3,057	(663)	-17.82%
	1,376		1,514	1,514	0.00%
	15,100		16,609	(2,265)	-12.00%
	1,000		1,000	-	0.00%
	250		250	-	0.00%
	2,000		4,000	2,000	100.00%
	3,500		2,000	2,000	0.00%
	6,500		6,500	(1,500)	-18.75%
	24,000		22,000	(2,000)	-8.33%
	200		200	-	0.00%
106,660		104,984	106,500	(160)	0
		\$	323,669		
	52,100		54,714	2,614	5.02%
	52,100		54,714	2,614	5.02%
	2,200		2,200	-	0.00%
	168		168	-	0.00%
	5,000		5,000	-	0.00%
	650		650	-	0.00%
	8,018		8,018	-	0.00%
		\$	62,732		
					Explanation
	85,749		87,035	1,286	1.50%
	54,848		56,371	(2,152)	-3.68%
	3,516		3,569	2,326	187.13%
	4,196		4,313	(164)	-3.66%
	18,874		20,761	1,887	10.00%
	18,874		20,761	(10,290)	-33.14%
	1,500		1,800	-	0.00%
	5,358		5,358	-	0.00%
	1,000		750	-	0.00%
	500		500	(250)	-33.33%
	5,000		5,000	-	0.00%
	1,113		1,000	500	100.00%
	750		750	(550)	-42.31%
	3,500		3,700	-	0.00%
	204,778		211,668	(7,407)	-3.38%
		\$	211,668		
	61,032		62,558	1,526	2.50%
	4,700		4,900	-	0.00%
	-		-	-	0.00%
	750		750	-	0.00%

MOUNT DESERT SCHOOL DEPARTMENT BUDGET

EXPENDITURES					
Cost Center	Description		12-13 Actual		13-14 Current
Account			Expend.		Budget
0000-2700-543000	Contr. Svcs.: Bus Repairs		3,435		7,000
0000-2700-552000	Insurance: Bus		3,119		3,400
000-2700-55800	Staff Travel		-		125
0000-2700-560000	Supplies		9,386		12,000
0000-2700-562600	Fuel		25,292		23,000
0000-2700-573000	Replace/Purch. Of Equipment		429		250
0000-2700-573600	Purchase of School Bus		77,731		18,000
0000-2700-581000	Dues/ Fees/ Conference		-		50
0000-2700-589000	Miscellaneous		-		100
0000-2750-551400	Transp. Purchased fr Private		-		-
	<i>Total Transportation</i>		182,720		130,607
	Article 61		Transportation & Buses		
Facilities Maintenance					
	Operation & Maint. Of Plant				
0000-2600-511800	Salaries: Custodians		129,373		129,102
0000-2600-520800	Soc. Sec./ Medicare / Retire.		12,621		13,000
0000-2600-521800	Blue Cross / Blue Shield		36,516		41,262
0000-2600-541000	Utility Svcs.: Sewer / Water		9,052		9,052
0000-2600-552000	Insurance: Building/Equip.		6,031		6,000
0000-2600-553200	Telephone/Pagers		5,206		5,500
0000-2600-558000	Staff Travel		386		300
0000-2600-560000	Supplies		16,461		17,000
0000-2600-562200	Electricity		40,567		43,000
0000-2600-562400	Heating Oil		21,350		57,000
0000-2600-573000	Replace/Purchase Equipment		719		3,000
0000-2600-581000	Dues / Fees / Conf.		360		400
0000-2600-589005	Miscellaneous		-		250
0000-2600-590000	Contingency (Operating)		-		6,000
0000-2620-543000	Contr. Svcs. : Building		23,818		29,000
0000-2630-543000	Contr. Svcs. : Grounds		11,345		12,000
0000-2630-543000	Contr. Svcs.: Equip. Repair		3,141		3,000
	<i>Total Oper. & Maint.</i>		316,943		374,866
	Capital Outlay				
0000-2690-545002	Land & Improvements		-		-
0000-2690-545001	Buildings		-		2,000
0000-2690-591000	Buildings (Transf to Reserve)		10,000		22,000
0000-2690-573000	Equipment		-		-
	<i>Total Capital Outlay</i>		10,000		24,000
	Article 62		Facilities Maintenance		
Debt Service					
	Debt Service				
0000-5100-583200	Interest		128,185		125,275
0000-5100-583100	Principal		297,500		297,500
	<i>Total Debt Service</i>		425,685		422,775
	Article 63		Debt Service & Other Commitments		
All Other Expenditures					
	Food Services				
0000-3100-591000	Food Services Transfer		46,000		46,000
	<i>Total Food Services</i>		46,000		46,000
	Article 64		All Other Expenditures		
	Grand Totals:		3,247,910		3,484,281
	Article 68		Total Expenditures (Summary Article)		


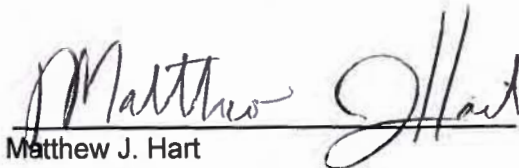
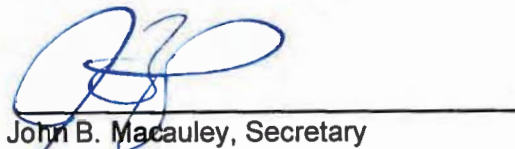
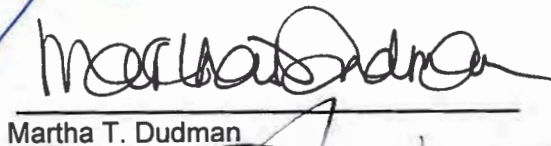
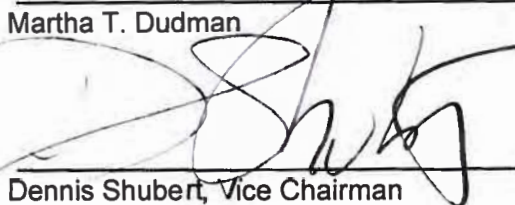
MOUNT DESERT SCHOOL DEPARTMENT BUDGET

EXPENDITURES					
	13-14		14-15		
	Anticipated		Proposed	\$	%
	Expend.		Budget	Difference	Difference
	5,000		5,000	(2,000)	-28.57%
	3,209		3,500	100	2.94%
	-		-	(125)	-100.00%
	12,000		12,000	-	0.00%
	25,000		25,000	2,000	8.70%
	250		250	-	0.00%
	18,000		18,000	-	0.00%
	-		-	(50)	-100.00%
	-		100	-	0.00%
	-		-	-	0.00%
	129,941		132,058	1,451	1.11%
			\$ 132,058		
	129,102		132,691	3,589	2.78%
	13,000		14,000	1,000	7.69%
	41,262		45,388	4,126	10.00%
	9,052		9,052	-	0.00%
	6,605		7,000	1,000	16.67%
	5,500		5,500	-	0.00%
	300		300	-	0.00%
	17,000		17,000	-	0.00%
	43,000		43,000	-	0.00%
	50,000		50,000	(7,000)	-12.28%
	3,000		6,000	3,000	100.00%
	400		400	-	0.00%
	250		250	-	0.00%
	6,000		6,000	-	0.00%
	40,000		35,000	6,000	20.69%
	12,000		12,000	-	0.00%
	3,000		5,500	2,500	83.33%
	379,471		389,081	14,215	3.79%
	-		-	-	0.00%
	2,000		2,000	-	0.00%
	22,000		22,000	-	0.00%
	-		-	-	0.00%
	24,000		24,000	-	0.00%
			\$ 413,081		
	125,275		111,632	(13,643)	-10.89%
	297,500		297,500	-	0.00%
	422,775		409,132	(13,643)	-3.23%
			\$ 409,132		
	43,000		43,000	(3,000)	-6.52%
	43,000		43,000	(3,000)	-6.52%
			\$ 43,000		
	-				
	3,483,420		3,647,039	162,758	4.67%
			\$ 3,647,039		

Total Budget Incr

The Registrar gives notice that she will be in session at her office, 21 Sea Street, Northeast Harbor, in said Town of Mount Desert on May 2, 2014 from eight thirty o'clock in the forenoon to four thirty o'clock in the afternoon for the purpose of receiving applications of persons claiming the right to vote in said Town.

Given under our hands at Mount Desert this 7th day of April, 2014, the Selectmen of the Town of Mount Desert:


Thomas G. Richardson, Chairman
Matthew J. Hart
John B. Macauley, Secretary
Martha T. Dudman
Dennis Shubert, Vice Chairman

Attest: A True Copy

Town Clerk, Mount Desert

**MAINE MODERATOR'S MANUAL
RULES OF PROCEDURE
(Revised 2005)**

TYPE/MOTION	SECOND REQUIRED	DEBATABLE	AMENDABLE	VOTE REQUIRED	RECONSID- ERABLE	RANK/NOTES
PRIVILEGED						
Adjourn (<i>sine die</i>)	Y	N	N	M	N	1
Recess or Adjourn to Time Certain	Y	Y	Y	M	N	2
SUBSIDIARY						
Previous Question	Y	N	N	2/3	N	3
Limit Debate	Y	N	Y	2/3	Y	4
Postpone to Time Certain	Y	Y	Y	M	Y	5
Amend	Y	Y	Y	M	Y	6
INCIDENTAL						
Appeal	Y	Y	N	M	Y	A, B, D
Fix the Method of Voting	Y	N	N	M	N	B
Withdraw a Motion	N	N	N	M	See Notes	B, C, D
MAIN						
Main Motion	Y	Y	Y	M	Y	
Reconsider	Y	See Notes	N	M	N	A, D, E
Take up Out of Order	Y	Y	N	2/3	N	

Y – Yes, this action is required or permitted.

N – No, this action cannot be taken or is unnecessary.

M – Majority vote required

A – This motion may be made when another motion has the floor.

B – Same rank as motion out of which it arises.

C – Only a prevailing negative vote on this motion may be reconsidered.

D – This motion has the same rank, and is debatable to the same extent, as the motion being reconsidered.

E – Only a person who voted on the prevailing side may make this motion.

None of the motions in the table should interrupt a speaker.

This table does not include the statutory procedure for challenge (to question a vote), mentioned in the "Notes for Voters" and discussed in the *Maine Moderator's Manual*.

Town Office

21 Sea Street
P O Box 248
Northeast Harbor ME 04662
www.mtdesert.org

HOURS

8:30 AM to 4:30 PM

Monday – Friday

Town Administrative Office	276-5531
Fax	276-3232
Fire/Police/Ambulance	911
Non-Emergency	276-5111
Public Works Director	276-5743
Town Garage	276-5744
Garbage Hotline	276-5733
Wastewater Treatment Plant	276-5738
Northeast Harbor Marina	276-5737
Mt. Desert Elementary School	276-3348
MDI Regional High School	288-5011
AOS 91 Superintendent's Office	288-5049



Name	Title	Email Address
Durlin Lunt, Jr.	Town Manager	manager@mtdesert.org
Kathi Mahar	Treasurer	treasurer@mtdesert.org
Joelle Nolan	Town Clerk	jnolan@mtdesert.org
Jennifer McWain	Deputy Clerk	jmcwain@mtdesert.org
Margaret Porter	Tax Collector	mporter@mtdesert.org
Claire Woolfolk	Clerical I	cwoolfolk@mtdesert.org
Kyle Avila	Assessor	assess@mtdesert.org
Kimberly Keene	Code Enforcement	ceo@mtdesert.org
Mike Bender	Fire Chief	firechief@mtdesert.org
James Willis	Police Chief	jwillis@mdpolice.org
Tony Smith	Public Works Director	director@mtdesert.org
John Lemoine	Harbor Master	harbormaster@mtdesert.org